

# PARLIAMENT OF CEYLON

3rd Session 1967-68



## Appropriation Act, No. 15 of 1967

*Date of Assent : September 29, 1967*

*Printed on the Orders of Government*

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*Appropriation Act, No. 15 of 1967*

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1967-68, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 29, 1967].

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 15 of 1967.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand six hundred and thirty-one million six hundred and seventy-eight thousand seven hundred and forty-seven for the service of the financial year beginning on October 1, 1967, and ending on September 30, 1968, shall be met—

Appropriation for financial year, 1967-68.

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees nine hundred and ninety-five million.

The sum of rupees two thousand six hundred and thirty-one million six hundred and seventy-eight thousand seven hundred and forty-seven hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1967-68.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1967-68.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so

advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1969, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

*Sums payable for general services*

Head	Rs.
1, His Excellency the Governor-General	
Vote No. 1, Personal emoluments and other allowances of staff	259,774
Vote No. 2, Administration Charges—Recurrent Expenditure	181,565
Vote No. 3, Administration Charges—Capital Expenditure	45,000

		Rs.
<b>Head 2, Prime Minister</b>		
Vote No. 1, Personal emoluments and other allowances of staff	.. .. .	265,592
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	107,550
Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	15,000
<b>Head 3, Judges of the Supreme Court</b>		
Vote No. 1, Personal emoluments and other allowances of staff	.. .. .	648,380
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	83,950
<b>Head 4, Cabinet Office</b>		
Vote No. 1, Personal emoluments and other allowances of staff	.. .. .	121,207
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	12,450
<b>Head 5, Senate</b>		
Vote No. 1, Personal emoluments and other allowances of staff	.. .. .	402,126
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	190,970
<b>Head 6, House of Representatives</b>		
Vote No. 1, Personal emoluments and other allowances of staff	.. .. .	861,429
Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	1,603,910
Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	53,000

<b>Head 7, Judicial Service Commission</b>			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	95,707
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	7,330
<b>Head 8, Public Service Commission</b>			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	267,500
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	39,000
<b>Head 9, Audit Office</b>			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	3,680,130
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	461,600
<b>Head 10, Office of the Leader of the House of Representatives</b>			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	74,808
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	4,850
<b>Head 11, Office of the Leader of the Opposition in the House of Representatives</b>			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	58,752
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,300
<b>Head 12, Department of Elections (Parliamentary and Local Bodies)</b>			
Vote No. 1, Personal emoluments and other allowances of staff	..	..	890,854
Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	2,118,501
Vote No. 3, Administration Charges—Capital Expenditure	..	..	40,000

*Appropriation Act, No. 15 of 1967*

	<i>Rs.</i>
<b>Head 14, Minister of Defence and External Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	40,851,757
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	14,252,005
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	3,918,500
Vote No. 4, Services provided by the Department— Recurrent Expenditure .. .. .	351,000
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	2,000,000
<b>Head 15, Army</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	25,131,258
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	10,852,302
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	1,650,000
<b>Head 16, Royal Ceylon Navy</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	11,835,228
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	6,162,010
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	3,350,000
<b>Head 17, Royal Ceylon Air Force</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	8,786,338
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	5,049,570
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	872,000

	Rs.
Head 18, Department of External Affairs Abroad	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	6,864,431
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	3,797,041
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	61,670
Vote No. 4, Services provided by the Department—Re- current Expenditure .. .. .	74,650
Head 22, Minister of Planning and Economic Affairs	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	340,433
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	220,000
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	6,100
Head 23, Department of National Planning	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	566,118
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	53,000
Head 24, Department of Plan Implementation	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	214,491
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	67,766
Head 25, Department of Foreign Aid	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	210,231
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	1,903,750
Head 26, Minister of Information and Broadcasting	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	4,755



	Rs.
<b>Head 27, Department of Information</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	920,726
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	619,550
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	1,296,000
<b>Head 28, Minister of State</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	344,067
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	30,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	3,417,000
Vote No. 7, Economic Development—Capital Expenditure .. .. .	3,550,000
<b>Head 29, Zoological Gardens</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	369,120
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	477,300
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	122,000
<b>Head 30, Department of Wild Life</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	592,188
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	181,300
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	280,000
<b>Head 31, Government Press</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	6,768,323
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	11,036,722
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	3,932,010
<b>Head 32, Department of National Archives</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	270,605
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	90,154
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	500,000

		<i>Rs.</i>
Head 33,	Department of Controller of Imports and Exports	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,662,612
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	421,900
Head 35,	Minister of Finance	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	268,987
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	21,850
Head 36,	Treasury	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,916,058
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	300,500
	Vote No. 3, Administration Charges—Capital Expenditure .. .. .	20,000
Head 37,	Pensions	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	67,311,500
Head 38,	Public Debt	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	89,530
Head 39,	Loan Board	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	46,185
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	1,200
Head 40,	Government Stores	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,687,651
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	157,805
Head 41,	Department of Inland Revenue	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	7,242,052
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	937,353
	Vote No. 3, Administration Charges—Capital Expenditure .. .. .	112,050

Head		Rs.
42,	Customs	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	4,947,525
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	763,090
	Vote No. 3, Administration Charges—Capital Expenditure .. .. .	425,010
43,	Department of Census and Statistics	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,358,445
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	977,116
	Vote No. 3, Administration Charges—Capital Expenditure .. .. .	32,000
44,	National Savings Movement	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	213,584
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	74,865
45,	Widows' and Orphans' Pension Office	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	314,705
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	19,295
46,	Combined Services	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	375,500
47,	Miscellaneous Services	
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	120,311,020
	Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	610,000
	Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	15,000,010
	Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	5,000
	Vote No. 7, Economic Development—Capital Expenditure .. .. .	5,169,000
50,	Official Language Department	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	594,737
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	13,750

