

PARLIAMENT OF CEYLON

2nd Session 1966-67



Appropriation Act, No. 22 of 1966

Date of Assent : September 26, 1966

Printed on the Orders of Government

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Appropriation Act, No. 22 of 1966

L.D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1966-67, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 26, 1966.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the Appropriation Act, No. 22 of 1966. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand five hundred and twenty-three million six hundred and ninety-five thousand two hundred and seventy-eight for the service of the financial year beginning on October 1, 1966, and ending on September 30, 1967, shall be met— Appropriation for financial year, 1966-67.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government; and

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(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees nine hundred and ten million.

The sum of rupees two thousand five hundred and twenty-three million six hundred and ninety-five thousand two hundred and seventy-eight hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit

Financial provision in respect of certain activities of the Government for the financial year, 1966-67.

specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1966-67.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before June 30, 1968, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

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deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of House of Representatives to amend the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

FIRST SCHEDULE

Sums payable for general services

	<i>Rs.</i>
Head 1, His Excellency the Governor-General	
Vote No. 1, Personal emoluments and other allowances of staff	258,961
Vote No. 2, Administration Charges—Recurrent Expenditure	170,500
Vote No. 3, Administration Charges—Capital Expenditure	45,000
Head -2, Prime Minister	
Vote No. 1, Personal emoluments and other allowances of staff	244,908
Vote No. 2, Administration Charges—Recurrent Expenditure	102,800
Head 3, Judges of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff	666,464
Vote No. 2, Administration Charges—Recurrent Expenditure	83,950
Head 4, Cabinet Office	
Vote No. 1, Personal emoluments and other allowances of staff	125,916
Vote No. 2, Administration Charges—Recurrent Expenditure	12,450

	<i>Rs.</i>
Head 5, Senate	
Vote No. 1, Personal emoluments and other allowances of staff	392,857
Vote No. 2, Administration Charges—Recurrent Expen- diture	193,200
Head 6, House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	841,117
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,605,735
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Head 7, Judicial Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff	97,695
Vote No. 2, Administration Charges—Recurrent Expen- diture	9,912
Head 8, Public Service Commission	
Vote No. 1, Personal emoluments and other allowances of staff	241,571
Vote No. 2, Administration Charges—Recurrent Expen- diture	38,410
Head 9, Audit Office	
Vote No. 1, Personal emoluments and other allowances of staff	3,425,134
Vote No. 2, Administration Charges—Recurrent Expen- diture	452,150
Vote No. 3, Administration Charges—Capital Expenditure	14,000
Head 10, Office of the Leader of the House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	69,712
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,660
Head 11, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	57,716
Vote No. 2, Administration Charges—Recurrent Expen- diture	1,200

	Rs.
Head 12, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal emoluments and other allowances of staff	870,546
Vote No. 2, Administration Charges—Recurrent Expenditure	2,101,555
Head 14, Minister of Defence and External Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	1,181,176
Vote No. 2, Administration Charges—Recurrent Expenditure	1,898,833
Vote No. 3, Administration Charges—Capital Expenditure	51,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	351,025
Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000
Head 15, Army	
Vote No. 1, Personal emoluments and other allowances of staff	23,793,042
Vote No. 2, Administration Charges—Recurrent Expenditure	11,400,000
Vote No. 3, Administration Charges—Capital Expenditure	1,600,000
Head 16, Royal Ceylon Navy	
Vote No. 1, Personal emoluments and other allowances of staff	11,717,351
Vote No. 2, Administration Charges—Recurrent Expenditure	5,476,469
Vote No. 3, Administration Charges—Capital Expenditure	2,700,010
Head 17, Royal Ceylon Air Force	
Vote No. 1, Personal emoluments and other allowances of staff	8,606,630
Vote No. 2, Administration Charges—Recurrent Expenditure	5,043,370
Vote No. 3, Administration Charges—Capital Expenditure	400,000
Head 18, Police	
Vote No. 1, Personal emoluments and other allowances of staff	35,665,456
Vote No. 2, Administration Charges—Recurrent Expenditure	10,649,349
Vote No. 3, Administration Charges—Capital Expenditure	3,576,600

	Rs.
Head 19, Department of External Affairs Abroad	
Vote No. 1, Personal emoluments and other allowances of staff	6,511,323
Vote No. 2, Administration Charges—Recurrent Expenditure	3,734,589
Vote No. 3, Administration Charges—Capital Expenditure	305,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	86,667
Head 20, Department of Immigration and Emigration and Registration of Indian and Pakistani Residents	
Vote No. 1, Personal emoluments and other allowances of staff	1,618,738
Vote No. 2, Administration Charges—Recurrent Expenditure	2,258,310
Vote No. 3, Administration Charges—Capital Expenditure	86,000
Head 22, Minister of Planning and Economic Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	297,186
Vote No. 2, Administration Charges—Recurrent Expenditure	164,170
Head 23, Department of National Planning	
Vote No. 1, Personal emoluments and other allowances of staff	547,325
Vote No. 2, Administration Charges—Recurrent Expenditure	62,000
Head 24, Department of Plan Implementation	
Vote No. 1, Personal emoluments and other allowances of staff	178,316
Vote No. 2, Administration Charges—Recurrent Expenditure	19,390
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Head 25, Department of Foreign Aid	
Vote No. 1, Personal emoluments and other allowances of staff	188,581
Vote No. 2, Administration Charges—Recurrent Expenditure	1,207,700
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Head 26, Minister of State	
Vote No. 1, Personal emoluments and other allowances of staff	206,044
Vote No. 2, Administration Charges—Recurrent Expenditure	22,100
Vote No. 3, Administration Charges—Capital Expenditure	15,500
Vote No. 7, Economic Development—Capital Expenditure	2,833,140

	<i>Rs.</i>
Head 27, Department of Information and Broadcasting	
Vote No. 1, Personal emoluments and other allowances of staff	3,685,676
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,038,319
Vote No. 3, Administration Charges—Capital Expenditure	664,000
Head 28, Zoological Gardens	
Vote No. 1, Personal emoluments and other allowances of staff	346,307
Vote No. 2, Administration Charges—Recurrent Expen- diture	404,672
Vote No. 3, Administration Charges—Capital Expenditure	18,500
Head 29, Department of Wild Life	
Vote No. 1, Personal emoluments and other allowances of staff	552,377
Vote No. 2, Administration Charges—Recurrent Expen- diture	160,000
Vote No. 3, Administration Charges—Capital Expenditure	136,000
Head 30, Government Press	
Vote No. 1, Personal emoluments and other allowances of staff	6,556,080
Vote No. 2, Administration Charges—Recurrent Expen- diture	8,656,555
Vote No. 3, Administration Charges—Capital Expenditure	5,541,947
Head 31, Department of Government Archivist	
Vote No. 1, Personal emoluments and other allowances of staff	262,083
Vote No. 2, Administration Charges—Recurrent Expen- diture	94,214
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Head 35, Minister of Finance	
Vote No. 1, Personal emoluments and other allowances of staff	251,917
Vote No. 2, Administration Charges—Recurrent Expen- diture	27,620
Head 36, Treasury	
Vote No. 1, Personal emoluments and other allowances of staff	2,754,850
Vote No. 2, Administration Charges—Recurrent Expen- diture	287,462
Vote No. 3, Administration Charges—Capital Expenditure	55,000

