

PARLIAMENT OF CEYLON

4th Session 1968-69



Appropriation Act, No. 38 of 1968

Date of Assent : September 29, 1968

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Appropriation Act, No. 38 of 1968

L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1968-69, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

(Date of Assent : September 29, 1968)

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 38 of 1968.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand nine hundred and seventy-one million two hundred thousand nine hundred and ninety-eight, for the service of the financial year beginning on October 1, 1968, and ending on September 30, 1969, shall be met—

Appropriation for financial year, 1968-69.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand and sixty million.

The sum of rupees two thousand nine hundred and seventy-one million two hundred thousand

nine hundred and ninety-eight, hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1968-69.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1968-69.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry

in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may, on or before April 30, 1970, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Powers of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

FIRST SCHEDULE

Sums payable for general services

				<i>Rs.</i>
Head	1, His Excellency the Governor-General	..		
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	286,287
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	193,933
Head	2, Prime Minister			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	280,205
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	120,950
	Vote No. 7, Economic Development—Capital Expenditure			10,000,000
Head	3, Judges of the Supreme Court			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	649,849
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	93,950

				Rs.
Head	4, Cabinet Office			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	131,595
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	13,145
Head	5, Senate			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	434,744
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	197,220
Head	6, House of Representatives			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	934,723
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	1,677,635
	Vote No. 3, Administration Charges—Capital Expenditure			56,250
Head	7, Judicial Service Commission			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	100,049
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	6,185
Head	8, Public Service Commission			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	292,714
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	32,300
Head	9, Audit Office			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	4,047,962
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	480,600
	Vote No. 3, Administration Charges—Capital Expenditure			12,000
Head	10, Office of the Leader of the House of Representatives			
	Vote No. 1, Personal emoluments and other allowances of staff	..	..	79,575
	Vote No. 2, Administration Charges—Recurrent Expenditure	..	..	6,250

	Rs.
Head 11, Office of the Leader of the Opposition in the House of Representatives	
Vote No. 1, Personal emoluments and other allowances of staff	57,045
Vote No. 2, Administration Charges—Recurrent Expenditure	1,550
Head 12, Department of Elections (Parliamentary and Local Bodies)	
Vote No. 1, Personal emoluments and other allowances of staff	1,406,746
Vote No. 2, Administration Charges—Recurrent Expenditure	1,779,765
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Head 14, Minister of Defence and External Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	46,087,258
Vote No. 2, Administration Charges—Recurrent Expenditure	14,895,752
Vote No. 3, Administration Charges—Capital Expenditure	2,954,000
Head 15, Army	
Vote No. 1, Personal emoluments and other allowances of staff	28,269,599
Vote No. 2, Administration Charges—Recurrent Expenditure	11,810,310
Vote No. 3, Administration Charges—Capital Expenditure	1,957,000
Head 16, Royal Ceylon Navy	
Vote No. 1, Personal emoluments and other allowances of staff	12,685,060
Vote No. 2, Administration Charges—Recurrent Expenditure	6,532,110
Vote No. 3, Administration Charges—Capital Expenditure	1,196,000
Head 17, Royal Ceylon Air Force	
Vote No. 1, Personal emoluments and other allowances of staff	9,681,808
Vote No. 2, Administration Charges—Recurrent Expenditure	5,210,020
Vote No. 3, Administration Charges—Capital Expenditure	4,659,708
Head 18, Department of External Affairs Abroad	
Vote No. 1, Personal emoluments and other allowances of staff	8,347,537
Vote No. 2, Administration Charges—Recurrent Expenditure	4,645,357
Vote No. 3, Administration Charges—Capital Expenditure	343,886
Vote No. 4, Services provided by the Department—Recurrent Expenditure	74,650

Rs.

Head 22, Minister of Planning and Economic Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	1,450,025
Vote No. 2, Administration Charges—Recurrent Expenditure	2,724,280
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 7, Economic Development—Capital Expenditure	743,350
Head 26, Minister ² of Information and Broadcasting	
Vote No. 1, Personal emoluments and other allowances of staff	16,229
Vote No. 7, Economic Development—Capital Expenditure	6,300,000
Head 27, Department ² of Information	
Vote No. 1, Personal emoluments and other allowances of staff	1,190,142
Vote No. 2, Administration Charges—Recurrent Expenditure	776,280
Vote No. 3, Administration Charges—Capital Expenditure	1,752,000
Head 28, Minister of State	
Vote No. 1, Personal emoluments and other allowances of staff	358,527
Vote No. 2, Administration Charges—Recurrent Expenditure	63,500
Vote No. 6, Economic Development—Recurrent Expenditure	3,500,000
Vote No. 7, Economic Development—Capital Expenditure	6,750,000
Head 29, Zoological Gardens	
Vote No. 1, Personal emoluments and other allowances of staff	443,020
Vote No. 2, Administration Charges—Recurrent Expenditure	474,800
Vote No. 3, Administration Charges—Capital Expenditure	180,000
Head 30, Department of Wild Life	
Vote No. 1, Personal emoluments and other allowances of staff	709,400
Vote No. 2, Administration Charges—Recurrent Expenditure	223,100
Vote No. 3, Administration Charges—Capital Expenditure	235,000
Head 31, Government Press	
Vote No. 1, Personal emoluments and other allowances of staff	7,453,992
Vote No. 2, Administration Charges—Recurrent Expenditure	10,933,000
Vote No. 3, Administration Charges—Capital Expenditure	600,010

	Rs.
Head 32, Department of National Archives	
Vote No. 1, Personal emoluments and other allowances of staff	298,317
Vote No. 2, Administration Charges—Recurrent Expenditure	59,220
Vote No. 3, Administration Charges—Capital Expenditure	500,000
Head 33, Department of Controller of Imports and Exports	
Vote No. 1, Personal emoluments and other allowances of staff	1,314,023
Vote No. 2, Administration Charges—Recurrent Expenditure	420,200
Head 35, Minister of Finance	
Vote No. 1, Personal emoluments and other allowances of staff	288,320
Vote No. 2, Administration Charges—Recurrent Expenditure	14,800
Head 36, Treasury	
Vote No. 1, Personal emoluments and other allowances of staff	3,483,000
Vote No. 2, Administration Charges—Recurrent Expenditure	337,800
Vote No. 3, Administration Charges—Capital Expenditure	30,000
Head 37, Pensions	
Vote No. 2, Administration Charges—Recurrent Expenditure	80,869,500
Head 38, Public Debt	
Vote No. 2, Administration Charges—Recurrent Expenditure	89,570
Head 39, Loan Board	
Vote No. 1, Personal emoluments and other allowances of staff	54,932
Vote No. 2, Administration Charges—Recurrent Expenditure	1,450
Head 40, Government Stores	
Vote No. 1, Personal emoluments and other allowances of staff	1,934,700
Vote No. 2, Administration Charges—Recurrent Expenditure	270,700
Vote No. 3, Administration Charges—Capital Expenditure	7,450