	<i>Rs.</i>
<b>Head 55, Minister of Land, Irrigation and Power</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	557,534
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	31,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	3,000
Vote No. 7, Economic Development—Capital Expenditure .. .. .	59,749,620
<b>Head 56, Land Commissioner</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	5,657,715
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	915,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	1,517,000
Vote No. 7, Economic Development—Capital Expenditure .. .. .	17,999,350
<b>Head 57, Land Settlement Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	361,807
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	50,350
<b>Head 58, Survey Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	9,815,414
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	2,945,543
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	1,135,637
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	12,258,674
<b>Head 59, Forest Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,503,545
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	578,575
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	110,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	229,356
Vote No. 7, Economic Development—Capital Expenditure .. .. .	4,500,500

	Rs.
<b>Head 60, Irrigation Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,695,180
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	359,000
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	1,300,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	16,325,800
Vote No. 7, Economic Development—Capital Expenditure .. .. .	45,000,000
<b>Head 61, Valuation Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,118,605
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	231,032
<b>Head 62, Land Development Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,064,200
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	75,600
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	5,089,709
Vote No. 7, Economic Development—Capital Expenditure .. .. .	21,000,000
<b>Head 63, Electrical Department (Commercialised Activities)</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	6,545,176
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	53,548,008
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	887,010
Vote No. 7, Economic Development—Capital Expenditure .. .. .	79,512,298
<b>Head 64, Electrical Department (Non-Commercialised Activities)</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	86,739
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	4,976,600
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	2,400,000

	<i>Rs.</i>
<b>Head 65, Commissioner, Agricultural Corps</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	13,728,770
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	3,480,000
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	2,913,550
<b>Head 70, Minister of Home Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	441,566
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	124,400
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	15,000
<b>Head 71, Provincial Administration</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	26,119,205
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	2,265,200
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	730,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	403,000
<b>Head 72, Registrar-General</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	4,050,600
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	294,000
<b>Head 73, Department of Mosques and Muslim Charitable Trusts</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	49,848
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	16,400
<b>Head 74, Excise Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,667,119
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	518,955
Vote No. 7, Economic Development—Capital Expenditure .. .. .	1,887,350

	<i>Rs.</i>
<b>Head 75, Kandyan Peasantry Rehabilitation Scheme</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	57,856
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	24,300
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	1,000,000
Vote No. 7, Economic Development—Capital Expen- diture .. .. .	4,000,000
<b>Head 76, Department of Rural Development and Cottage Indus- tries</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	9,882,353
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	907,000
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	21,000
Vote No. 4, Services provided by the Department—Re- current Expenditure .. .. .	876,000
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	1,775,000
Vote No. 6, Economic Development—Recurrent Ex- penditure .. .. .	3,369,000
Vote No. 7, Economic Development—Capital Expen- diture .. .. .	6,462,985
<b>Head 80, Minister of Health</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,262,993
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	526,391
<b>Head 81, Department of Health</b>	
Vote No. 4, Services provided by the Department—Re- current Expenditure .. .. .	172,518,500
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	10,110,320
<b>Head 82, Department of Ayurveda</b>	
Vote No. 4, Services provided by the Department—Re- current Expenditure .. .. .	4,874,966
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	264,000

	Rs.
<b>Head 85, Minister of Nationalised Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff	876,205
Vote No. 2, Administration Charges—Recurrent Expenditure	989,835
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 7, Economic Development—Capital Expenditure	20,000,000
<b>Head 86, Colombo Port Commission</b>	
Vote No. 1, Personal emoluments and other allowances of staff	10,260,722
Vote No. 2, Administration Charges—Recurrent Expenditure	8,446,918
Vote No. 3, Administration Charges—Capital Expenditure	794,510
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,572,000
Vote No. 5, Services provided by the Department—Capital Expenditure	176,500
Vote No. 6, Economic Development—Recurrent Expenditure	3,583,287
Vote No. 7, Economic Development—Capital Expenditure	19,111,425
<b>Head 87, Coast Lights</b>	
Vote No. 1, Personal emoluments and other allowances of staff	90,854
Vote No. 2, Administration Charges—Recurrent Expenditure	39,900
<b>Head 90, Minister of Industries and Fisheries</b>	
Vote No. 1, Personal emoluments and other allowances of staff	307,599
Vote No. 2, Administration Charges—Recurrent Expenditure	111,550
Vote No. 3, Administration Charges—Capital Expenditure	250,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,404,402
Vote No. 7, Economic Development—Capital Expenditure	155,000,000
<b>Head 91, Geological Survey Department</b>	
Vote No. 6, Economic Development—Recurrent Expenditure	1,259,276
Vote No. 7, Economic Development—Capital Expenditure	115,000



	<i>Rs.</i>
<b>Head 92, Salt Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	35,364
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	15,000
<b>Head 93, Department of Fisheries</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,065,707
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	286,273
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	22,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	25,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	500,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	835,547
Vote No. 7, Economic Development—Capital Expenditure .. .. .	1,055,960
<b>Head 98, Minister of Commerce and Trade</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	301,235
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	72,980
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	11,600
<b>Head 99, Department of Commerce</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	747,458
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	570,250
<b>Head 100, Department of Registrar of Companies</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	445,312
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	37,688
<b>Head 101, Department of Merchant Shipping</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	98,971
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	3,650