	<i>Rs.</i>
Head 37, Pensions	
Vote No. 2, Administration Charges—Recurrent Expenditure	69,674,700
Head 38, Public Debt	
Vote No. 2, Administration Charges—Recurrent Expenditure	90,040
Head 39, Loan Board	
Vote No. 1, Personal emoluments and other allowances of staff	44,932
Vote No. 2, Administration Charges—Recurrent Expenditure	700
Head 40, Government Stores	
Vote No. 1, Personal emoluments and other allowances of staff	1,622,000
Vote No. 2, Administration Charges—Recurrent Expenditure	168,105
Head 41, Department of Inland Revenue	
Vote No. 1, Personal emoluments and other allowances of staff	6,479,878
Vote No. 2, Administration Charges—Recurrent Expenditure	753,987
Vote No. 3, Administration Charges—Capital Expenditure	11,500
Head 42, Customs	
Vote No. 1, Personal emoluments and other allowances of staff	4,343,162
Vote No. 2, Administration Charges—Recurrent Expenditure	816,710
Vote No. 3, Administration Charges—Capital Expenditure	369,010
Head 43, Department of Census and Statistics	
Vote No. 1, Personal emoluments and other allowances of staff	2,449,673
Vote No. 2, Administration Charges—Recurrent Expenditure	815,721
Head 44, National Savings Movement	
Vote No. 1, Personal emoluments and other allowances of staff	214,837
Vote No. 2, Administration Charges—Recurrent Expenditure	72,615
Head 45, Widows' and Orphans' Pension Office	
Vote No. 1, Personal emoluments and other allowances of staff	316,832
Vote No. 2, Administration Charges—Recurrent Expenditure	14,918

	Rs.
Head 46, Combined Services	
Vote No. 1, Personal emoluments and other allowances of staff	375,561
Head 47, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Expenditure	14,085,520
Vote No. 4, Services provided by the Department—Recurrent Expenditure	609,375
Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010
Vote No. 6, Economic Development—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	5,262,000
Head 55, Minister of Land, Irrigation and Power	
Vote No. 1, Personal emoluments and other allowances of staff	545,217
Vote No. 2, Administration Charges—Recurrent Expenditure	28,300
Vote No. 6, Economic Development—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	48,675,978
Head 56, Land Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	5,550,600
Vote No. 2, Administration Charges—Recurrent Expenditure	1,050,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,000
Vote No. 7, Economic Development—Capital Expenditure	21,300,000
Head 57, Land Settlement Department	
Vote No. 1, Personal emoluments and other allowances of staff	421,200
Vote No. 2, Administration Charges—Recurrent Expenditure	57,700
Head 58, Survey Department	
Vote No. 1, Personal emoluments and other allowances of staff	9,248,000
Vote No. 2, Administration Charges—Recurrent Expenditure	13,463,000
Vote No. 3, Administration Charges—Capital Expenditure	1,370,000
Vote No. 6, Economic Development—Recurrent Expenditure	113,500

	Rs.
Head 59, Forest Department	
Vote No. 1, Personal emoluments and other allowances of staff	2,503,000
Vote No. 2, Administration Charges—Recurrent Expenditure	495,000
Vote No. 6, Economic Development—Recurrent Expenditure	108,225
Vote No. 7, Economic Development—Capital Expenditure	4,984,880
Head 60, Irrigation Department	
Vote No. 1, Personal emoluments and other allowances of staff	2,384,104
Vote No. 2, Administration Charges—Recurrent Expenditure	649,900
Vote No. 6, Economic Development—Recurrent Expenditure	15,604,545
Vote No. 7, Economic Development—Capital Expenditure	45,000,000
Head 61, Valuation Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,090,337
Vote No. 2, Administration Charges—Recurrent Expenditure	214,078
Head 62, Land Development Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,002,449
Vote No. 2, Administration Charges—Recurrent Expenditure	77,970
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,105,834
Vote No. 7, Economic Development—Capital Expenditure	22,000,000
Head 63, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal emoluments and other allowances of staff	5,968,564
Vote No. 2, Administration Charges—Recurrent Expenditure	51,011,318
Vote No. 3, Administration Charges—Capital Expenditure	521,020
Vote No. 7, Economic Development—Capital Expenditure	63,478,980
Head 64, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal emoluments and other allowances of staff	81,597
Vote No. 2, Administration Charges—Recurrent Expenditure	4,658,948
Vote No. 3, Administration Charges—Capital Expenditure	2,400,000

	<i>Rs.</i>
Head 70, Minister of Home Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	381,556
Vote No. 2, Administration Charges—Recurrent Expenditure	117,875
Head 71, Provincial Administration	
Vote No. 1, Personal emoluments and other allowances of staff	24,213,332
Vote No. 2, Administration Charges—Recurrent Expenditure	1,961,840
Vote No. 3, Administration Charges—Capital Expenditure	748,499
Vote No. 4, Services provided by the Department—Recurrent Expenditure	220,000
Head 72, Registrar-General	
Vote No. 1, Personal emoluments and other allowances of staff	3,777,483
Vote No. 2, Administration Charges—Recurrent Expenditure	246,120
Head 73, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal emoluments and other allowances of staff	50,432
Vote No. 2, Administration Charges—Recurrent Expenditure	21,391
Head 74, Excise Department	
Vote No. 1, Personal emoluments and other allowances of staff	2,657,862
Vote No. 2, Administration Charges, Recurrent Expenditure	509,784
Vote No. 3, Administration Charges—Capital Expenditure	90,000
Vote No. 6, Economic Development—Recurrent Expenditure	13,553
Vote No. 7, Economic Development—Capital Expenditure	1,484,000
Head 75, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 1, Personal emoluments and other allowances of staff	43,706
Vote No. 2, Administration Charges—Recurrent Expenditure	19,675
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 7, Economic Development—Capital Expenditure	4,000,000

