



APPROPRIATION LAW, No. 18 OF 1972

OF

THE NATIONAL STATE ASSEMBLY

[Certified on 29th December, 1972]

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*Appropriation Law, No. 18 of 1972*

L. D.—O. 153/34.

A LAW TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1973, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF THE REPUBLIC OF SRI LANKA OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the National State Assembly of the Republic of Sri Lanka as follows :—

1. This Law may be cited as the Appropriation Law, No. 18 of 1972. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees four thousand six hundred and thirty-eight million seven hundred and ninety-three thousand six hundred and twenty-four for the service of the period beginning on January 1, 1973, and ending on December 31, 1973, in this Law referred to as the "financial year 1973", shall be met—

Appropriation  
for financial  
year, 1973.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of the Republic of Sri Lanka, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees one thousand six hundred and fifty million.

The sum of rupees four thousand six hundred and thirty-eight million seven hundred and ninety-three

thousand six hundred and twenty-four hereinbefore referred to may be expended as specified in the First Schedule to this Law.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Law shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of the Republic of Sri Lanka.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in Column I of the Second Schedule to this Law shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Law shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Law are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the

Financial provision in respect of certain activities of the Government for the financial year, 1973.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1973.

Consolidated Fund of the Republic of Sri Lanka or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Law, have been allocated to—

- (a) any Vote other than Votes Nos. 3, 5 and 7, or
- (b) any Vote (Programme) relating to Recurrent Expenditure,

appearing under any Head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other Vote or Vote (Programme), as the case may be, under the same Head, by order of the Secretary to the Treasury or any other officer authorized by him.

6. The Minister of Finance, with the approval of the Government, may, on or before July 31, 1974, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Law. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

7. The National State Assembly may, by resolution, amend the Second Schedule to this Law, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power to transfer unexpended moneys from one Vote to another Vote and from one Vote (Programme) to another Vote (Programme) under the same Head of expenditure.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Law.

Power of National State Assembly to amend the Second Schedule to this Law.

## FIRST SCHEDULE

*Sums payable for general services*

		<i>Rs.</i>
Head	1, His Excellency the President	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	326,900
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	280,500
	Vote No. 3, Administration Charges—Capital Expenditure .. .. .	9,600
Head	2, Prime Minister	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	350,900
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	155,500
Head	3, Judges of the Court of Appeal	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	275,250
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	100
Head	4, Judges of the Supreme Court	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	947,850
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	124,000
Head	5, Office of the Cabinet of Ministers	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	725,650
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	66,850
Head	6, National State Assembly	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	1,289,050
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	2,389,150
Head	7, Audit Office	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	5,405,600
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	703,700
	Vote No. 3, Administration Charges—Capital Expenditure .. .. .	20,000

		Rs.
Head 8,	Office of the Leader of the National State Assembly	
	Vote No. 1, Personal emoluments and other allowances of staff	116,640
	Vote No. 2, Administration Charges—Recurrent Expenditure	3,625
Head 9,	Office of the Leader of the Opposition in the National State Assembly	
	Vote No. 1, Personal emoluments and other allowances of staff	71,100
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,800
Head 10,	Department of Elections (Parliamentary and Local Bodies)	
	Vote No. 1, Personal emoluments and other allowances of staff	1,749,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	2,637,400
Head 14,	Minister of Defence and Foreign Affairs	
	Vote No. 1, Personal emoluments and other allowances of staff	73,995,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	34,708,000
	Vote No. 3, Administration Charges—Capital Expenditure	6,834,762
Head 15,	Army	
	Vote No. 1, Personal emoluments and other allowances of staff	51,665,221
	Vote No. 2, Administration Charges—Recurrent Expenditure	24,334,779
	Vote No. 3, Administration Charges—Capital Expenditure	2,095,213
Head 16,	Sri Lanka Navy	
	Vote No. 1, Personal emoluments and other allowances of staff	18,530,545
	Vote No. 2, Administration Charges—Recurrent Expenditure	12,769,455
	Vote No. 3, Administration Charges—Capital Expenditure	4,551,030