	Rs.
Head 41, Department of Inland Revenue	
Vote No. 1, Personal emoluments and other allowances of staff	7,886,503
Vote No. 2, Administration Charges—Recurrent Expenditure	1,106,700
Vote No. 3, Administration Charges—Capital Expenditure	134,330
Head 42, Customs	
Vote No. 1, Personal emoluments and other allowances of staff	5,639,700
Vote No. 2, Administration Charges—Recurrent Expenditure	917,200
Vote No. 3, Administration Charges—Capital Expenditure	285,000
Head 43, Department of Census and Statistics	
Vote No. 1, Personal emoluments and other allowances of staff	2,588,990
Vote No. 2, Administration Charges—Recurrent Expenditure	825,100
Vote No. 3, Administration Charges—Capital Expenditure	10
Head 44, National Savings Movement	
Vote No. 1, Personal emoluments and other allowances of staff	231,210
Vote No. 2, Administration Charges—Recurrent Expenditure	77,745
Head 45, Widows' and Orphans' Pension Office	
Vote No. 1, Personal emoluments and other allowances of staff	361,794
Vote No. 2, Administration Charges—Recurrent Expenditure	17,250
Head 46, Combined Services	
Vote No. 1, Personal emoluments and other allowances of staff	530,000
Vote No. 2, Administration Charges—Recurrent Expenditure	12,000
Head 47, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Expenditure	34,074,496
Vote No. 4, Services provided by the Department—Recurrent Expenditure	600,000
Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010
Vote No. 7, Economic Development—Capital Expenditure	8,140,000
Head 50, Official Language Department	
Vote No. 1, Personal emoluments and other allowances of staff	631,945
Vote No. 2, Administration Charges—Recurrent Expenditure	28,800

	<i>Rs.</i>
Head 55, Minister of Land, Irrigation and Power	
Vote No. 1, Personal emoluments and other allowances of staff	580,202
Vote No. 2, Administration Charges—Recurrent Expenditure	34,832
Vote No. 6, Economic Development—Recurrent Expenditure	5,553,000
Vote No. 7, Economic Development—Capital Expenditure	70,750,030
Head 56, Land Commissioner	
Vote No. 1, Personal emoluments and other allowances of staff	6,356,132
Vote No. 2, Administration Charges—Recurrent Expenditure	937,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,558,000
Vote No. 7, Economic Development—Capital Expenditure	15,727,494
Head 57, Land Settlement Department	
Vote No. 1, Personal emoluments and other allowances of staff	744,743
Vote No. 2, Administration Charges—Recurrent Expenditure	162,850
Head 58, Survey Department	
Vote No. 1, Personal emoluments and other allowances of staff	10,601,803
Vote No. 2, Administration Charges—Recurrent Expenditure	3,200,000
Vote No. 3, Administration Charges—Capital Expenditure	1,200,000
Vote No. 6, Economic Development—Recurrent Expenditure	15,641,594
Head 59, Forest Department	
Vote No. 1, Personal emoluments and other allowances of staff	2,764,865
Vote No. 2, Administration Charges—Recurrent Expenditure	580,000
Vote No. 3, Administration Charges—Capital Expenditure	105,000
Vote No. 6, Economic Development—Recurrent Expenditure	282,308
Vote No. 7, Economic Development—Capital Expenditure	7,630,900
Head 60, Irrigation Department	
Vote No. 1, Personal emoluments and other allowances of staff	3,222,795
Vote No. 2, Administration Charges—Recurrent Expenditure	335,000
Vote No. 3, Administration Charges—Capital Expenditure	400,010
Vote No. 6, Economic Development—Recurrent Expenditure	19,128,651
Vote No. 7, Economic Development—Capital Expenditure	60,130,004

	<i>Rs.</i>
Head 61, Valuation Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,217,855
Vote No. 2, Administration Charges—Recurrent Expenditure	242,970
Head 62, Land Development Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,150,206
Vote No. 2, Administration Charges—Recurrent Expenditure	60,300
Vote No. 3, Administration Charges—Capital Expenditure	50,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,329,063
Vote No. 7, Economic Development—Capital Expenditure	22,000,000
Head 63, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal emoluments and other allowances of staff	7,065,237
Vote No. 2, Administration Charges—Recurrent Expenditure	62,183,310
Vote No. 3, Administration Charges—Capital Expenditure	732,000
Vote No. 7, Economic Development—Capital Expenditure	70,251,963
Head 64, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal emoluments and other allowances of staff	78,294
Vote No. 2, Administration Charges—Recurrent Expenditure	3,966,500
Vote No. 3, Administration Charges—Capital Expenditure	388,947
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,037,000
Vote No. 5, Services provided by the Department—Capital Expenditure	1,761,013
Vote No. 7, Economic Development—Capital Expenditure	250,040
Head 65, Commissioner, Agricultural Corps	
Vote No. 1, Personal emoluments and other allowances of staff	13,920,639
Vote No. 2, Administration Charges—Recurrent Expenditure	1,617,800
Vote No. 3, Administration Charges—Capital Expenditure	690,600
Head 70, Minister of Home Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	479,573
Vote No. 2, Administration Charges—Recurrent Expenditure	142,115

Rs.

Head 71, Provincial Administration	
Vote No. 1, Personal emoluments and other allowances of staff	29,930,223
Vote No. 2, Administration Charges—Recurrent Expenditure	2,465,250
Vote No. 3, Administration Charges—Capital Expenditure	970,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	408,000
Head 72, Registrar-General	
Vote No. 1, Personal emoluments and other allowances of staff	4,523,156
Vote No. 2, Administration Charges—Recurrent Expenditure	293,000
Head 73, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal emoluments and other allowances of staff	53,280
Vote No. 2, Administration Charges—Recurrent Expenditure	19,725
Head 74, Excise Department	
Vote No. 1, Personal emoluments and other allowances of staff	3,128,561
Vote No. 2, Administration Charges—Recurrent Expenditure	544,000
Vote No. 3, Administration Charges—Capital Expenditure	90,000
Vote No. 7, Economic Development—Capital Expenditure	989,785
Head 75, Department of Kandyan Peasantry Rehabilitation	
Vote No. 1, Personal emoluments and other allowances of staff	61,698
Vote No. 2, Administration Charges—Recurrent Expenditure	17,800
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000
Vote No. 7, Economic Development—Capital Expenditure	4,000,000
Head 76, Department of Rural Development and Cottage Industries	
Vote No. 1, Personal emoluments and other allowances of staff	11,236,808
Vote No. 2, Administration Charges—Recurrent Expenditure	1,540,931
Vote No. 4, Services provided by the Department—Recurrent Expenditure	951,064
Vote No. 5, Services provided by the Department—Capital Expenditure	1,775,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,185,778
Vote No. 7, Economic Development—Capital Expenditure	8,702,300