	<i>Rs.</i>
Head 76, Department of Rural Development and Cottage Industries	
Vote No. 1, Personal emoluments and other allowances of staff	9,237,152
Vote No. 2, Administration Charges—Recurrent Expenditure	909,675
Vote No. 4, Services provided by the Department—Recurrent Expenditure	875,018
Vote No. 5, Services provided by the Department—Capital Expenditure	1,775,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,497,675
Vote No. 7, Economic Development—Capital Expenditure	13,300,000
Head 80, Minister of Health	
Vote No. 1, Personal emoluments and other allowances of staff	2,165,316
Vote No. 2, Administration Charges—Recurrent Expenditure	505,722
Head 81, Department of Health	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	158,789,067
Vote No. 5, Services provided by the Department—Capital Expenditure	13,000,000
Head 82, Department of Ayurveda	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,310,265
Vote No. 5, Services provided by the Department—Capital Expenditure	136,000
Head 85, Minister of Nationalised Services	
Vote No. 1, Personal emoluments and other allowances of staff	224,230
Vote No. 2, Administration Charges—Recurrent Expenditure	1,054,139
Head 86, Colombo Port Commission	
Vote No. 1, Personal emoluments and other allowances of staff	9,957,452
Vote No. 2, Administration Charges—Recurrent Expenditure	8,133,690
Vote No. 3, Administration Charges—Capital Expenditure	1,064,510
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,484,000
Vote No. 5, Services provided by the Department—Capital Expenditure	293,295
Vote No. 6, Economic Development—Recurrent Expenditure	3,090,589
Vote No. 7, Economic Development—Capital Expenditure	22,567,627

	Rs.
Head 87, Coast Lights	
Vote No. 1, Personal emoluments and other allowances of staff	89,360
Vote No. 2, Administration Charges—Recurrent Expenditure	28,400
Head 90, Minister of Industries and Fisheries	
Vote No. 1, Personal emoluments and other allowances of staff	278,301
Vote No. 2, Administration Charges—Recurrent Expenditure	111,550
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,453,826
Vote No. 7, Economic Development—Capital Expenditure	167,000,000
Head 91, Geological Survey Department	
Vote No. 6, Economic Development—Recurrent Expenditure	1,284,248
Vote No. 7, Economic Development—Capital Expenditure	117,500
Head 92, Salt Department	
Vote No. 1, Personal emoluments and other allowances of staff	104,657
Vote No. 2, Administration Charges—Recurrent Expenditure	1,950
Head 93, Department of Fisheries	
Vote No. 1, Personal emoluments and other allowances of staff	1,055,886
Vote No. 2, Administration Charges—Recurrent Expenditure	263,686
Vote No. 3, Administration Charges—Capital Expenditure	33,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,221,347
Vote No. 7, Economic Development—Capital Expenditure	1,209,500
Head 98, Minister of Commerce and Trade	
Vote No. 1, Personal emoluments and other allowances of staff	342,657
Vote No. 2, Administration Charges—Recurrent Expenditure	65,610

	<i>Rs.</i>
Head 99, Department of Commerce	
Vote No. 1, Personal emoluments and other allowances of staff	911,292
Vote No. 2, Administration Charges—Recurrent Expenditure	1,900,372
Head 100, Department of Registrar of Companies	
Vote No. 1, Personal emoluments and other allowances of staff	423,444
Vote No. 2, Administration Charges—Recurrent Expenditure	35,800
Head 101, Department of Controller of Imports and Exports	
Vote No. 1, Personal emoluments and other allowances of staff	1,705,802
Vote No. 2, Administration Charges—Recurrent Expenditure	392,145
Head 102, Department of Merchant Shipping	
Vote No. 1, Personal emoluments and other allowances of staff	93,493
Vote No. 2, Administration Charges—Recurrent Expenditure	3,650
Head 103, Department of Commodity Purchase	
Vote No. 3, Administration Charges—Capital Expenditure	95,375
Head 105, Minister of Justice	
Vote No. 1, Personal emoluments and other allowances of staff	459,665
Vote No. 2, Administration Charges—Recurrent Expenditure	29,050
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head 106, Revision of Legislative Enactments	
Vote No. 1, Personal emoluments and other allowances of staff	6,050
Vote No. 2, Administration Charges—Recurrent Expenditure	100
Head 107, District Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,726,524
Vote No. 2, Administration Charges—Recurrent Expenditure	269,594
Head 108, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,277,159
Vote No. 2, Administration Charges—Recurrent Expenditure	394,693

	Rs.
Head 109, Fiscal's Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,584,258
Vote No. 2, Administration Charges—Recurrent Expen- diture	816,270
Head 110, Conciliation Boards	
Vote No. 1, Personal emoluments and other allowances of staff	116,126
Vote No. 2, Administration Charges—Recurrent Expen- diture	6,450
Head 111, Attorney-General	
Vote No. 1, Personal emoluments and other allowances of staff	1,089,399
Vote No. 2, Administration Charges—Recurrent Expen- diture	247,793
Head 112, Legal Draftsman	
Vote No. 1, Personal emoluments and other allowances of staff	418,903
Vote No. 2, Administration Charges—Recurrent Expen- diture	5,615
Head 113, Rural Courts	
Vote No. 1, Personal emoluments and other allowances of staff	1,263,473
Vote No. 2, Administration Charges—Recurrent Expen- diture	158,037
Head 114, Debt Conciliation Board	
Vote No. 1, Personal emoluments and other allowances of staff	85,522
Vote No. 2, Administration Charges—Recurrent Expen- diture	13,785
Head 115, Department of the Bribery Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	207,449
Vote No. 2, Administration Charges—Recurrent Expen- diture	26,050
Vote No. 3, Administration Charges—Capital Expenditure	11,000
Head 116, Official Language Department	
Vote No. 1, Personal emoluments and other allowances of staff	618,142
Vote No. 2, Administration Charges—Recurrent Expen- diture	14,050

	<i>Rs.</i>
Head 117, Registrar of the Supreme Court	
Vote No. 1, Personal emoluments and other allowances of staff	913,393
Vote No. 2, Administration Charges—Recurrent Expen- diture	355,878
Head 118, Department of Prisons	
Vote No. 1, Personal emoluments and other allowances of staff	6,063,874
Vote No. 2, Administration Charges—Recurrent Expen- diture	3,560,395
Vote No. 3, Administration Charges—Capital Expenditure	200,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	64,568
Head 119, Government Analyst	
Vote No. 1, Personal emoluments and other allowances of staff	477,196
Vote No. 2, Administration Charges—Recurrent Expen- diture	68,712
Head 120, Public Trustee	
Vote No. 1, Personal emoluments and other allowances of staff	252,706
Vote No. 2, Administration Charges—Recurrent Expen- diture	29,440
Head 125, Minister of Local Government	
Vote No. 1, Personal emoluments and other allowances of staff	3,839,157
Vote No. 2, Administration Charges—Recurrent Expen- diture	42,073,391
Vote No. 3, Administration Charges—Capital Expenditure	666,510
Vote No. 4, Services provided by the Department— Recurrent Expenditure	3,655,700
Vote No. 5, Services provided by the Department— Capital Expenditure	25,933,270
Vote No. 6, Economic Development—Recurrent Expen- diture	261,975
Vote No. 7, Economic Development—Capital Expenditure	400,000
Head 134, Minister of Agriculture and Food	
Vote No. 1, Personal emoluments and other allowances of staff	369,727
Vote No. 2, Administration Charges—Recurrent Expen- diture	36,800
Vote No. 7, Economic Development—Capital Expenditure	7,955,450