	Rs.
<b>Head 17, Sri Lanka Air Force</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	18,850,875
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	11,899,125
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	6,654,960
<b>Head 18, Department of Foreign Affairs Abroad</b>	
Vote No. 1, Personal emoluments and other allowances of staff .. .. .	10,610,105
Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	15,878,489
Vote No. 3, Administration Charges—Capital Expenditure .. .. .	906,037
Vote No. 4, Services provided by the Department—Recurrent Expenditure .. .. .	25,650
<b>Head 22, Minister of Planning and Employment</b>	
Vote (Programme) No. 8—Plan Formulation and Plan Implementation—Recurrent Expenditure .. .. .	990,975
Vote (Programme) No. 8—Plan Formulation and Plan Implementation—Capital Expenditure .. .. .	300,000
Vote (Programme) No. 9—Co-ordination of General Economic Policy—Recurrent Expenditure .. .. .	785,418
Vote (Programme) No. 10—External Resources and Management of Foreign Exchange Budget—Recurrent Expenditure .. .. .	4,172,595
Vote (Programme) No. 11—Regional Development—Recurrent Expenditure .. .. .	4,524,350
Vote (Programme) No. 11—Regional Development—Capital Expenditure .. .. .	25,000,000
Vote (Programme) No. 12—Employment—Recurrent Expenditure .. .. .	174,750
Vote (Programme) No. 12—Employment—Capital Expenditure .. .. .	3,000,000
Vote (Programme) No. 13—General Administration, Staff Services and Plan Publicity—Recurrent Expenditure .. .. .	1,442,300
Vote (Programme) No. 13—General Administration, Staff Services and Plan Publicity—Capital Expenditure .. .. .	1,089,000

	Rs.
Head 23, Department of Census and Statistics	
Vote (Programme) No. 8—General Administration and other Services—Recurrent Expenditure	557,050
Vote (Programme) No. 8—General Administration and other Services—Capital Expenditure	30,000
Vote (Programme) No. 9—Statistical and Other Services—Recurrent Expenditure	7,503,346
Head 27, Minister of Irrigation, Power and Highways	
Vote No. 1, Personal emoluments and other allowances of staff	18,560,000
Vote No. 2, Administration Charges—Recurrent Expenditure	2,887,870
Vote No. 3, Administration Charges—Capital Expenditure	3,100,090
Vote No. 5, Services provided by the Department—Capital Expenditure	3,000,000
Vote No. 6, Economic Development—Recurrent Expenditure	75,073,180
Vote No. 7, Economic Development—Capital Expenditure	304,430,800
Head 28, Irrigation Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,062,000
Vote No. 2, Administration Charges—Recurrent Expenditure	340,000
Vote No. 3, Administration Charges—Capital Expenditure	60,000
Vote No. 6, Economic Development—Recurrent Expenditure	9,750,000
Vote No. 7, Economic Development—Capital Expenditure	34,917,040
Head 29, Land Development Department	
Vote No. 1, Personal emoluments and other allowances of staff	1,161,660
Vote No. 2, Administration Charges—Recurrent Expenditure	70,135
Vote No. 6, Economic Development—Recurrent Expenditure	3,817,040
Vote No. 7, Economic Development—Capital Expenditure	15,000,000