	Rs.
Head 80, Minister of Health	
Vote No. 1, Personal emoluments and other allowances of staff	2,441,581
Vote No. 2, Administration Charges—Recurrent Expenditure	431,447
Head 81, Department of Health	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	201,561,398
Vote No. 5, Services provided by the Department—Capital Expenditure	11,000,000
Head 82, Department of Ayurveda	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,716,570
Vote No. 5, Services provided by the Department—Capital Expenditure	182,000
Head 85, Minister of Nationalised Services	
Vote No. 1, Personal emoluments and other allowances of staff	998,530
Vote No. 2, Administration Charges—Recurrent Expenditure	1,187,150
Vote No. 6, Economic Development—Recurrent Expenditure	3,000,000
Vote No. 7, Economic Development—Capital Expenditure	6,680,000
Head 86, Colombo Port Commission	
Vote No. 1, Personal emoluments and other allowances of staff	6,694,710
Vote No. 2, Administration Charges—Recurrent Expenditure	16,879,900
Vote No. 3, Administration Charges—Capital Expenditure	510,520
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,930,850
Vote No. 5, Services provided by the Department—Capital Expenditure	192,510
Vote No. 6, Economic Development—Recurrent Expenditure	3,098,450
Vote No. 7, Economic Development—Capital Expenditure	18,611,500
Head 87, Coast Lights	
Vote No. 1, Personal emoluments and other allowances of staff	93,990
Vote No. 2, Administration Charges—Recurrent Expenditure	44,500

Rs.

Head 90, Minister of Industries and Fisheries		
Vote No. 1, Personal emoluments and other allowances of staff		391,627
Vote No. 2, Administration Charges—Recurrent Expenditure		11,550
Vote No. 3, Administration Charges—Capital Expenditure		250,000
Vote No. 6, Economic Development—Recurrent Expenditure		1,609,098
Vote No. 7, Economic Development—Capital Expenditure		200,000,000
Head 91, Geological Survey Department		
Vote No. 2, Administration Charges—Recurrent Expenditure		409,258
Vote No. 6, Economic Development—Recurrent Expenditure		1,336,478
Vote No. 7, Economic Development—Capital Expenditure		247,500
Head 92, Salt Department		
Vote No. 1, Personal emoluments and other allowances of staff		14,210
Vote No. 2, Administration Charges—Recurrent Expenditure		4,490
Head 93, Department of Fisheries		
Vote No. 1, Personal emoluments and other allowances of staff		1,270,737
Vote No. 2, Administration Charges—Recurrent Expenditure		228,515
Vote No. 3, Administration Charges—Capital Expenditure		65,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure		25,000
Vote No. 5, Services provided by the Department—Capital Expenditure		500,000
Vote No. 6, Economic Development—Recurrent Expenditure		2,007,086
Vote No. 7, Economic Development—Capital Expenditure		103,500
Head 98, Minister of Commerce and Trade		
Vote No. 1, Personal emoluments and other allowances of staff		313,395
Vote No. 2, Administration Charges—Recurrent Expenditure		273,980
Head 99, Department of Commerce		
Vote No. 1, Personal emoluments and other allowances of staff		795,361
Vote No. 2, Administration Charges—Recurrent Expenditure		717,550

	<i>Rs.</i>
Head 100, Department of Registrar of Companies	
Vote No. 1, Personal emoluments and other allowances of staff	485,355
Vote No. 2, Administration Charges—Recurrent Expenditure	47,500
Head 101, Department of Merchant Shipping	
Vote No. 1, Personal emoluments and other allowances of staff	107,033
Vote No. 2, Administration Charges—Recurrent Expenditure	4,507
Head 102, Department of Commodity Purchase	
Vote No. 3, Administration Charges—Capital Expenditure	45,250
Head 105, Minister of Justice	
Vote No. 1, Personal emoluments and other allowances of staff	818,903
Vote No. 2, Administration Charges—Recurrent Expenditure	50,830
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head 106, District Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,997,559
Vote No. 2, Administration Charges—Recurrent Expenditure	300,225
Head 107, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal emoluments and other allowances of staff	2,712,662
Vote No. 2, Administration Charges—Recurrent Expenditure	397,500
Head 108, Fiscal's Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,853,431
Vote No. 2, Administration Charges—Recurrent Expenditure	889,115
Head 109, Attorney-General	
Vote No. 1, Personal emoluments and other allowances of staff	1,176,148
Vote No. 2, Administration Charges—Recurrent Expenditure	239,030
Head 110, Legal Draftsman	
Vote No. 1, Personal emoluments and other allowances of staff	444,040
Vote No. 2, Administration Charges—Recurrent Expenditure	6,600

Rs.

Head 111, Rural Courts				
Vote No. 1, Personal emoluments and other allowances of staff				1,337,339
Vote No. 2, Administration Charges—Recurrent Expenditure				168,492
Head 112, Debt Conciliation Board				
Vote No. 1, Personal emoluments and other allowances of staff				98,609
Vote No. 2, Administration Charges—Recurrent Expenditure				13,035
Head 113, Department of the Bribery Commissioner				
Vote No. 1, Personal emoluments and other allowances of staff				205,820
Vote No. 2, Administration Charges—Recurrent Expenditure				43,350
Vote No. 3, Administration Charges—Capital Expenditure				15,000
Head 114, Registrar of the Supreme Court				
Vote No. 1, Personal emoluments and other allowances of staff				1,009,666
Vote No. 2, Administration Charges—Recurrent Expenditure				390,045
Head 115, Department of Prisons				
Vote No. 1, Personal emoluments and other allowances of staff				6,851,356
Vote No. 2, Administration Charges—Recurrent Expenditure				4,483,545
Vote No. 3, Administration Charges—Capital Expenditure				25,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure				73,000
Head 116, Government Analyst				
Vote No. 1, Personal emoluments and other allowances of staff				553,284
Vote No. 2, Administration Charges—Recurrent Expenditure				71,710
Head 117, Public Trustee				
Vote No. 1, Personal emoluments and other allowances of staff				292,322
Vote No. 2, Administration Charges—Recurrent Expenditure				32,650