	Rs.
Head 135, Department of Agriculture	
Vote No. 1, Personal emoluments and other allowances of staff	2,200,240
Vote No. 2, Administration Charges—Recurrent Expenditure	441,800
Vote No. 3, Administration Charges—Capital Expenditure	162,500
Vote No. 6, Economic Development—Recurrent Expenditure	32,273,568
Vote No. 7, Economic Development—Capital Expenditure	14,500,000
Head 136, Department of Agrarian Services	
Vote No. 1, Personal emoluments and other allowances of staff	1,761,090
Vote No. 2, Administration Charges—Recurrent Expenditure	325,596
Vote No. 3, Administration Charges—Capital Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,501,908
Vote No. 7, Economic Development—Capital Expenditure	23,000,000
Head 137, Rubber Replanting Subsidy Scheme	
Vote No. 7, Economic Development—Capital Expenditure	20,000,000
Head 138, Coconut and Cocoa Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure	12,644,000
Head 139, Food Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	8,325,311
Vote No. 2, Administration Charges—Recurrent Expenditure	871,000
Vote No. 3, Administration Charges—Capital Expenditure	1,500,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	307,328,700
Vote No. 5, Services provided by the Department—Capital Expenditure	1,276,000
Head 140, Marketing Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,053,750
Vote No. 2, Administration Charges—Recurrent Expenditure	905,294
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	93,208
Vote No. 7, Economic Development—Capital Expenditure	1,003,376

	Rs.
Head 141, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff	1,086,250
Vote No. 2, Administration Charges—Recurrent Expenditure	125,400
Vote No. 3, Administration Charges—Capital Expenditure	375,000
Head 142, Department for Co-operative Development	
Vote No. 1, Personal emoluments and other allowances of staff	8,407,360
Vote No. 2, Administration Charges—Recurrent Expenditure	1,349,733
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	34,000
Head 145, Minister of Education and Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	9,988,169
Vote No. 2, Administration Charges—Recurrent Expenditure	1,257,242
Vote No. 3, Administration Charges—Capital Expenditure	760,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	325,828,899
Vote No. 5, Services provided by the Department—Capital Expenditure	34,823,769
Vote No. 6, Economic Development—Recurrent Expenditure	188,080
Head 146, Educational Publications Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,283,022
Vote No. 2, Administration Charges—Recurrent Expenditure	141,250
Head 147, Grants to Universities	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	18,000,000

	<i>Rs.</i>
Head 148, Department of Examinations	
Vote No. 1, Personal emoluments and other allowances of staff	1,358,837
Vote No. 2, Administration Charges—Recurrent Expenditure	4,415,028
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Head 149, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expenditure	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	471,956
Head 150, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	165,057
Vote No. 2, Administration Charges—Recurrent Expenditure	18,750
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,004,751
Head 151, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	620,959
Vote No. 5, Services provided by the Department—Capital Expenditure	1,810,198
Head 158, Minister of Labour, Employment and Housing	
Vote No. 1, Personal emoluments and other allowances of staff	186,032
Vote No. 2, Administration Charges—Recurrent Expenditure	14,300
Vote No. 3, Administration Charges—Capital Expenditure	1,600,000
Head 159, Department of Labour	
Vote No. 1, Personal emoluments and other allowances of staff	3,400,794
Vote No. 2, Administration Charges—Recurrent Expenditure	901,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,901,441
Vote No. 5, Services provided by the Department—Capital Expenditure	800,000

Rs.

Head 160, Department of National Housing		
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	..	1,294,757
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	..	138,680
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	..	5,000
Head 163, Minister of Public Works, Posts and Telecommunications		
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	..	341,544
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	..	29,075
Head 164, Public Works Department		
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	..	9,154,637
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	..	5,212,115
Vote No. 3, Administration Charges—Capital Expenditure		10,862,516
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	..	50,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	..	10,000,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	..	42,530,420
Vote No. 7, Economic Development—Capital Expenditure		30,000,000
Head 165, Department of Posts and Telecommunications		
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	..	62,915,903
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	..	12,035,928
Vote No. 3, Administration Charges—Capital Expenditure		638,735
Vote No. 7, Economic Development—Capital Expenditure .. .. .	..	14,675,000
Head 170, Minister of Communications		
Vote No. 1, Personal Emoluments and other allowances of staff .. .. .	..	240,169
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	..	73,203
Vote No. 3, Administration Charges—Capital Expenditure		11,500

Rs.

Head 171, Railway

Vote No. 1, Personal emoluments and other allowances of staff	38,109,250
Vote No. 2, Administration Charges—Recurrent Expenditure	40,735,400
Vote No. 3, Administration Charges—Capital Expenditure	1,000,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	95,000
Vote No. 5, Services provided by the Department—Capital Expenditure	300,000
Vote No. 6, Economic Development—Recurrent Expenditure	39,848,840
Vote No. 7, Economic Development—Capital Expenditure	33,200,000

Head 172, Civil Aviation

Vote No. 1, Personal emoluments and other allowances of staff	2,235,533
Vote No. 2, Administration Charges—Recurrent Expenditure	606,006
Vote No. 3, Administration Charges—Capital Expenditure	2,217,500
Vote No. 6, Economic Development—Recurrent Expenditure	463,125
Vote No. 7, Economic Development—Capital Expenditure	28,000,000

Head 173, Commissioner of Motor Traffic

Vote No. 1, Personal emoluments and other allowances of staff	1,094,592
Vote No. 2, Administration Charges—Recurrent Expenditure	103,170

Head 180, Minister of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	156,706
Vote No. 2, Administration Charges—Recurrent Expenditure	29,320

Rs.