	<i>Rs.</i>
<b>Head 102, Department of Commodity Purchase</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	23,156
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	13,400
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	43,400
<b>Head 105, Minister of Justice</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	808,964
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	39,200
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	15,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	50,000
<b>Head 106, District Courts</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,798,562
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	282,954
<b>Head 107, Courts of Requests and Magistrates' Courts</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,473,494
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	399,658
<b>Head 108, Fiscal's Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,607,453
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	924,290
<b>Head 109, Attorney-General</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,127,420
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	253,347
<b>Head 110, Legal Draftsman</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	434,186
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	6,100

	Rs.
<b>Head 111, Rural Courts</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,215,829
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	160,537
<b>Head 112, Debt Conciliation Board</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	88,692
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	14,035
<b>Head 113, Department of the Bribery Commissioner</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	205,523
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	36,000
<b>Head 114, Registrar of the Supreme Court</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	927,664
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	378,133
<b>Head 115, Department of Prisons</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	6,077,154
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	4,338,495
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	189,660
Vote No. 4, Services provided by the Department— Recurrent Expenditure .. .. .	66,000
<b>Head 116, Government Analyst</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	509,850
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	74,025
<b>Head 117, Public Trustee</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	271,958
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	29,250

	<i>Rs.</i>
<b>Head 125, Minister of Local Government</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	4,287,058
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	42,038,630
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	1,225,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	3,727,000
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	24,047,270
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	307,000
Vote No. 7, Economic Development—Capital Expenditure .. .. .	400,000
<b>Head 134, Minister of Agriculture and Food</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	473,969
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	171,850
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	100,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	750,000
Vote No. 7, Economic Development—Capital Expenditure .. .. .	6,365,250
<b>Head 135, Department of Agriculture</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,216,489
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	537,584
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	28,399,777
Vote No. 7, Economic Development—Capital Expenditure .. .. .	24,392,311
<b>Head 136, Department of Agrarian Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,057,989
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	386,137
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	2,084,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	6,772,568
Vote No. 7, Economic Development—Capital Expenditure .. .. .	26,477,020

	<i>Rs.</i>
Head 137, Rubber Replanting Subsidy Scheme	
Vote No. 7, Economic Development—Capital Expenditure .. .. .	22,000,000
Head 138, Coconut and Cocoa Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure .. .. .	13,859,350
Head 139, Food Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	8,890,308
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	792,500
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	1,936,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	217,552,200
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	688,000
Head 140, Marketing Department	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	963,899
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	488,414
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	178,709
Vote No. 7, Economic Development—Capital Expenditure .. .. .	376,200
Head 141, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,114,324
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	134,180
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	399,645
Head 142, Department for Co-operative Development	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	8,456,542
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	1,764,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	3,500
Vote No. 7, Economic Development—Capital Expenditure .. .. .	55,000

	Rs.
<b>Head 145, Minister of Education and Cultural Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	10,217,397
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	1,249,800
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	1,413,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	338,436,597
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	30,390,000
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	167,654
<b>Head 146, Educational Publications Department</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	823,657
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	113,250
<b>Head 147, Grants to National Council of Higher Education and Universities</b>	
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	22,720,010
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	4,698,918
<b>Head 148, Department of Examinations</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,401,261
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	4,198,000
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	250,000
<b>Head 149, Department of National Museums</b>	
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	10,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	508,406
<b>Head 150, Department of Cultural Affairs</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	175,630
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	18,450
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	35,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	1,213,112

	Rs.
<b>Head 151, Archaeological Department</b>	
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure .. .. .	598,425
Vote No. 5, Services provided by the Department—	
Capital Expenditure .. .. .	1,472,000
<b>Head 158, Minister of Labour, Employment and Housing</b>	
Vote No. 1, Personal emoluments and other allowances	
of staff .. .. .	195,578
Vote No. 2, Administration Charges—Recurrent Expen-	
diture .. .. .	10,100
Vote No. 3, Administration Charges—Capital Expen-	
diture .. .. .	1,928,234
<b>Head 159, Department of Labour</b>	
Vote No. 1, Personal emoluments and other allowances	
of staff .. .. .	4,568,563
Vote No. 2, Administration Charges—Recurrent Expen-	
diture .. .. .	1,246,500
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure .. .. .	1,770,000
Vote No. 5, Services provided by the Department—	
Capital Expenditure .. .. .	461,810
Vote No. 6, Economic Development—Recurrent Expen-	
diture .. .. .	1,225,000
<b>Head 160, Department of National Housing</b>	
Vote No. 1, Personal emoluments and other allowances	
of staff .. .. .	1,455,311
Vote No. 2, Administration Charges—Recurrent Expen-	
diture .. .. .	112,680
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure .. .. .	2,000
<b>Head 163, Minister of Public Works, Posts and Telecommunications</b>	
Vote No. 1, Personal emoluments and other allowances	
of staff .. .. .	369,447
Vote No. 2, Administration Charges—Recurrent Expen-	
diture .. .. .	25,050
<b>Head 164, Public Works Department</b>	
Vote No. 1, Personal emoluments and other allowances	
of staff .. .. .	9,555,025
Vote No. 2, Administration Charges—Recurrent Expen-	
diture .. .. .	7,176,515
Vote No. 3, Administration Charges—Capital Expen-	
diture .. .. .	9,000,000
Vote No. 4, Services provided by the Department—	
Recurrent Expenditure .. .. .	50,000