Head 125, Minister of Local Government	Rs.
Vote No. 1, Personal emoluments and other allowances of staff	4,802,186
Vote No. 2, Administration Charges—Recurrent Expenditure	60,749,620
Vote No. 3, Administration Charges—Capital Expenditure	375,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,820,670
Vote No. 5, Services provided by the Department—Capital Expenditure	26,791,850
Vote No. 6, Economic Development—Recurrent Expenditure	364,000
Vote No. 7, Economic Development—Capital Expenditure	400,000
 Head 134, Minister of Agriculture and Food	
Vote No. 1, Personal emoluments and other allowances of staff	525,382
Vote No. 2, Administration Charges—Recurrent Expenditure	612,473
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 6, Economic Development—Recurrent Expenditure	600,000
Vote No. 7, Economic Development—Capital Expenditure	9,519,986
 Head 135, Department of Agriculture	
Vote No. 1, Personal emoluments and other allowances of staff	2,539,076
Vote No. 2, Administration Charges—Recurrent Expenditure	1,086,671
Vote No. 6, Economic Development—Recurrent Expenditure	30,951,416
Vote No. 7, Economic Development—Capital Expenditure	20,477,968
 Head 136, Department of Agrarian Services	
Vote No. 1, Personal emoluments and other allowances of staff	2,434,003
Vote No. 2, Administration Charges—Recurrent Expenditure	294,010
Vote No. 3, Administration Charges—Capital Expenditure	1,400,000
Vote No. 6, Economic Development—Recurrent Expenditure	6,489,813
Vote No. 7, Economic Development—Capital Expenditure	32,581,276
 Head 137, Rubber Replanting Subsidy Scheme	
Vote No. 7, Economic Development—Capital Expenditure	18,000,000
 Head 138, Coconut and Cocoa Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure	17,297,060

Rs.

Head 139, Food Commissioner

Vote No. 1, Personal emoluments and other allowances of staff	10,199,244
Vote No. 2, Administration Charges—Recurrent Expenditure	698,500
Vote No. 3, Administration Charges—Capital Expenditure	2,222,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	334,500,000

Head 140, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	1,050,003
Vote No. 2, Administration Charges—Recurrent Expenditure	105,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	97,210
Vote No. 7, Economic Development—Capital Expenditure	976,860

Head 141, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	9,682,093
Vote No. 2, Administration Charges—Recurrent Expenditure	1,753,500
Vote No. 3, Administration Charges—Capital Expenditure	116,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	65,319

Head 145, Minister of Education & Cultural Affairs

Vote No. 1, Personal emoluments and other allowances of staff	11,622,386
Vote No. 2, Administration Charges—Recurrent Expenditure	1,381,320
Vote No. 3, Administration Charges—Capital Expenditure	975,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	388,076,135
Vote No. 5, Services provided by the Department—Capital Expenditure	30,028,000
Vote No. 6, Economic Development—Recurrent Expenditure	166,104

Head 146, Educational Publications Department

Vote No. 1, Personal emoluments and other allowances of staff	439,739
Vote No. 2, Administration Charges—Recurrent Expenditure	121,550

	<i>Rs.</i>
Head 147, Grants to National Council of Higher Education and Universities	
Vote No. 4, Services provided by the Department ..	30,660,099
Vote No. 5, Services provided by the Department—Capital Expenditure	5,574,728
Head 148, Department of Examinations	
Vote No. 1, Personal emoluments and other allowances of staff	1,627,382
Vote No. 2, Administration Charges—Recurrent Expenditure	4,190,832
Vote No. 3, Administration Charges—Capital Expenditure	335,485
Head 149, Department of National Museums	
Vote No. 3, Administration Charges—Capital Expenditure	10,800
Vote No. 4, Services provided by the Department—Recurrent Expenditure	575,721
Head 150, Department of Cultural Affairs	
Vote No. 1, Personal emoluments and other allowances of staff	193,788
Vote No. 2, Administration Charges—Recurrent Expenditure	21,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,419,879
Head 151, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	674,356
Vote No. 5, Services provided by the Department—Capital Expenditure	1,755,000
Head 158, Minister of Labour and Employment	
Vote No. 1, Personal emoluments and other allowances of staff	194,710
Vote No. 2, Administration Charges—Recurrent Expenditure	14,875
Vote No. 3, Administration Charges—Capital Expenditure	700,000
Head 159, Department of Labour	
Vote No. 1, Personal emoluments and other allowances of staff	4,975,352
Vote No. 2, Administration Charges—Recurrent Expenditure	1,357,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	40,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,609,193
Vote No. 6, Economic Development—Recurrent Expenditure	2,006,580

	Rs.
Head 163, Minister of Public Works, Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff	410,386
Vote No. 2, Administration Charges—Recurrent Expenditure	43,520
Head 164, Public Works Department	
Vote No. 1, Personal emoluments and other allowances of staff	10,181,081
Vote No. 2, Administration Charges—Recurrent Expenditure	7,118,500
Vote No. 3, Administration Charges—Capital Expenditure	10,000,010
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,372,000
Vote No. 5, Services provided by the Department—Capital Expenditure	11,200,000
Vote No. 6, Economic Development—Recurrent Expenditure	39,627,995
Vote No. 7, Economic Development—Capital Expenditure	40,000,000
Head 165, Department of Posts and Telecommunications	
Vote No. 1, Personal emoluments and other allowances of staff	78,075,592
Vote No. 2, Administration Charges—Recurrent Expenditure	12,465,034
Vote No. 3, Administration Charges—Capital Expenditure	651,000
Vote No. 7, Economic Development—Capital Expenditure	16,859,144
Head 170, Minister of Communications	
Vote No. 1, Personal emoluments and other allowances of staff	280,960
Vote No. 2, Administration Charges—Recurrent Expenditure	24,950
Head 171, Railway	
Vote No. 1, Personal emoluments and other allowances of staff	42,275,290
Vote No. 2, Administration Charges—Recurrent Expenditure	43,587,260
Vote No. 3, Administration Charges—Capital Expenditure	1,300,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	96,000
Vote No. 6, Economic Development—Recurrent Expenditure	48,477,000
Vote No. 7, Economic Development—Capital Expenditure	30,000,000

	Rs.
Head 172, Civil Aviation	
Vote No. 1, Personal emoluments and other allowances of staff	3,205,150
Vote No. 2, Administration Charges—Recurrent Expenditure	1,281,650
Vote No. 3, Administration Charges—Capital Expenditure	2,980,760
Vote No. 6, Economic Development—Recurrent Expenditure	425,000
Vote No. 7, Economic Development—Capital Expenditure	12,520,000
Head 173, Commissioner of Motor Traffic	
Vote No. 1, Personal emoluments and other allowances of staff	1,352,600
Vote No. 2, Administration Charges—Recurrent Expenditure	115,250
Head 180, Minister of Social Services	
Vote No. 1, Personal emoluments and other allowances of staff	171,468
Vote No. 2, Administration Charges—Recurrent Expenditure	28,155
Head 181, Department of Social Services	
Vote No. 1, Personal emoluments and other allowances of staff	1,215,319
Vote No. 2, Administration Charges—Recurrent Expenditure	11,850
Vote No. 4, Services provided by the Department—Recurrent Expenditure	26,495,935
Vote No. 5, Services provided by the Department—Capital Expenditure	137,982
Head 182, Department of Probation and Child Care Services	
Vote No. 1, Personal emoluments and other allowances of staff	273,254
Vote No. 3, Administration Charges—Capital Expenditure	85,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,189,800
Vote No. 6, Economic Development—Recurrent Expenditure	34,460
Vote No. 7, Economic Development—Capital Expenditure	234,000