Head 181, Department of Social Services

Vote No. 1, Personal emoluments and other allowances of staff	1,155,537
Vote No. 2, Administration Charges—Recurrent Expenditure	11,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	27,705,080
Vote No. 5, Services provided by the Department—Capital Expenditure	65,000

Head 182, Department of Probation and Child Care Services

Vote No. 1, Personal emoluments and other allowances of staff	227,349
Vote No. 3, Administration Charges—Capital Expenditure	61,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,080,272
Vote No. 5, Services provided by the Department—Capital Expenditure	16,500
	2,523,695,278

SECOND SCHEDULE

		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
His Excellency the Governor-General	1 ..	Advances to public officers	8,000 ..	7,000 ..	6,000 ..	—
Prime Minister	2 ..	Advances to public officers	20,000 ..	20,000 ..	40,000 ..	—
Judges of the Supreme Court	3 ..	Advances to public officers	20,000 ..	10,000 ..	20,000 ..	—
Cabinet Office	4 ..	Advances to public officers	10,000 ..	10,000 ..	27,000 ..	—
Senate	5 ..	Advances to public officers	25,000 ..	25,000 ..	80,000 ..	—
House of Representatives	6 ..	Advances to public officers	50,000 ..	30,000 ..	120,000 ..	—
Judicial Service Commission	7 ..	Advances to public officers	9,000 ..	8,000 ..	9,000 ..	—
Public Service Commission	8 ..	Advances to public officers	10,000 ..	9,500 ..	15,000 ..	—
Audit Office	9 ..	Advances to public officers	200,000 ..	170,000 ..	250,000 ..	—
Office of the Leader of the House of Representatives	10 ..	Advances to public officers	10,000 ..	4,000 ..	6,000 ..	—
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to public officers	1,000 ..	700 ..	660 ..	—

Department of Elections (Parliamentary and Local Bodies)	12 .. Advances to public officers ..	125,000 ..	70,000 ..	135,000 ..	—
Minister of Defence and External Affairs	13 .. Advances to public officers ..	200,000 ..	400,000 ..	200,000 ..	—
Army	14 .. Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	1,050,000 ..	950,000 ..	600,000 ..	65,000
	15 .. Development work undertaken by the Army Units	4,000,000 ..	4,000,000 ..	1,000,000 ..	—
Navy	16 .. Advances to public officers ..	1,200,000 ..	1,200,000 ..	800,000 ..	—
Air Force	17 .. Advances to public officers ..	1,000,000 ..	950,000 ..	500,000 ..	—
	18 .. Prepayments to Air Ministry, U. K. on Account of Training of R. Cy. A. F. Personnel	325,000 ..	300,000 ..	125,000 ..	—
Police	19 .. Advances to public officers ..	425,000 ..	400,000 ..	322,000 ..	—
External Affairs Abroad	20 .. Advances to public officers ..	1,400,000 ..	1,400,000 ..	900,000 ..	—
	21 .. Advances to public officers ..	275,000 ..	75,000 ..	200,000 ..	—
	22 .. Running expenses of Ceylon Students' Welfare Centre in London	192,000 ..	106,000 ..	1,500 ..	—
Department of Immigration and Emigration and Registration of Indian and Pakistani Residents	23 .. Advances to public officers ..	275,000 ..	75,000 ..	200,000 ..	—
Minister of Planning and Economic Affairs	24 .. Advances to public officers ..	30,000 ..	15,000 ..	20,000 ..	—
Department of National Planning	25 .. Advances to public officers ..	50,000 ..	15,000 ..	35,000 ..	—

SECOND SCHEDULE

		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Department of Plan Implementation	26 ..	Advances to public officers ..	20,000 ..	10,000 ..	10,000 ..	—
Department of Foreign Aid	27 ..	Advances to public officers ..	64,000 ..	20,000 ..	44,000 ..	—
Minister of State	28 ..	Advances to public officers ..	150,000 ..	130,000 ..	110,000 ..	—
Department of Information and Broadcasting	29 ..	Stores Advance Account ..	425,000 ..	400,000 ..	342,535 ..	75,000
Zoological Gardens	30 ..	Advances to public officers ..	300,000 ..	220,000 ..	337,000 ..	—
	31 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	100,000 ..	90,000 ..	35,000 ..	—
Government Press	32 ..	Advances to public officers ..	400,000 ..	350,000 ..	350,000 ..	—
	33 ..	Charges for official advertisements by Government Departments in Newspapers	500,000 ..	500,000 ..	30,000 ..	—

Treasury	34 .. Advances for the maintenance of graves of Boer Prisoners of War	500 ..	500 ..	500 ..	—
	35 .. Advances for payments on behalf of other Governments	700,000 ..	700,000 ..	500,000 ..	—
	36 .. Advances to public officers	500,000 ..	250,000 ..	850,000 ..	—
	37 .. Miscellaneous advances	2,125,000 ..	2,125,000 ..	1,300,000 ..	—
	38 .. Advances to Government sponsored Corporations	19,150,000 ..	3,599,000 ..	42,775,000 ..	—
Loan Board	39 .. Advances to public officers	11,000 ..	8,000 ..	5,000 ..	—
Government Stores	40 .. Advances to public officers	150,000 ..	145,000 ..	100,000 ..	—
	41 .. Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	20,000,000 ..	25,000,000
Department of Inland Revenue	42 .. Advances to public officers	500,000 ..	400,000 ..	650,000 ..	—
Customs	43 .. Under-valued goods	150,000 ..	150,000 ..	50,000 ..	—
	44 .. Expenses in connection with seized and forfeited goods	15,000 ..	10,000 ..	32,000 ..	—
Department of Census and Statistics	45 .. Advances to public officers	250,000 ..	220,000 ..	252,000 ..	—
National Savings Movement	46 .. Advances to public officers	170,000 ..	165,000 ..	151,000 ..	—
Widows' and Orphans' Pension Office	47 .. Advances to public officers	16,000 ..	25,000 ..	21,000 ..	—
Miscellaneous Services	48 .. Advances to public officers	35,000 ..	30,000 ..	50,000 ..	—
Public Service Provident Fund	49 .. Government Insurance Fund	150,000 ..	800,000 ..	—	—
Teachers' Widows' and Orphans' Pension Fund Office	50 .. Advances to public officers	20,000 ..	20,000 ..	15,200 ..	—
	51 .. Advances to public officers	5,000 ..	4,250 ..	7,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Minister of Land, Irrigation and Power	52	Advances to public officers	50,000	..	50,000	..	21,241	..	—	..
	53	Loans to owners of holdings under the L. D. O.	500,000	..	500,000	..	3,360,000	..	—	..
	54	Administration of Estates acquired for village expansion	100,000	..	100,000	..	33,663	..	—	..
	55	Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	50,000	..	50,000	..	50,000	..	—	..
Land Settlement Department	56	Advances to public officers	125,000	..	125,000	..	89,000	..	—	..
	57	Advances to public officers	20,000	..	15,000	..	13,000	..	—	..