	<i>Rs.</i>
Head 164, Public Works Department	
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	11,000,000
Vote No. 6, Economic Development—Recurrent Expen- diture .. .. .	39,624,000
Vote No. 7, Economic Development—Capital Expen- diture .. .. .	30,000,000
Head 165, Department of Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	65,101,915
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	12,116,677
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	591,000
Vote No. 7, Economic Development—Capital Expen- diture .. .. .	15,300,000
Head 170, Minister of Communications	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	256,398
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	74,898
Head 171, Railway	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	37,901,000
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	41,509,080
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	1,500,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure .. .. .	96,000
Vote No. 5, Services provided by the Department— Capital Expenditure .. .. .	300,000
Vote No. 6, Economic Development—Recurrent Expen- diture .. .. .	42,832,000
Vote No. 7, Economic Development—Capital Expen- diture .. .. .	31,296,831
Head 172, Civil Aviation	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	2,449,849
Vote No. 2, Administration Charges—Recurrent Expen- diture .. .. .	694,004
Vote No. 3, Administration Charges—Capital Expen- diture .. .. .	2,645,500
Vote No. 6, Economic Development—Recurrent Expen- diture .. .. .	360,000
Vote No. 7, Economic Development—Capital Expen- diture .. .. .	12,677,372



	Rs.
<b>Head 173, Commissioner of Motor Traffic</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,238,591
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	111,135
<b>Head 180, Minister of Social Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	163,203
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	26,530
<b>Head 181, Department of Social Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,164,917
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	10,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	27,704,276
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	158,732
<b>Head 182, Department of Probation and Child Care Services</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	245,054
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	72,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	3,978,902
Vote No. 5, Services provided by the Department—Capital Expenditure .. .. .	105,500
Vote No. 6, Economic Development—Recurrent Expenditure .. .. .	32,660
Vote No. 7, Economic Development—Capital Expenditure .. .. .	244,000
	2,631,678,747

SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Rs.	Rs.	Rs.	Rs.
His Excellency the Governor-General	1 ..	Advances to Public Officers	7,000 ..	6,000 ..	—
Prime Minister	2 ..	Advances to Public Officers	20,000 ..	3,000 ..	—
Judges of the Supreme Court	3 ..	Advances to Public Officers	5,000 ..	17,500 ..	—
Cabinet Office	4 ..	Advances to Public Officers	12,000 ..	18,200 ..	—
Senate	5 ..	Advances to Public Officers	27,000 ..	77,000 ..	—
House of Representatives	6 ..	Advances to Public Officers	45,000 ..	105,000 ..	—
Judicial Service Commission	7 ..	Advances to Public Officers	8,000 ..	9,000 ..	—
Public Service Commission	8 ..	Advances to Public Officers	10,000 ..	10,600 ..	—
Audit Office	9 ..	Advances to Public Officers	375,000 ..	441,000 ..	—
Office of the Leader of the House of Representatives	10 ..	Advances to Public Officers	10,000 ..	15,000 ..	—
Office of the Leader of the Opposition in the House of Representatives	11 ..	Advances to Public Officers	2,000 ..	1,100 ..	—

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of the Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Department of Elections (Parliamentary and Local Bodies)	12	Advances to Public Officers	75,000	..	70,000	..	113,000	..	—	..
	13	Advances to Public Officers (Establishment and Finance Division)	200,000	..	200,000	..	200,000	..	—	..
	14	Advances to Public Officers (Police Division)	1,650,000	..	1,600,000	..	1,300,000	..	—	..
Army	15	Advances to Public Officers (Immigration Division)	300,000	..	175,000	..	325,000	..	—	..
	16	Purchase of stores required for works services by the Ceylon Army Engineers, 3 Works Services	1,050,000	..	950,000	..	600,000	..	65,000	..
Navy	17	Development work undertaken by the Army Units	4,000,000	..	4,000,000	..	1,000,000	..	—	..
	18	Advances to Public Officers	1,200,000	..	1,200,000	..	800,000	..	—	..
	19	Advances to Public Officers	1,000,000	..	950,000	..	550,000	..	—	..

Air Force .. .. .	20 ..	Prepayments to Air Ministry, U. K. on Account of Training of R. Cy. A. F. Personnel	241,000 ..	216,000 ..	125,000 ..
.. .. .	21 ..	Advances to Public Officers	500,000 ..	500,000 ..	375,000 ..
External Affairs Abroad .. .. .	22 ..	Advances to Public Officers	150,000 ..	75,000 ..	275,000 ..
.. .. .	23 ..	Running expenses of Ceylon Students' Welfare Centre in London	196,000 ..	122,000 ..	1,500 ..
Minister of Planning and Economic Affairs .. .. .	24 ..	Advances to Public Officers	50,000 ..	30,000 ..	67,000 ..
Department of National Plan- ning .. .. .	25 ..	Advances to Public Officers	150,000 ..	50,000 ..	130,000 ..
Department of Plan Imple- mentation .. .. .	26 ..	Advances to Public Officers	70,000 ..	20,000 ..	60,000 ..
Department of Foreign Aid .. .. .	27 ..	Advances to Public Officers	65,000 ..	20,000 ..	45,000 ..
Department of Information .. .. .	28 ..	Advances to Public Officers	160,000 ..	92,600 ..	134,800 ..
Minister of State .. .. .	29 ..	Advances to Public Officers	150,000 ..	150,000 ..	110,000 ..
Zoological Gardens .. .. .	30 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	100,000 ..	100,000 ..	35,000 ..
Government Press .. .. .	31 ..	Advances to Public Officers	500,000 ..	450,000 ..	918,000 ..
.. .. .	32 ..	Charges for official advertisements by Government Departments in News- papers	550,000 ..	550,000 ..	30,000 ..
Imports and Exports .. .. .	33 ..	Advances to Public Officers	200,000 ..	160,000 ..	310,000 ..
Treasury .. .. .	34 ..	Advances for the maintenance of graves of Boer Prisoners of War	500 ..	500 ..	500 ..
.. .. .	35 ..	Advances for payments on behalf of other Governments	700,000 ..	3,900,000 ..	500,000 ..
.. .. .	36 ..	Advances to Public Officers	555,000 ..	500,000 ..	694,000 ..

## SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Expenditure of the activities of the Government	Rs.	Rs.	Rs.
	37 ..	Miscellaneous Advances	2,500,000 ..	2,300,000 ..	1,500,000 ..
	38 ..	Advances to Government-sponsored Corporations	30,700,000 ..	8,125,000 ..	100,263,000 ..
Loan Board	..	Advances to Public Officers	4,000 ..	3,000 ..	5,200 ..
Government Stores	..	Advances to Public Officers	130,000 ..	125,000 ..	105,000 ..
	41 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	27,000,000 ..
Department of Inland Revenue	42 ..	Advances to Public Officers	500,000 ..	475,000 ..	614,611 ..
Customs	..	Under-valued goods	150,000 ..	150,000 ..	50,000 ..
	44 ..	Expenses in connection with seized and forfeited goods	15,000 ..	10,000 ..	32,500 ..
	45 ..	Advances to Public Officers	225,000 ..	200,000 ..	252,500 ..
Department of Census and Statistics	46 ..	Advances to Public Officers	180,000 ..	175,000 ..	184,250 ..
National Savings Movement	47 ..	Advances to Public Officers	16,000 ..	25,000 ..	16,500 ..

Widows' and Orphans' Pension Office	48 .. Advances to Public Officers	..	35,000 ..	30,000 ..	50,000 ..	—
Miscellaneous Services	49 .. Government Insurance Fund	..	150,000 ..	800,000 ..	—	—
Public Service Provident Fund	50 .. Advances to Public Officers	..	30,000 ..	30,000 ..	28,000 ..	—
Teachers' Widows' and Orphans' Pension Fund	51 .. Advances to Public Officers	..	5,000 ..	4,250 ..	5,200 ..	—
Official Language Department	52 .. Advances to Public Officers	..	50,000 ..	35,000 ..	88,000 ..	—
Minister of Land, Irrigation and Power	53 .. Advances to Public Officers	..	80,000 ..	55,000 ..	100,000 ..	—
Land Commissioner	54 .. Loans to owners of holdings under the L. D. O.	..	500,000 ..	500,000 ..	3,360,000 ..	—
	55 .. Administration of Estates acquired for village expansion	..	25,000 ..	25,000 ..	33,663 ..	—
	56 .. Loans to Co-operative Colonization Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	..	25,000 ..	25,000 ..	25,000 ..	—
Land Settlement Department	57 .. Advances to Public Officers	..	125,000 ..	100,000 ..	130,000 ..	—
Survey Department	58 .. Advances to Public Officers	..	40,000 ..	30,000 ..	28,000 ..	—
	59 .. Purchase and Re-sale of Empire Survey Review	..	1,900 ..	1,900 ..	—	—
Forest Department	60 .. Advances to Public Officers	..	1,000,000 ..	1,000,000 ..	830,000 ..	—
	61 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	..	18,500,000 ..	20,100,000 ..	3,000,000 ..	—

## SECOND SCHEDULE

Department	I Activities of the Government	II Maximum limits of expenditure of the activities of the Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
	Item No.				
Irrigation Department	62 .. Operation of the Government-run sawmills for the conversion of timber	469,000 ..	300,000 ..	278,357 ..	—
	63 .. Advances to Public Officers	350,000 ..	325,000 ..	343,000 ..	—
	64 .. Purchase of Stores, Mechanical Branch, Ratmalana	3,000,000 ..	3,000,000 ..	4,000,000 ..	1,500,000
	65 .. Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000 ..	8,200,000 ..	600,000 ..	—
	66 .. Advances to Public Officers	1,200,000 ..	1,200,000 ..	1,200,000 ..	—
Valuation Department	67 .. Advances to Public Officers	70,000 ..	50,000 ..	100,000 ..	—
Land Development Department	68 .. Land Development Stores, Advance Account	5,000,000 ..	5,000,000 ..	1,500,000 ..	1,000,000
	69 .. Land Development Work Done Advance Account	4,500,000 ..	5,000,000 ..	500,000 ..	—
	70 .. Operation of Saw Mills and Logging Units	2,000,000 ..	2,000,000 ..	400,000 ..	—
	71 .. Advances to Public Officers	975,000 ..	1,003,000 ..	681,339 ..	—
Electrical Department	72 .. Electrical Stores Advance Account	7,000,000 ..	6,500,000 ..	9,000,000 ..	3,000,000