	<i>Rs.</i>
Head 183, Minister of Scientific Research and Housing	
Vote No. 1, Personal emoluments and other allowances of staff	193,567
Vote No. 2, Administration Charges—Recurrent Expenditure	16,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	451,000
Vote No. 5, Services provided by the Department—Capital Expenditure	2,085,000
Vote No. 6, Economic Development—Recurrent Expenditure	262,990
Vote No. 7, Economic Development—Capital Expenditure	2,000,050
Head 184, Department of Meteorology	
Vote No. 1, Personal emoluments and other allowances of staff	1,237,865
Vote No. 2, Administration Charges—Recurrent Expenditure	150,840
Vote No. 3, Administration Charges—Capital Expenditure	408,600
Head 185, Department of National Housing	
Vote No. 1, Personal emoluments and other allowances of staff	1,549,967
Vote No. 2, Administration Charges—Recurrent Expenditure	119,550
Vote No. 3, Administration Charges—Capital Expenditure	45,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,000
	2,971,200,998

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
His Excellency the Governor-General	1 ..	Advances to Public Officers	8,000 ..	12,000 ..	33,000 ..	—	
Prime Minister	2 ..	Advances to Public Officers	20,000 ..	20,000 ..	40,000 ..	—	
Judges of the Supreme Court	3 ..	Advances to Public Officers	20,000 ..	8,000 ..	10,000 ..	—	
Cabinet Office	4 ..	Advances to Public Officers	11,000 ..	11,500 ..	22,500 ..	—	
Senate	5 ..	Advances to Public Officers	28,000 ..	27,000 ..	72,000 ..	—	
House of Representatives	6 ..	Advances to Public Officers	45,000 ..	40,000 ..	96,000 ..	—	
Judicial Service Commission	7 ..	Advances to Public Officers	9,000 ..	8,000 ..	6,000 ..	—	
Public Service Commission	8 ..	Advances to Public Officers	20,000 ..	17,000 ..	25,000 ..	—	
Audit Office	9 ..	Advances to Public Officers	400,000 ..	296,000 ..	512,000 ..	—	

Office of the Leader of the House of Representatives	18 .. Advances to Public Officers	18,000	5,000	17,500	=
Office of the Leader of the Opposition in the House of Representatives	11 .. Advances to Public Officers	2,000	1,300	1,000	—
Department of Elections (Parliamentary and Local Bodies)	12 .. Advances to Public Officers	125,000	120,000	168,000	—
Minister of Defence and External Affairs	13 .. Advances to Public Officers (Establishment and Finance Division)	200,000	200,000	200,000	—
	14 .. Advances to Public Officers (Police Division)	1,650,000	1,600,000	1,300,000	—
	15 .. Advances to Public Officers (Immigration Division)	400,000	275,000	350,000	—
Army	16 .. Purchase of Stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	900,000	1,050,000	450,000	65,000
	17 .. Development work undertaken by the Army Units	4,000,000	4,000,000	1,000,000	—
	18 .. Agricultural Development work undertaken by the Army Units	300,000	500,000	—	—
	19 .. Advances to Public Officers	1,800,000	1,800,000	800,000	—
Navy	20 .. Advances to Public Officers	1,000,000	950,000	550,000	—
Air Force	21 .. Prepayments to Air Ministry, U.K. on Account of Training of R.Cy.A.F. Personnel	240,000	215,000	125,000	—
	22 .. Advances to Public Officers	550,000	550,000	425,000	—

SECOND SCHEDULE

	I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.
External Affairs Abroad	23 ..	Advances to Public Officers ..	75,000 ..	275,000 ..	—
	24 ..	Running expenses of Ceylon Students Welfare Centre in London	143,000 ..	1,500 ..	—
Minister of Planning and Economic Affairs	25 ..	Advances to Public Officers (Establishment and Finance Division, and Divisions of Perspective Planning and of Private Sector Affairs)	45,000 ..	100,000 ..	—
	26 ..	Advances to Public Officers (Division of General Economic Affairs)	50,000 ..	142,000 ..	—
	27 ..	Advances to Public Officers (Division of Plan Implementation)	30,000 ..	67,000 ..	—
	28 ..	Advances to Public Officers (Division of External Resources)	20,000 ..	45,000 ..	—
Department of Information	29 ..	Advances to Public Officers ..	91,000 ..	211,500 ..	—

Minister of State	.. 30 ..	Advances to Public Officers	..	150,000	..	140,000	..	130,000	..	—
Zoological Gardens	.. 31 ..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	..	120,000	..	60,000	..	43,000	..	—
Government Press	.. 32 ..	Advances to Public Officers	..	800,000	..	750,000	..	452,600	..	—
	.. 33 ..	Charges for official advertisements by Government Departments in Newspapers	..	600,000	..	600,000	..	50,000	..	—
Imports and Exports	.. 34 ..	Advances to Public Officers	..	200,000	..	180,000	..	370,000	..	—
Treasury	.. 35 ..	Advances for the maintenance of graves of Boer Prisoners of War	..	300	..	300	..	300	..	—
	.. 36 ..	Advances for payments on behalf of other Governments	..	700,000	..	2,100,000	..	600,000	..	—
	.. 37 ..	Advances to Public Officers	..	555,000	..	450,000	..	650,000	..	—
	.. 38 ..	Miscellaneous Advances	..	400,000	..	300,000	..	1,300,000	..	—
	.. 39 ..	Advances to Government sponsored Corporations	..	33,200,000	..	10,000,000	..	105,000,000	..	—
Loan Board	.. 40 ..	Advances to Public Officers	..	4,500	..	4,500	..	4,700	..	—
Government Stores	.. 41 ..	Advances to Public Officers	..	200,000	..	170,000	..	140,000	..	—
	.. 42 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	..	93,500,000	..	95,000,000	..	22,000,000	..	20,000,000
	.. 43 ..	Purchase of Building materials, &c. to be supplied to Public Works Department and Public Works Department Contractors	..	8,700,000	..	9,500,000	..	2,700,000	..	—
Department of Inland Revenue	.. 44 ..	Advances to Public Officers	..	600,000	..	500,000	..	720,000	..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Customs	45	Under-valued goods	150,000 ..	150,000 ..	50,000 ..	—	—
	46	Expenses in connection with seized and forfeited goods	15,000 ..	10,000 ..	40,000 ..	—	—
	47	Advances to Public Officers	250,000 ..	220,000 ..	285,000 ..	—	—
Department of Census and Statistics	48	Advances to Public Officers	300,000 ..	200,000 ..	350,000 ..	—	—
National Savings Movement	49	Advances to Public Officers	18,000 ..	19,000 ..	26,000 ..	—	—
Widows' and Orphans' Pension Office	50	Advances to Public Officers	40,000 ..	35,000 ..	45,000 ..	—	—
Miscellaneous Services	51	Government Insurance Fund	150,000 ..	800,000 ..	—	—	—
Public Service Provident Fund	52	Advances to Public Officers	30,000 ..	30,000 ..	28,000 ..	—	—