Survey Department	58 .. Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	—	—
	59 .. Advances to public officers	1,050,000 ..	1,050,000 ..	808,000 ..	—
Forest Department	60 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	18,500,000 ..	20,500,000 ..	4,500,000 ..	—
	61 .. Operation of the Government run saw mills for the conversion of timber	535,000 ..	540,000 ..	—	—
	62 .. Advances to public officers	300,000 ..	300,000 ..	245,000 ..	—
Irrigation Department	63 .. Purchase of Stores, Mechanical Branch, Ratmalana	4,000,000 ..	4,000,000 ..	7,800,000 ..	2,000,000
	64 .. Work Done Advance Account, Mechanical Branch, Ratmalana	9,200,000 ..	9,766,000 ..	—	—
	65 .. Advances to public officers	1,200,000 ..	1,200,000 ..	1,100,000 ..	—
Valuation Department	66 .. Advances to public officers	65,000 ..	60,000 ..	72,000 ..	—
Land Development Department	67 .. Land Development Stores, Advance Account	5,500,000 ..	5,500,000 ..	1,050,000 ..	—
	68 .. Land Development Work Done Advance Account	4,500,000 ..	5,500,000 ..	500,000 ..	—
	69 .. Operation of Saw Mills and Logging Units	2,750,000 ..	2,750,000 ..	300,000 ..	—
	70 .. Advances to public officers	950,000 ..	950,000 ..	455,000 ..	—

SECOND SCHEDULE

Department	I Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Electrical Department	71 ..	Electrical Stores Advance Account	5,000,000 ..	Rs.	5,500,000 ..	Rs.	7,700,000 ..	Rs.	2,000,000	
	72 ..	Work Done Advance Account ..	7,500 ..		7,500 ..		2,500 ..		—	
	73 ..	Travelling Advance Account ..	40,000 ..		40,000 ..		6,000 ..		—	
	74 ..	Advances to public officers ..	200,000 ..		200,000 ..		261,000 ..		—	
	75 ..	Festival Advances to public officers	440,000 ..		440,000 ..		208,000 ..		—	
76 ..	Housing Advances to public officers	60,000 ..		45,000 ..		113,000 ..		—		
77 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..		30,000 ..		—		—		
Minister of Home Affairs	78 ..	Advances to public officers ..	60,000 ..		50,000 ..		72,000 ..		—	
Colombo Kachcheri	79 ..	Advances to public officers ..	230,000 ..		179,000 ..		316,000 ..		—	
Kalutara Kachcheri	80 ..	Advances to public officers ..	160,000 ..		125,000 ..		193,500 ..		—	

Kandy Kachcheri	81 ..	Advances to public officers	250,000 ..	300,000 ..	120,500 ..
Matale Kachcheri	82 ..	Advances to public officers	100,000 ..	70,000 ..	145,500 ..
N'Eliya Kachcheri	83 ..	Advances to public officers	60,000 ..	56,000 ..	32,000 ..
Galle Kachcheri	84 ..	Advances to public officers	180,000 ..	185,000 ..	135,000 ..
Matara Kachcheri	85 ..	Advances to public officers	120,000 ..	100,000 ..	132,000 ..
Hambantota Kachcheri	86 ..	Advances to public officers	80,000 ..	70,000 ..	90,000 ..
Jaffna Kachcheri	87 ..	Advances to public officers	135,000 ..	130,000 ..	130,500 ..
Mannar Kachcheri	88 ..	Advances to public officers	60,000 ..	30,000 ..	84,500 ..
Vavuniya Kachcheri	89 ..	Advances to public officers	75,000 ..	54,000 ..	61,000 ..
Batticaloa Kachcheri	90 ..	Advances to public officers	90,000 ..	87,000 ..	103,500 ..
Amparai Kachcheri	91 ..	Advances to public officers	75,000 ..	50,000 ..	75,000 ..
Trincomalee Kachcheri	92 ..	Advances to public officers	80,000 ..	50,000 ..	78,000 ..
Kurunegala Kachcheri	93 ..	Advances to public officers	160,000 ..	150,000 ..	42,000 ..
Puttalam Kachcheri	94 ..	Advances to public officers	125,000 ..	103,000 ..	22,000 ..
Anuradhapura Kachcheri	95 ..	Advances to public officers	100,000 ..	115,000 ..	69,000 ..
Polonnaruwa Kachcheri	96 ..	Advances to public officers	60,000 ..	40,250 ..	19,750 ..
Badulla Kachcheri	97 ..	Advances to public officers	145,000 ..	40,000 ..	114,000 ..
Moneragala Kachcheri	98 ..	Advances to public officers	62,000 ..	55,000 ..	63,000 ..
Ratnapura Kachcheri	99 ..	Advances to public officers	107,000 ..	85,500 ..	107,000 ..
Kegalle Kachcheri	100 ..	Advances to public officers	115,000 ..	77,500 ..	167,250 ..
Registrar-General's Department	101 ..	Advances to public officers	220,000 ..	200,000 ..	280,000 ..
Mosques and Muslim Charitable Trusts	102 ..	Advances to public officers	3,000 ..	4,000 ..	3,000 ..
Excise	103 ..	Advances to public officers	300,000 ..	300,000 ..	400,000 ..
	104 ..	Working of Arrack Stock Account including purchase of bottles	156,000,000 ..	153,035,000 ..	—
	105 ..	Working of a State-owned Distillery	3,050,000 ..	3,050,000 ..	—
Kandyan Peasantry Rehabilitation Scheme	106 ..	Advances to public officers	52,000 ..	20,000 ..	64,000 ..

Appropriation Act, No. 22 of 1966

SECOND SCHEDULE		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Department of Rural Development and Cottage Industries	107	Purchase and sale of Cottage Industrial Products	48,500,000	43,500,000	20,000,000	—
	108	Establishment and management of Industrial Workshops including supply of raw material	13,700,000	12,700,000	5,000,000	—
	109	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000,000	5,200,000	20,000,000	—
	110	Advances to public officers	300,000	250,000	210,000	—
	111	Running expenses of Industrial Schools	1,500,000	1,400,000	1,500,000	—

Minister of Health	112 .. Advances to public officers ..	300,000	275,000	350,000	—
Health ..	113 .. Purchase of Medical, Surgical and Laboratory requisites ..	17,000,000	16,000,000	—	5,000,000
	114 .. Occupational Therapy, Mental Hospital, Angoda	50,100	75,000	—	—
	115 .. Dairy Farm ..	50,000	55,000	—	—
	116 .. Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	86,000	146,000	—	—
Ayurveda ..	117 .. Advances to public officers ..	6,480,000	5,744,000	7,239,000	—
Minister of Services	118 .. Advances to public officers ..	70,000	61,000	66,000	—
	119 .. Advances to public officers ..	20,000	20,000	20,000	—
	120 .. Tally and Watchmen Service Organisation	3,800,000	3,500,000	847,085	—
Colombo Port Commission ..	121 .. Work Done Account ..	500,000	450,000	335,000	—
	122 .. Work Done Account, Mahara ..	250,000	200,000	261,000	—
	123 .. Harbour Works Stores Account ..	7,000,000	7,000,000	6,500,000	2,500,000
Minister of Fisheries	124 .. Advances to public officers ..	1,610,000	1,300,000	980,000	—
	125 .. Advances to public officers ..	270,000	150,000	332,000	—
	126 .. Financing of the Production and Marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small-scale Industries for purchase of plant and machinery, etc. on hire-purchase ..	3,000,000	500,000	7,000,000	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Salt	127 ..	Advances to public officers ..	8,500 ..	7,940 ..	8,200 ..	—
	128 ..	Import of salt, handling, import, storage and sale	2,500,000 ..	3,500,000 ..	1,469,000 ..	—
Fisheries	129 ..	Advances to public officers ..	100,000 ..	125,000 ..	107,900 ..	—
	130 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	350,000 ..	200,000 ..	1,615,000 ..	—
	131 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	5,000,000 ..	2,000,000 ..	30,043,000 ..	—