73 ..	Work Done Advance Account	..	2,500 ..	5,000 ..	2,500 ..	—
74 ..	Travelling Advance Account	..	40,000 ..	45,000 ..	8,000 ..	—
75 ..	Advances to Public Officers	..	1,310,000 ..	1,245,000 ..	879,000 ..	—
76 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	..	30,000 ..	30,000 ..	—	—
77 ..	Working of the Agriculture Corps— (Operation of transport services and supply of provisions and work done for other Departments and Agencies)	..	8,000,000 ..	8,000,000 ..	750,000 ..	—
78 ..	Advances to Public Officers	..	40,000 ..	10,000 ..	30,000 ..	—
79 ..	Advances to Public Officers	..	100,000 ..	75,000 ..	152,000 ..	—
80 ..	Advances to Public Officers	..	300,000 ..	230,000 ..	430,000 ..	—
81 ..	Advances to Public Officers	..	160,000 ..	165,000 ..	104,000 ..	—
82 ..	Advances to Public Officers	..	287,000 ..	300,000 ..	64,000 ..	—
83 ..	Advances to Public Officers	..	100,000 ..	70,000 ..	175,000 ..	—
84 ..	Advances to Public Officers	..	65,000 ..	60,000 ..	46,000 ..	—
85 ..	Advances to Public Officers	..	200,000 ..	190,000 ..	185,000 ..	—
86 ..	Advances to Public Officers	..	145,000 ..	110,000 ..	155,000 ..	—
87 ..	Advances to Public Officers	..	120,000 ..	110,000 ..	91,000 ..	—
88 ..	Advances to Public Officers	..	140,000 ..	125,000 ..	135,000 ..	—
89 ..	Advances to Public Officers	..	60,000 ..	40,000 ..	90,000 ..	—
90 ..	Advances to Public Officers	..	75,000 ..	60,000 ..	68,000 ..	—
91 ..	Advances to Public Officers	..	110,000 ..	100,000 ..	137,000 ..	—
92 ..	Advances to Public Officers	..	80,000 ..	70,000 ..	80,000 ..	—
93 ..	Advances to Public Officers	..	85,000 ..	85,000 ..	19,000 ..	—
94 ..	Advances to Public Officers	..	180,000 ..	165,000 ..	60,000 ..	—
95 ..	Advances to Public Officers	..	125,000 ..	103,000 ..	88,000 ..	—
96 ..	Advances to Public Officers	..	150,000 ..	155,000 ..	100,000 ..	—

Agricultural Corps

Minister of Home Affairs

Colombo Kachcheri

Kalutara Kachcheri

Kandy Kachcheri

Matale Kachcheri

Nuwara Eliya Kachcheri

Galle Kachcheri

Matara Kachcheri

Hambantota Kachcheri

Jaffna Kachcheri

Mannar Kachcheri

Vavuniya Kachcheri

Batticaloa Kachcheri

Amparai Kachcheri

Trincomalee Kachcheri

Kurunegala Kachcheri

Puttalam Kachcheri

Anuradhapura Kachcheri



## SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Polonnaruwa Kachcheri	97	Advances to Public Officers	75,000	45,000	50,000	—	
Badulla Kachcheri	98	Advances to Public Officers	163,000	100,000	277,000	—	
Moneragala Kachcheri	99	Advances to Public Officers	68,000	48,000	90,000	—	
Ratnapura Kachcheri	100	Advances to Public Officers	107,000	86,000	129,000	—	
Kegalle Kachcheri	101	Advances to Public Officers	125,000	87,000	203,000	—	
Registrar-General's Department	102	Advances to Public Officers	220,000	220,000	250,000	—	
Mosques and Muslim Charitable Trusts	103	Advances to Public Officers	7,000	6,000	4,000	—	
Excise	104	Advances to Public Officers	300,000	300,000	300,000	—	
	105	Sale and Distribution of Arrack	45,000,000	142,035,000	3,000,000	—	
	106	Working of State Distillery	3,100,000	3,300,000	—	—	
Kandyan Peasantry Rehabilitation Scheme	107	Advances to Public Officers	52,000	20,000	96,000	—	
Department of Rural Development and Cottage Industries	108	Purchase and sale of Cottage Industrial Products	37,000,000	44,000,000	26,000,000	—	

109 ..	Establishment and management of Industrial Workshops including supply of raw material	13,200,000 ..	14,200,000 ..	1,500,000 ..	—
110 ..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000,000 ..	5,200,000 ..	20,000,000 ..	—
111 ..	Advances to Public Officers	350,000 ..	300,000 ..	305,000 ..	—
112 ..	Running expenses of Industrial Schools	1,523,000 ..	1,523,000 ..	1,500,000 ..	—
113 ..	Advances to Public Officers	300,000 ..	200,000 ..	325,000 ..	—
114 ..	Purchase of Medical, Surgical and Laboratory Requisites	18,000,000 ..	17,000,000 ..	—	5,000,000
115 ..	Occupational Therapy, Mental Hospital, Angoda	50,000 ..	60,000 ..	—	—
116 ..	Dairy Farm	45,000 ..	55,000 ..	—	—
117 ..	Running of a Bakery at Mental Hospital, Angoda with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	86,000 ..	146,000 ..	—	—
118 ..	Advances to Public Officers	6,750,000 ..	6,000,000 ..	7,989,000 ..	—
119 ..	Advances to Public Officers	90,000 ..	78,000 ..	72,000 ..	—
Minister of Health					
Health					
Ayurveda					

## SECOND SCHEDULE

Department	Item No.	Activities of the Government					
			I	II	III	IV	V
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Minister of Nationalised Services	120 ..	Advances to Public Officers	300,000 ..	200,000 ..	113,154 ..	—	—
Colombo Port Commission ..	121 ..	Work Done Account	500,000 ..	450,000 ..	321,000 ..	—	—
	122 ..	Work Done Account, Mahara	200,000 ..	200,000 ..	215,000 ..	—	—
	123 ..	Harbour Works Stores Account	7,500,000 ..	7,500,000 ..	8,000,000 ..	3,000,000	3,000,000
Minister of Industries and Fisheries	124 ..	Advances to Public Officers	1,700,000 ..	1,600,000 ..	1,218,000 ..	—	—
	125 ..	Advances to Public Officers	380,000 ..	260,000 ..	446,000 ..	—	—
	126 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector and small scale Industries for purchase of plant and machinery, etc., on hire-purchase	100,000 ..	500,000 ..	6,600,000 ..	—	—
Salt ..	127 ..	Import of salt, handling, storage and sale	232,650 ..	232,650 ..	—	—	—