Teachers' Widows' and Orphans' Pension Fund Office	53 .. Advances to Public Officers	12,000 ..	8,000 ..	12,000 ..	=
Official Language Department	54 .. Advances to Public Officers	60,000 ..	50,000 ..	83,600 ..	—
Minister of Land, Irrigation and Power	55 .. Advances to Public Officers	80,000 ..	55,000 ..	100,000 ..	—
Land Commissioner	56 .. Loans to owners of holdings under the L. D. O.	500,000 ..	400,000 ..	3,460,000 ..	—
	57 .. Administration of Estates acquired for village expansion	5,000 ..	5,000 ..	33,700 ..	—
	58 .. Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	5,000 ..	5,000 ..	25,000 ..	—
Land Settlement Department	59 .. Advances to Public Officers	750,000 ..	500,000 ..	1,275,000 ..	—
	60 .. Advances to Public Officers	70,000 ..	50,000 ..	50,000 ..	—
Survey Department	61 .. Purchase and Re-sale of Empire Survey Review	1,900 ..	1,900 ..	—	—
	62 .. Advances to Public Officers	1,600,000 ..	1,500,000 ..	1,250,000 ..	—
Forest Department	63 .. Extraction and supply of Timber, Firewood, and other Forest produce to Government Departments and the Public including sale of seized timber	19,500,000 ..	22,500,000 ..	5,000,000 ..	—
	64 .. Operation of the Government run saw mills for the conversion of timber	558,400 ..	360,000 ..	131,300 ..	—
	65 .. Advances to Public Officers	400,000 ..	375,000 ..	372,000 ..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Limits of Expenditure, Receipts, and Balances				
			I Maximum limits of Expenditure of the activities of Government Rs.	II Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	III Maximum limits of Debit Balances of the activities of Government Rs.	IV Maximum limits of Liabilities of the activities of Government Rs.	V Maximum limits of Liabilities of the activities of Government Rs.
Irrigation Department	66	Purchase of Stores, Mechanical Branch, Ratmalana	2,000,000	3,000,000	5,000,000	1,000,000	
	67	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000	8,000,000	750,000	—	
	68	Advances to Public Officers	1,400,000	1,350,000	1,500,000	—	
	69	Advances to Public Officers	80,000	65,000	120,000	—	
	70	Land Development Stores, Advance Account	5,000,000	5,000,000	1,500,000	1,000,000	
Valuation Department	71	Land Development Work Done Advance Account	4,500,000	5,000,000	500,000	—	
	72	Operation of Saw Mills and Logging Units	2,500,000	2,500,000	500,000	—	
Electrical Department	73	Advances to Public Officers	975,000	1,000,000	794,800	—	
	74	Electrical Stores Advance Account	7,000,000	7,000,000	9,000,000	3,500,000	
	75	Work Done Advance Account	2,500	5,000	2,500	—	

76 ..	Advances to Public Officers ..	1,458,888 ..	1,400,000 ..	800,000 ..	—
77 ..	Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	—	—
78 ..	Working of the Agricultural Corps— (Operation of transport services and Supply of provisions and work done for other Departments and Agencies)	8,000,000 ..	8,000,000 ..	100,000 ..	—
79 ..	Advances to Public Officers	40,000 ..	10,000 ..	30,000 ..	—
80 ..	Advances to Public Officers	100,000 ..	75,000 ..	2,600,000 ..	—
81 ..	Advances to Public Officers	250,000 ..	225,000 ..	375,000 ..	—
82 ..	Advances to Public Officers	150,000 ..	105,000 ..	148,000 ..	—
83 ..	Advances to Public Officers	219,000 ..	200,000 ..	72,000 ..	—
84 ..	Advances to Public Officers	100,000 ..	85,000 ..	140,000 ..	—
85 ..	Advances to Public Officers	70,000 ..	65,000 ..	50,000 ..	—
86 ..	Advances to Public Officers	200,000 ..	190,000 ..	191,000 ..	—
87 ..	Advances to Public Officers	125,000 ..	125,000 ..	137,000 ..	—
88 ..	Advances to Public Officers	225,000 ..	115,000 ..	313,000 ..	—
89 ..	Advances to Public Officers	155,000 ..	135,000 ..	198,000 ..	—
90 ..	Advances to Public Officers	60,000 ..	50,000 ..	77,000 ..	—
91 ..	Advances to Public Officers	75,000 ..	60,000 ..	82,000 ..	—
92 ..	Advances to Public Officers	90,000 ..	75,000 ..	57,000 ..	—
93 ..	Advances to Public Officers	85,000 ..	85,000 ..	92,000 ..	—
94 ..	Advances to Public Officers	65,000 ..	70,000 ..	7,000 ..	—
95 ..	Advances to Public Officers	225,000 ..	200,000 ..	256,000 ..	—
96 ..	Advances to Public Officers	85,000 ..	80,000 ..	56,000 ..	—
97 ..	Advances to Public Officers	150,000 ..	155,000 ..	116,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Polonnaruwa Kachcheri	98 ..	Advances to Public Officers	40,000 ..	35,000 ..	35,000 ..	—	
Badulla Kachcheri	.. 99 ..	Advances to Public Officers	125,000 ..	73,000 ..	253,000 ..	—	
Moneragala Kachcheri	.. 100 ..	Advances to Public Officers	68,000 ..	50,000 ..	62,000 ..	—	
Ratnapura Kachcheri	.. 101 ..	Advances to Public Officers	108,000 ..	85,000 ..	138,000 ..	—	
Kegalle Kachcheri	.. 102 ..	Advances to Public Officers	125,000 ..	110,000 ..	180,000 ..	—	
Registrar-General's department	De- 103 ..	Advances to Public Officers	250,000 ..	240,000 ..	290,000 ..	—	
Mosques and Charitable Trusts	104 ..	Advances to Public Officers	36,000 ..	10,000 ..	30,000 ..	—	
Excise	.. 105 ..	Advances to Public Officers	300,000 ..	300,000 ..	300,000 ..	—	
	.. 106 ..	Sale and Distribution of Arrack	48,200,000 ..	144,200,000 ..	5,000,000 ..	—	
	107 ..	Working of State Distillery	3,307,000 ..	3,607,000 ..	—	—	
Kandyan Peasantry Re-habilitation	Re- 108 ..	Advances to Public Officers	52,000 ..	20,000 ..	64,000 ..	—	