Head		Rs.
30,	Electrical Department	
	Vote No. 1, Personal emoluments and other allowances of staff	2,083,486
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,607,000
	Vote No. 3, Administration Charges—Capital Expenditure	1,762,658
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,438,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	1,632,972
31,	Department of Highways	
	Vote No. 1, Personal emoluments and other allowances of staff	1,716,830
	Vote No. 2, Administration Charges—Recurrent Expenditure	236,500
	Vote No. 3, Administration Charges—Capital Expenditure	69,750
	Vote No. 5, Services provided by the Department—Capital Expenditure	140,000
	Vote No. 6, Economic Development—Recurrent Expenditure	381,500
	Vote No. 7, Economic Development—Capital Expenditure	21,861,075
32,	Commissioner, Agricultural Corps	
	Vote No. 1, Personal emoluments and other allowances of staff	35,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,000
33,	Department of Water Supply and Drainage	
	Vote No. 1, Personal emoluments and other allowances of staff	2,315,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	300,000
	Vote No. 3, Administration Charges—Capital Expenditure	262,010
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,861,880
	Vote No. 5, Services provided by the Department—Capital Expenditure	18,638,650
	Vote No. 6, Economic Development—Recurrent Expenditure	580,000

Rs.

Head 34,	Government Factory, Kolonnawa	
	Vote No. 1, Personal emoluments and other allowances of staff	1,204,260
	Vote No. 2, Administration Charges—Recurrent Expenditure	2,103,500
	Vote No. 6, Economic Development—Recurrent Expenditure	465,610
Head 35,	Department of Machinery and Equipment	
	Vote No. 1, Personal emoluments and other allowances of staff	2,660,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	403,000
	Vote No. 7, Economic Development—Capital Expenditure	5,230,000
Head 37,	Minister of Foreign and Internal Trade	
	Vote No. 1, Personal emoluments and other allowances of staff	664,100
	Vote No. 2, Administration Charges—Recurrent Expenditure	111,700
	Vote No. 3, Administration Charges—Capital Expenditure	20,000
Head 38,	Department of Registrar of Companies	
	Vote No. 1, Personal emoluments and other allowances of staff	575,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	69,840
Head 39,	Government Supplies	
	Vote No. 1, Personal emoluments and other allowances of staff	2,173,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	271,200
	Vote No. 3, Administration Charges—Capital Expenditure	103,455
Head 40,	Department of Controller of Imports and Exports	
	Vote No. 1, Personal emoluments and other allowances of staff	1,518,000
	Vote No. 2, Administration Charges—Recurrent Expenditure	309,700

Rs.

## Head 41, Marketing Department

Vote No. 1, Personal emoluments and other allowances of staff	1,234,000
Vote No. 2, Administration Charges—Recurrent Expenditure	174,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,300,000
Vote No. 6, Economic Development—Recurrent Expenditure	133,710
Vote No. 7, Economic Development—Capital Expenditure	5,541,560

## Head 42, Food Commissioner

Vote No. 3, Administration Charges—Capital Expenditure	3,448,594
Vote No. 4, Services provided by the Department—Recurrent Expenditure	707,500,000

## Head 43, Department for Co-operative Development

Vote No. 1, Personal emoluments and other allowances of staff	13,008,850
Vote No. 2, Administration Charges—Recurrent Expenditure	2,999,400
Vote No. 3, Administration Charges—Capital Expenditure	60,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,010
Vote No. 7, Economic Development—Capital Expenditure	1,857,192

## Head 44, Department of Commerce

Vote No. 1, Personal emoluments and other allowances of staff	528,040
Vote No. 2, Administration Charges—Recurrent Expenditure	675,095
Vote No. 3, Administration Charges—Capital Expenditure	15,000

## Head 46, Price Control Department

Vote No. 1, Personal emoluments and other allowances of staff	1,820,000
Vote No. 2, Administration Charges—Recurrent Expenditure	601,550
Vote No. 3, Administration Charges—Capital Expenditure	2,174,060