132 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	1,500,000	1,515,000	53,050	—
Minister of Commerce and Trade	133 .. Advances to public officers	100,000	90,000	100,000	—
Commerce	.. 134 .. Advances to public officers	100,000	80,000	60,000	—
Imports and Exports	.. 135 .. Advances to public officers	200,000	148,000	250,000	—
Commodity Purchase	.. 136 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000	175,000,000	20,000,000	—
Minister of Justice	137 .. Advances to public officers	207,500	200,000	157,500	—
.. 138 .. Advances to public officers (Ministry Office; Revision of Legislative Enactments and Conciliation Boards)	.. 138 .. Advances to public officers (Ministry Office; Revision of Legislative Enactments and Conciliation Boards)	75,000	40,000	35,000	—
.. 139 .. Advances to public officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	.. 139 .. Advances to public officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	550,000	850,000	550,000	—
Attorney-General	.. 140 .. Advances to public officers	120,000	60,000	60,000	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Limits				
			I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Legal Draftsman	.. 141 ..	Advances to public officers	50,000 ..	25,000 ..	—	—	—
Debt Conciliation Board	.. 142 ..	Advances to public officers	15,000 ..	5,000 ..	10,000 ..	—	—
Bribery Commissioner	.. 143 ..	Advances to public officers	30,000 ..	10,000 ..	20,000 ..	—	—
Official Language Department	.. 144 ..	Advances to public officers	112,000 ..	25,000 ..	87,000 ..	—	—
Supreme Court	.. 145 ..	Advances to public officers	100,000 ..	45,000 ..	55,000 ..	—	—
Prisons	.. 146 ..	Advances to public officers	350,000 ..	325,000 ..	279,000 ..	—	—
	147 ..	Prisons Industrial and Agricultural Undertakings	2,250,000 ..	2,050,000 ..	218,000 ..	—	—
Government Analyst	.. 148 ..	Advances to public officers	55,000 ..	26,000 ..	29,000 ..	—	—
Public Trustee	.. 149 ..	Advances to public officers	90,000 ..	35,000 ..	105,000 ..	—	—
	150 ..	Advances for the Administration of Estates and Trusts	5,000 ..	5,000 ..	5,000 ..	—	—
Minister of Local Government	151 ..	Advances to public officers	425,000 ..	390,000 ..	400,000 ..	—	—

152 ..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000 ..	1,000,000 ..	805,000 ..	400,000
Minister of Agriculture and Food					
153 ..	Advances to public officers ..	115,000 ..	100,000 ..	142,000 ..	—
154 ..	Medium-term loans for the construction of tobacco flue curing barns	250,000 ..	120,000 ..	1,505,300 ..	—
155 ..	Short-term loans to Tobacco Societies	500,000 ..	500,000 ..	170,700 ..	—
156 ..	Working of Kangaroo Tractor Station and Sub-Units	2,700,000 ..	1,800,000 ..	10,900,000 ..	—
157 ..	Central Workshop to turn out implements	409,000 ..	350,000 ..	973,000 ..	—
158 ..	Running expenses of Central Agricultural Stores, Narahenpita	3,100,000 ..	2,700,000 ..	770,000 ..	1,000,000
159 ..	Advances to public officers ..	1,600,000 ..	1,500,000 ..	1,275,000 ..	—
160 ..	Running expenses of Government Meat Stall	1,051,000 ..	1,015,000 ..	100,000 ..	—
161 ..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	1,610,000 ..	1,400,000 ..	1,200,000 ..	—
.. 162 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	35,000,000 ..	35,000,000 ..	68,500,000 ..	—
Agrarian Services					

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Limits				
			I Maximum limits of Expenditure of the activities of Government	II Maximum limits of Receipts to be credited to the accounts of the activities of Government	III Maximum limits of Debit Balances of the activities of Government	IV Maximum limits of Liabilities of the activities of Government	V Maximum limits of activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.
	163	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	150,000	275,000	1,988,080	—	—
	164	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	475,000,000	475,000,000	11,400,000	—	—
	165	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	30,000,000	30,000,000	4,100,000	1,000,000	1,000,000
	166	Advances to public officers	500,000	500,000	556,000	—	—

	167 .. Advance Account for granting of loans to Cultivation Committees	100,000 ..	—	100,000 ..	—
	168 .. Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	—	100,000 ..	—
Food Commissioner	.. 169 .. Advances to public officers	425,000 ..	425,000 ..	325,000 ..	—
	170 .. Food Purchases and Distribution Account	1,221,500,000 ..	839,500,000 ..	185,750,000 ..	—
Marketing	.. 171 .. Advances to public officers	400,000 ..	375,000 ..	309,000 ..	—
	172 .. Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,500,000 ..	15,000,000 ..	5,800,000 ..	—
	173 .. Working of the Agricultural Products (Regulation) Ordinance	2,575 ..	—	—	—
	174 .. Working of the Hospital Supply Branch	11,000,000 ..	10,500,000 ..	2,750,000 ..	—
	175 .. Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,335,000 ..	1,300,000 ..	—	—
	176 .. Catering and Working of the Bakery and Kitchens	2,200,000 ..	2,600,000 ..	—	—
	177 .. Working of the Cold Rooms at Lotus Road	265,000 ..	220,000 ..	—	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Co-operative Development	178	Advances for Co-operative conferences, propaganda and training	5,000	5,000	5,000	1,000	—	—	—	
	179	Advances to public officers	500,000	500,000	500,000	550,000	—	—		
	180	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	100,000	100,000	100,000	241,000	—	—		
Minister of Education and Cultural Affairs	181	Advances to public officers	10,670,000	10,105,000	10,105,000	16,264,077	—	—		
Examinations	182	Ceylon Journal of Education	37,342	33,600	33,600	4,000	—	—		
	183	Advances for meeting the cost of minor repairs to school buildings	220,000	224,000	224,000	24,000	—	—		
National Museums	184	Advances to public officers	110,000	75,000	75,000	148,716	—	—		
	185	Advances to public officers	30,000	25,000	25,000	25,510	—	—		