Department of Rural Development and Cottage Industries	109 .. Purchase and sale of Cottage Industrial Products	38,500,000 ..	43,500,000 ..	27,000,000 ..	=
	110 .. Establishment and management of Industrial Workshops including supply of raw material	14,000,000 ..	17,600,000 ..	3,025,000 ..	—
	111 .. Financing of the Production and marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000 ..	3,200,000 ..	13,400,000 ..	—
Minister of Health	112 .. Advances to Public Officers	1,700,000 ..	1,100,000 ..	1,720,000 ..	—
	113 .. Running expenses of Industrial Schools	1,538,000 ..	1,238,000 ..	1,700,000 ..	—
	114 .. Advances to Public Officers	250,000 ..	200,000 ..	348,000 ..	—
Health	115 .. Purchase of Medical, Surgical and Laboratory requisites	18,000,000 ..	17,000,000 ..	—	5,000,000
	116 .. Occupational Therapy, Mental Hospital, Angoda	48,000 ..	50,000 ..	—	—
	117 .. Dairy Farm	50,000 ..	55,000 ..	—	—
	118 .. Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	120,000 ..	250,000 ..	—	—
	119 .. Central Garage, Anti-malaria Campaign	500,000 ..	500,000 ..	25,000 ..	—
	120 .. Advances to Public Officers	8,000,000 ..	7,000,000 ..	9,000,000 ..	—

SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Maximum limits of Expenditure of the activities of Government	Rs.	Rs.	Rs.
Ayurveda	.. 121 ..	Advances to Public Officers	120,000 ..	84,000 ..	—
Minister of Nationalised Services	.. 122 ..	Advances to Public Officers	300,000 ..	131,000 ..	—
Colombo Port Commission	.. 123 ..	Work Done Account	550,000 ..	516,550 ..	—
	124 ..	Work Done Account, Mahara	200,000 ..	222,600 ..	—
	125 ..	Harbour Works Stores Account	7,500,000 ..	8,580,000 ..	3,000,000
	126 ..	Advances to Public Officers	1,700,000 ..	1,770,700 ..	—
Minister of Industries and Fisheries	.. 127 ..	Advances to Public Officers	400,000 ..	482,000 ..	—
	.. 128 ..	Financing of the Production and marketing of Industrial Products, purchase of raw material and granting of loans to Private Sector	100,000 ..	6,200,000 ..	—

Geological Survey	and small scale Industries for purchase of plant and machinery, etc., on Hire-purchase	75,000	65,000	97,000	—
.. 129 ..	Advances to Public Officers	..	..	..	..
Salt	Import of salt, handling, storage and sale	578,700	578,700	—	—
.. 130 ..		..	..	..	..
Fisheries	Advances to Public Officers	150,000	135,000	186,000	—
.. 131 ..		..	..	..	..
132 ..	Loans to Fishing Industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	450,000	200,000	2,046,000	—
133 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	5,000,000	2,000,000	32,500,000	—
Minister of Commerce and Trade	Advances to Public Officers	100,000	90,000	90,000	—
134 ..		..	..	..	..
Commerce	Advances to Public Officers	100,000	80,000	60,000	—
.. 135 ..		..	..	..	..
Commodity Purchase	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000	175,000,000	20,000,000	—
.. 136 ..		..	..	..	..
137 ..	Advances to Public Officers	207,500	200,000	107,500	—

SECOND SCHEDULE

	I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.
Minister of Justice	138	Advances to Public Officers (Ministry Office)	50,000	70,000	—
	139	Advances to Public Officers (District Courts, Courts of Requests and Magistrates Courts, Rural Courts and Fiscals Department)	550,000	550,000	—
Attorney-General	140	Advances to Public Officers	60,000	60,000	—
Legal Draftsman	141	Advances to Public Officers	25,000	25,000	—
Debt Conciliation Board	142	Advances to Public Officers	5,000	10,000	—
Bribery Commissioner	143	Advances to Public Officers	10,000	20,000	—
Supreme Court	144	Advances to Public Officers	60,000	60,000	—
Prisons	145	Advances to Public Officers	400,000	350,000	—
	146	Prisons Industrial and Agricultural Undertakings	2,100,000	450,000	—

Government Analyst	147	Advances to Public Officers	\$6,888	30,000	65,000	—
Public Trustee	148	Advances to Public Officers	50,000	50,000	55,000	—
	149	Advances for the Administration of Estates and Trusts	5,000	5,000	2,000	—
Minister of Government	150	Advances to Public Officers	600,000	470,000	630,000	—
	151	Purchase of Stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	1,000,000	1,000,000	1,000,000	200,000
	152	Administration of the Jathika Pola	30,000	30,000	—	—
	153	Working expenses of the Rest Houses taken over by the Ministry of Local Government	100,000	100,000	—	—
Minister of Agriculture and Food	154	Advances to Public Officers	100,000	135,000	60,000	—
Agriculture	155	Medium-term loans for the construction of tobacco flue curing barns	325,000	125,000	1,900,000	—
	156	Short-term loans to Tobacco Societies	400,000	400,000	355,000	—
	157	Working of Kangaroo Tractor Station and Sub-Units	3,270,000	1,370,000	8,920,000	—
	158	Operation of the Agricultural Workshop, Welisara	690,000	300,000	1,250,000	250,000
	159	Running expenses of Central Agricultural Stores, Narahenpitiya	3,000,000	3,000,000	750,000	250,000
	160	Advances to Public Officers	1,700,000	1,600,000	1,600,000	—
	161	Running expenses of Government Meat Stall	500,000	380,000	398,000	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
	162 ..	Purchase and sale of agro-Chemicals and agricultural seeds (for vegetable growing)	2,260,000 ..	2,550,000 ..	400,000 ..	—				
	163 ..	Potato Extension Scheme	6,400,000 ..	6,700,000 ..	300,000 ..	—				
	164 ..	Maintenance of Agricultural Farms ..	8,200,000 ..	7,700,000 ..	3,500,000 ..	—				
	165 ..	Maintenance of Livestock Farms ..	9,400,000 ..	6,700,000 ..	5,500,000 ..	—				
	166 ..	Certified seed and planting materials	3,300,000 ..	2,220,000 ..	400,000 ..	—				
Agrarian Services	.. 167 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	3,500,000 ..	16,500,000 ..	40,000,000 ..	—				
	168 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	75,000 ..	75,000 ..	2,200,000 ..	—				