Fisheries ..	128 .. Advances to Public Officers ..	140,000 ..	115,000 ..	215,000 ..	—
	129 .. Loans to Fishing Industries through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses ..	350,000 ..	200,000 ..	1,673,000 ..	—
	130 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment ..	3,000,000 ..	2,000,000 ..	30,000,000 ..	—
	131 .. Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid, (Winding-up expenses)	10,000 ..	15,000 ..	50,000 ..	—
Minister of Commerce and Trade	132 .. Advances to Public Officers ..	100,000 ..	90,000 ..	80,000 ..	—
Commerce	133 .. Advances to Public Officers ..	100,000 ..	80,000 ..	60,000 ..	—
Commodity Purchase	134 .. Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000 ..	175,000,000 ..	20,000,000 ..	—
	135 .. Advances to Public Officers ..	207,500 ..	200,000 ..	107,500 ..	—
Minister of Justice	136 .. Advances to Public Officers (Ministry Office; Revision of Legislative Enactments and Conciliation Boards)	60,000 ..	50,000 ..	40,000 ..	—

## SECOND SCHEDULE

		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	137 ..	Advances to Public Officers (District Courts, Courts of Requests and Magistrates' Courts, Rural Courts and Fiscal's Department)	550,000 ..	550,000 ..	550,000 ..	—
Attorney-General	..	Advances to Public Officers	60,000 ..	60,000 ..	70,000 ..	—
Legal Draftsman	..	Advances to Public Officers	25,000 ..	25,000 ..	25,000 ..	—
Debt Conciliation Board	..	Advances to Public Officers	10,000 ..	5,000 ..	15,000 ..	—
Bribery Commissioner	..	Advances to Public Officers	15,000 ..	10,000 ..	25,000 ..	—
Supreme Court	..	Advances to Public Officers	60,000 ..	60,000 ..	55,000 ..	—
Prisons ..	..	Advances to Public Officers	350,000 ..	325,000 ..	300,000 ..	—
	144 ..	Prisons Industrial and Agricultural Undertakings	2,250,000 ..	2,050,000 ..	250,000 ..	—
Government Analyst	..	Advances to Public Officers	40,000 ..	30,000 ..	30,000 ..	—
Public Trustee	..	Advances to Public Officers	50,000 ..	50,000 ..	85,000 ..	—
	147 ..	Advances for the Administration of Estates and Trusts	5,000 ..	5,000 ..	2,000 ..	—

Minister of Local Government	148 .. Advances to Public Officers ..	600,000 ..	425,000 ..	500,000 ..	—
	149 .. Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000 ..	1,000,000 ..	1,000,000 ..	200,000
Minister of Agriculture and Food	150 .. Advances to Public Officers ..	120,000 ..	135,000 ..	72,000 ..	—
	151 .. Medium-term loans for the construction of tobacco flue curing barns	300,000 ..	150,000 ..	1,620,000 ..	—
	152 .. Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	298,000 ..	—
	153 .. Working of Kangaroo Tractor Station and Sub-units	2,500,000 ..	1,500,000 ..	8,864,000 ..	—
	154 .. Central Workshop to turn out implements	420,000 ..	200,000 ..	1,150,000 ..	—
	155 .. Running expenses of Central Agricultural Stores, Narahenpitiya	1,500,000 ..	1,500,000 ..	432,000 ..	750,000
	156 .. Advances to Public Officers ..	1,600,000 ..	1,500,000 ..	1,350,000 ..	—
	157 .. Running expenses of Government Meat Stall	558,000 ..	500,000 ..	148,000 ..	—
	158 .. Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	2,000,000 ..	2,000,000 ..	1,000,000 ..	—
	159 .. Potato Cultivation Improvement Scheme	4,550,000 ..	4,250,000 ..	300,000 ..	—
	160 .. Maintenance of agricultural Farms ..	6,400,000 ..	6,120,000 ..	3,700,000 ..	—
	161 .. Maintenance of Livestock Farms ..	9,000,000 ..	8,100,000 ..	5,750,000 ..	—
	162 .. Certified seed and Planting Materials	3,820,000 ..	2,160,000 ..	300,000 ..	—

SECOND SCHEDULE		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Agrarian Services	163	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	2,650,000	25,000,000	33,500,000	—
	164	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	100,000	150,000	2,000,000	—
	165	Working of the Guaranteed Price Scheme and Rice Milling and repairs and maintenance of buildings	212,000,000	212,000,000	1,500,000	—
	166	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	35,000,000	30,000,000	7,500,000	500,000
	167	Advances to Public Officers	500,000	450,000	500,000	—
	168	Advance Account for granting of loans to Cultivation Committees	100,000	35,000	550,000	—

169 ..	Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	—	..	100,000 ..	—
170 ..	Advances to Public Officers	550,000 ..	450,000 ..	..	502,000 ..	—
171 ..	Food Purchases and Distribution Account	952,000,000 ..	745,000,000 ..	..	146,000,000 ..	—
172 ..	Advances to Public Officers	425,000 ..	400,000 ..	..	349,000 ..	—
173 ..	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	17,850,000 ..	16,650,000 ..	..	3,800,000 ..	—
174 ..	Working of the Agricultural Products (Regulation) Ordinance	2,415 ..	—	..	—	—
175 ..	Working of the Hospital Supply Branch	11,250,000 ..	11,500,000 ..	..	2,300,000 ..	—
176 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,350,000 ..	1,366,000 ..	..	250,000 ..	—
177 ..	Catering and Working of the Bakery and Kitchens	2,200,000 ..	2,275,000 ..	..	300,000 ..	—
178 ..	Working of the Cold Rooms at Lotus Road	360,000 ..	295,000 ..	..	130,000 ..	—
179 ..	Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	..	—	—
180 ..	Advances to Public Officers	500,000 ..	500,000 ..	..	500,000 ..	—



## SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Minister of Education and Cultural Affairs	181 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	100,000 ..	100,000 ..	250,000 ..	—	
	182 ..	Advances to Public Officers	11,000,000 ..	10,000,000 ..	11,028,000 ..	—	
	183 ..	Ceylon Journal of Education	37,690 ..	34,500 ..	—	—	
	184 ..	Advances for meeting the cost of minor repairs to school buildings	220,000 ..	220,000 ..	9,550 ..	—	
	185 ..	School Science equipment production unit	253,000 ..	228,000 ..	25,000 ..	—	
Examinations	..	Advances to Public Officers	105,000 ..	85,000 ..	154,000 ..	—	
National Museums	..	Advances to Public Officers	36,000 ..	26,000 ..	37,250 ..	—	
Educational Publications	..	Advances to Public Officers	100,000 ..	90,000 ..	99,200 ..	—	

189 ..	Printing, Publicity and sale of Books (including, Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	7,000,000 ..	6,000,000 ..	6,700,000 ..	—
..	190 .. Advances to Public Officers	23,000 ..	15,300 ..	41,000 ..	—
..	191 .. Advances to Public Officers	110,000 ..	100,000 ..	54,000 ..	—
..	192 .. Advances to Public Officers	20,000 ..	20,000 ..	9,100 ..	—
..	193 .. Labour Gazette	70,000 ..	70,000 ..	—	—
..	194 .. Advances to Public Officers	600,000 ..	600,000 ..	560,000 ..	—
..	195 .. Provision of Funds for Co-operative Labour Societies	150,000 ..	150,000 ..	210,000 ..	—
..	196 .. Advances to Public Officers	130,000 ..	110,000 ..	245,000 ..	—
..	197 .. Advances to Public Officers	35,000 ..	30,000 ..	32,500 ..	—
..	198 .. Advances to Public Officers	1,750,000 ..	1,600,000 ..	1,785,000 ..	—
..	199 .. P. W. D. Factory Stores Advance Account	2,500,000 ..	3,750,000 ..	3,000,000 ..	1,000,000
..	200 .. P.W.D. Factory Work Done Advance Account	3,000,000 ..	3,520,000 ..	50,000 ..	—
..	201 .. P.W.D. Factory Foundry Materials Advance Account	225,000 ..	221,000 ..	5,000 ..	—
..	202 .. P.W.D. Stores Advance Account	12,000,000 ..	12,000,000 ..	250,000 ..	500,000
..	203 .. Government Factory Log Sawing Advance Account	700,000 ..	690,000 ..	10,000 ..	—
..	204 .. P.W.D. Bridges and Culvert Advance Account	900,000 ..	900,000 ..	25,000 ..	—

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of the Government	Maximum limits of Debit Balances of the activities of the Government	Maximum limits of Liabilities of the activities of the Government	
			Rs.	Rs.	Rs.	Rs.	
Department of Posts and Telecommunications	205 ..	Advance for the purchase of Telecommunication Stores	6,000,000 ..	6,000,000 ..	7,000,000 ..	5,000,000	
	206 ..	Advance for the manufacture of articles in the Telecommunication Workshop	45,000 ..	45,000 ..	25,000 ..	—	
	207 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	80,000 ..	75,000 ..	68,000 ..	—	
	208 ..	Advance for the purchase of Postal Stores	800,000 ..	800,000 ..	615,000 ..	400,000	
	209 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	6,000,000 ..	11,500,000 ..	— ..	—	

210 ..	Advances to Public Officers	..	3,750,000 ..	3,750,000 ..	2,510,000 ..	—
211 ..	Advances to Public Officers	..	25,000 ..	20,000 ..	27,965 ..	—
212 ..	Railway Stores Advance Account	..	73,000,000 ..	73,000,000 ..	45,000,000 ..	30,000,000
213 ..	Work Done Advance Account	..	500,000 ..	500,000 ..	125,000 ..	—
214 ..	Stores Manufacturing Advance Account	..	3,500,000 ..	3,500,000 ..	1,100,000 ..	—
215 ..	Foundry Shop Advance Account	..	1,250,000 ..	1,250,000 ..	50,000 ..	—
216 ..	Timber Conversion Advance Account	..	1,200,000 ..	1,200,000 ..	50,000 ..	—
217 ..	Galgamuwa and Ambepussa quarries Advance Account	..	500,000 ..	500,000 ..	50,000 ..	—
218 ..	Sundry Advances Account	..	850,000 ..	850,000 ..	150,000 ..	—
219 ..	Advances to Public Officers	..	4,500,000 ..	7,000,000 ..	3,500,000 ..	—
220 ..	Advances to Public Officers	..	250,000 ..	200,000 ..	300,000 ..	—
221 ..	Advances to Public Officers	..	168,000 ..	90,700 ..	162,103 ..	—
222 ..	Advances to Public Officers	..	20,000 ..	20,000 ..	—	—
223 ..	Advances to Public Officers	..	200,000 ..	160,000 ..	308,801 ..	—
224 ..	Advances to Public Officers	..	130,000 ..	120,000 ..	191,759 ..	—
		Total	1,969,248,155	1,848,975,700	614,268,702	76,915,000