Educational Publications	.. 186 .. Advances to public officers	..	100,000 ..	75,000 ..	80,000 ..	—
	187 .. Printing, Publicity and sale of Books (including Purchase of copyright, Publications, Translation rights, Translation fees and salaries and allowances of staff)	..	5,000,000 ..	4,500,000 ..	3,000,000 ..	—
Cultural Affairs	.. 188 .. Advances to public officers	..	23,000 ..	9,600 ..	48,589 ..	—
Archaeological	.. 189 .. Advances to public officers	..	102,000 ..	87,000 ..	90,000 ..	—
Minister of Labour, Employment and Housing	190 .. Advances to public officers	..	20,000 ..	20,000 ..	6,000 ..	—
Labour	.. 191 .. Labour Gazette	..	60,000 ..	60,000 ..	—	—
	192 .. Advances to public officers	..	550,000 ..	575,000 ..	360,000 ..	—
	193 .. Provision of Funds for Co-operative Labour Societies	..	200,000 ..	250,000 ..	185,000 ..	—
National Housing	.. 194 .. Advances to public officers	..	100,000 ..	100,000 ..	160,000 ..	—
Minister of Public Works, Posts and Telecommunications	195 .. Advances to public officers	..	35,000 ..	30,000 ..	75,000 ..	—
Public Works Department	.. 196 .. Advances to public officers	..	1,650,000	1,600,000 ..	1,650,000 ..	—
	197 .. P. W. D. Factory Stores Advance Account	..	2,500,000 ..	2,500,000 ..	3,500,000 ..	1,000,000
	198 .. P. W. D. Factory Work Done Advance Account	..	3,500,000 ..	3,500,000 ..	6,000 ..	—
	199 .. P. W. D. Factory Foundry Materials Advance Account	..	200,000 ..	200,000 ..	5,000 ..	—
	200 .. P. W. D. Stores Advance Account	..	12,000,000 ..	12,000,000 ..	3,000,000 ..	1,000,000
	201 .. Government Factory Log Sawing Advance Account	..	700,000 ..	700,000 ..	100,000 ..	—
	202 .. P. W. D. Bridges and Culvert Advance Account	..	600,000 ..	600,000 ..	100,000 ..	—

SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Expenditure of the activities of Government	Rs.	Rs.	Rs.
Department of Posts and Telecommunications	203 ..	Advance for the purchase of Telecommunication Stores	6,000,000 ..	7,000,000 ..	5,000,000
	204 ..	Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	25,000 ..	—
	205 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	85,000 ..	80,000 ..	—
	206 ..	Advance for the purchase of Postal Stores	800,000 ..	615,000 ..	400,000
	207 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	6,000,000 ..	9,500,000 ..	—
	208 ..	Advances to public officers	3,750,000 ..	3,350,000 ..	—

Minister of Communications	209 .. Advances to public officers	25,000 ..	25,000 ..	14,400 ..	—
Railway	210 .. Railway Stores Advance Account	60,000,000 ..	60,000,000 ..	45,000,000 ..	25,000,000
	211 .. Work Done Advance Account	500,000 ..	500,000 ..	125,000 ..	—
	212 .. Stores Manufacturing Advance Account	3,500,000 ..	3,500,000 ..	1,100,000 ..	—
	213 .. Foundry Shop Advance Account	1,250,000 ..	1,250,000 ..	50,000 ..	—
	214 .. Timber Conversion Advance Account	1,000,000 ..	1,000,000 ..	50,000 ..	—
	215 .. Galgamuwa and Ambepussa quarries Advance Account	500,000 ..	500,000 ..	50,000 ..	—
	216 .. Sundry Advances Account	800,000 ..	800,000 ..	150,000 ..	—
	217 .. Advances to public officers	4,500,000 ..	4,500,000 ..	3,500,000 ..	—
Civil Aviation	218 .. Advances to public officers	175,000 ..	160,000 ..	234,952 ..	—
Commissioner of Motor Traffic	219 .. Advances to public officers	80,000 ..	75,000 ..	84,803 ..	—
Minister of Social Services	220 .. Advances to public officers	30,000 ..	20,000 ..	53,500 ..	—
Department of Social Services	221 .. Advances to public officers	150,000 ..	150,000 ..	245,000 ..	—
Department of Probation and Child Care Services	222 .. Advances to public officers	110,000 ..	115,000 ..	121,500 ..	—
	TOTAL	2,603,153,917	2,175,510,740	622,810,661	71,440,000

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
Department of Posts and Telecommunications	203 ..	Advance for the purchase of Telecommunication Stores	6,000,000 ..	6,000,000 ..	7,000,000 ..	5,000,000
	204 ..	Advance for the manufacture of articles in the Telecommunication Workshop	50,000 ..	50,000 ..	25,000 ..	—
	205 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	85,000 ..	75,000 ..	80,000 ..	—
	206 ..	Advance for the purchase of Postal Stores	800,000 ..	800,000 ..	615,000 ..	400,000
	207 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	6,000,000 ..	9,500,000 ..	—	—
	208 ..	Advances to public officers	3,750,000 ..	3,500,000 ..	3,350,000 ..	—

Minister of Communications	209 .. Advances to public officers	25,000 ..	25,000 ..	14,400 ..	—
Railway	210 .. Railway Stores Advance Account	60,000,000 ..	60,000,000 ..	45,000,000 ..	25,000,000
	211 .. Work Done Advance Account	500,000 ..	500,000 ..	125,000 ..	—
	212 .. Stores Manufacturing Advance Account	3,500,000 ..	3,500,000 ..	1,100,000 ..	—
	213 .. Foundry Shop Advance Account	1,250,000 ..	1,250,000 ..	50,000 ..	—
	214 .. Timber Conversion Advance Account	1,000,000 ..	1,000,000 ..	50,000 ..	—
	215 .. Galgamuwa and Ambepussa quarries Advance Account	500,000 ..	500,000 ..	50,000 ..	—
	216 .. Sundry Advances Account	800,000 ..	800,000 ..	150,000 ..	—
	217 .. Advances to public officers	4,500,000 ..	4,500,000 ..	3,500,000 ..	—
Civil Aviation	218 .. Advances to public officers	175,000 ..	160,000 ..	234,952 ..	—
Commissioner of Traffic	219 .. Advances to public officers	80,000 ..	75,000 ..	84,803 ..	—
Minister of Social Services	220 .. Advances to public officers	30,000 ..	20,000 ..	53,500 ..	—
Department of Social Services	221 .. Advances to public officers	150,000 ..	150,000 ..	245,000 ..	—
Department of Probation and Child Care Services	222 .. Advances to public officers	110,000 ..	115,000 ..	121,500 ..	—
TOTAL		2,603,153,917	2,175,510,740	622,810,661	71,440,000