170 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	35,000,000 ..	30,000,000 ..	12,500,000 ..	2,500,000
171 ..	Advances to Public Officers	500,000 ..	550,000 ..	550,000 ..	—
172 ..	Advance Account for granting of loans to Cultivation Committees	100,000 ..	25,000 ..	450,000 ..	—
173 ..	Acquisition of Paddy Lands under the Paddy Lands Act	100,000 ..	— ..	100,000 ..	—
174 ..	Advances to Public Officers	700,000 ..	700,000 ..	520,000 ..	—
175 ..	Food Purchases and Distribution Account	1,116,000,000 ..	765,800,000 ..	70,000,000 ..	22,500,000
176 ..	Advances to Public Officers	525,000 ..	500,000 ..	370,000 ..	—
177 ..	Purchase, collection and sale of local and other products, and provision of cold storage facilities	20,000,000 ..	19,700,000 ..	4,350,000 ..	—
178 ..	Working of the Agricultural Products (Regulation) Ordinance	2,500 ..	— ..	— ..	—
179 ..	Working of the Hospital Supply Branch	11,250,000 ..	11,500,000 ..	1,800,000 ..	—
180 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,530,000 ..	1,600,000 ..	— ..	—
181 ..	Catering and working of the Bakery and Kitchens	3,200,000 ..	3,300,000 ..	— ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
	182 ..	Working of the Cold Rooms at Lotus Road	410,000 ..	420,000 ..	—	—
	183 ..	Purchase, collection, processing, canning and sale of local canned products	2,000,000 ..	2,500,000 ..	900,000 ..	—
Co-operative Development	184 ..	Advances for Co-operative conferences, propaganda and training	2,000 ..	2,000 ..	—	—
	185 ..	Advances to Public Officers	500,000 ..	500,000 ..	450,000 ..	—
	186 ..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	50,000 ..	80,000 ..	140,000 ..	—

Minister of Education 187 ..	ADVANCES TO PUBLIC OFFICERS	15,000,000 ..	14,000,000 ..	7,500,000 ..	—
and Cultural Affairs					
188 ..	Ceylon Journal of Education and Adyapana Navodaya	37,000 ..	33,000 ..	26,000 ..	—
189 ..	Advances for meeting the cost of minor repairs to school buildings	222,000 ..	222,000 ..	13,000 ..	—
190 ..	School Science Equipment Produc- tion Unit	322,000 ..	280,000 ..	67,000 ..	—
191 ..	"Siyawasa" Lottery and celebra- tions	1,400,000 ..	3,000,000 ..	—	—
192 ..	Advances to Public Officers	110,000 ..	87,000 ..	155,000 ..	—
193 ..	Advances to Public Officers	36,000 ..	28,000 ..	34,000 ..	—
194 ..	Advances to Public Officers	100,000 ..	90,000 ..	87,000 ..	—
195 ..	Printing, Publicity and sale of Books (including, Purchase of copyright, Publications, Translation rights and translation fees and salaries and allowances of staff)	8,500,000 ..	7,000,000 ..	8,100,000 ..	—
Cultural Affairs	.. 196 .. Advances to Public Officers	26,000 ..	26,000 ..	15,500 ..	—
Archæological	.. 197 .. Advances to Public Officers	110,000 ..	100,000 ..	118,000 ..	—
Minister of Labour and	.. 198 .. Advances to Public Officers	20,000 ..	20,000 ..	10,000 ..	—
Employment					
Labour	.. 199 .. Labour Gazette	79,100 ..	80,000 ..	—	—
	200 .. Advances to Public Officers	650,000 ..	650,000 ..	538,000 ..	—
	201 .. Provision of Funds for Co-operative Labour Societies	150,000 ..	150,000 ..	242,000 ..	—
Minister of Public Works,	202 .. Advances to Public Officers	35,000 ..	32,500 ..	35,000 ..	—
Posts & Telecommuni- cations					

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Public Works Department	203	Advances to Public Officers	2,000,000	1,750,000	2,350,000	—	—
	204	P. W. D. Factory Stores Advance Account	3,000,000	3,000,000	4,500,000	1,000,000	1,000,000
	205	P. W. D. Factory Work Done Advance Account	3,000,000	3,000,000	750,000	—	—
	206	P. W. D. Factory Foundry Materials Advance Account	300,000	300,000	5,000	—	—
	207	P. W. D. Stores Advance Account	16,000,000	16,000,000	925,000	500,000	500,000
	208	Government Factory Log Sawing Advance Account	700,000	700,000	50,000	—	—
	209	P.W.D. Bridges and Culvert Advance Account	1,250,000	1,250,000	30,000	—	—
Department of Posts and Telecommunications	210	Advance for the purchase of Telecommunication Stores	7,500,000	8,000,000	5,000,000	4,000,000	4,000,000

211 .. Advance for the manufacture of articles in the Telecommunication Workshop	30,888 ..	33,000 ::	20,000 ::	—
212 .. Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	65,000 ..	55,000 ..	55,000 ..	—
213 .. Advance for the purchase of Postal Stores	700,000 ..	715,000 ..	600,000 ..	400,000
214 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	6,265,000 ..	12,000,000 ..	— ..	—
215 .. Advances to Public Officers	4,500,000 ..	4,000,000 ..	3,700,000 ..	—
216 .. Advances to Public Officers	25,000 ..	20,000 ..	25,000 ..	—
Minister of Communications				
217 .. Railway Stores Advance Account	95,000,000 ..	95,000,000 ..	50,000,000 ..	35,000,000
218 .. Work Done Advance Account	2,250,000 ..	2,250,000 ..	500,000 ..	—
219 .. Stores Manufacturing Advance Account	4,000,000 ..	4,000,000 ..	1,100,000 ..	—
220 .. Foundry Shop Advance Account	1,600,000 ..	1,600,000 ..	75,000 ..	—
221 .. Timber Conversion Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..	—
222 .. Galgamuwa and Ambepussa quarries Advance Account	500,000 ..	500,000 ..	50,000 ..	—
223 .. Sundry Advances Account	850,000 ..	850,000 ..	150,000 ..	—
224 .. Advances to Public Officers	4,500,000 ..	6,000,000 ..	3,500,000 ..	—
225 .. Advances to Public Officers	250,000 ..	200,000 ..	352,000 ..	—
Civil Aviation				

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Commissioner of Motor Traffic	226	Advances to Public Officers	110,000	95,000	121,350	—	
Minister of Social Services	227	Advances to Public Officers	25,000	20,000	5,000	—	
Department of Social Services	228	Advances to Public Officers	225,000	200,000	350,000	—	
Department of Probation and Child Care Services	229	Advances to Public Officers	140,000	135,000	174,500	—	
Minister of Scientific Research and Housing	230	Advances to Public Officers	20,000	20,000	—	—	
Department of Meteorology	231	Advances to Public Officers	100,000	95,000	75,000	—	
Department of National Housing	232	Advances to Public Officers	175,000	150,000	200,000	—	
			2,251,486,400	1,964,060,700	589,693,200	100,165,000	