		<i>Rs.</i>
Head 47,	Co-operative Employees' Commission	
	Vote No. 1, Personal emoluments and other allowances of staff .. .. .	178,750
	Vote No. 2, Administration Charges—Recurrent Expenditure .. .. .	225,100
Head 48,	Minister of Education	
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .. .	16,916,500
	Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. .. .	932,010
	Vote (Programme) No. 9—Elementary Education—Recurrent Expenditure .. .. .	181,723,000
	Vote (Programme) No. 9—Elementary Education—Capital Expenditure .. .. .	1,150,000
	Vote (Programme) No. 10—Secondary Education—Recurrent Expenditure .. .. .	270,521,000
	Vote (Programme) No. 10—Secondary Education—Capital Expenditure .. .. .	9,190,910
	Vote (Programme) No. 11—Technical/Vocational Education—Recurrent Expenditure .. .. .	9,929,000
	Vote (Programme) No. 11—Technical/Vocational Education—Capital Expenditure .. .. .	3,025,020
	Vote (Programme) No. 12—Teacher Education—Recurrent Expenditure .. .. .	29,951,000
	Vote (Programme) No. 12—Teacher Education—Capital Expenditure .. .. .	1,195,000
	Vote (Programme) No. 13—Special Educational Activities and other Expenses—Recurrent Expenditure .. .. .	8,544,000
	Vote (Programme) No. 14—School Buildings, Other Works and Equipment (General)—Capital Expenditure .. .. .	18,950,000
Head 49,	Department of Examinations	
	Vote (Programme) No. 8—Administration and Control of Examinations—Recurrent Expenditure .. .. .	7,810,098
	Vote (Programme) No. 8—Administration and Control of Examinations—Capital Expenditure .. .. .	251,489
Head 50,	Educational Publications Department	
	Vote (Programme) No. 8—Administration of the Production and Publication of School Books and Books for Higher Education—Recurrent Expenditure .. .. .	563,000

		Rs.
Head 51,	Grants to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya	
	Vote (Programme) No. 8—Assistance to Higher Education—Recurrent Expenditure .. .. .	44,427,300
	Vote (Programme) No. 8—Assistance to Higher Education—Capital Expenditure .. .. .	5,874,575
Head 55,	Minister of Shipping and Tourism	
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .. .	488,237
	Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. .. .	36,500
	Vote (Programme) No. 9—Promotion and Development of Shipping—Recurrent Expenditure .. .. .	396,603
	Vote (Programme) No. 9—Promotion and Development of Shipping—Capital Expenditure .. .. .	10,900,000
	Vote (Programme) No. 10—Development of Port Facilities—Recurrent Expenditure .. .. .	500,000
	Vote (Programme) No. 11—Promotion and Development of Tourism—Recurrent Expenditure .. .. .	6,000,000
	Vote (Programme) No. 11—Promotion and Development of Tourism—Capital Expenditure .. .. .	4,500,000
Head 56,	Colombo Port Commission	
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .. .	5,916,430
	Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. .. .	537,320
	Vote (Programme) No. 9—Port Facilities (Colombo)—Recurrent Expenditure .. .. .	23,710,234
	Vote (Programme) No. 9—Port Facilities (Colombo)—Capital Expenditure .. .. .	16,042,940
	Vote (Programme) No. 10—Port Facilities (Other Ports)—Recurrent Expenditure .. .. .	1,484,726
	Vote (Programme) No. 10—Port Facilities (Other Ports)—Capital Expenditure .. .. .	7,134,050
	Vote (Programme) No. 11—Coast Protection—Recurrent Expenditure .. .. .	188,610
	Vote (Programme) No. 11—Coast Protection—Capital Expenditure .. .. .	1,744,020
Head 57,	Department of Wild Life Conservation	
	Vote (Programme) No. 8—Conservation of Fauna and Flora—Recurrent Expenditure .. .. .	1,221,644
	Vote (Programme) No. 8—Conservation of Fauna and Flora—Capital Expenditure .. .. .	800,000

Rs.

Head 58,	Department of Zoological Gardens	
	Vote (Programme) No. 8—General Administration and Operation of Zoological Gardens—Recurrent Expenditure	1,130,675
	Vote (Programme) No. 8—General Administration and Operation of Zoological Gardens—Capital Expenditure	380,545
Head 62,	Minister of Labour	
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	270,059
	Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	30,209
Head 63,	Department of Labour	
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	1,642,924
	Vote (Programme) No. 9—Industrial Relations and Enforcement of Labour Laws—Recurrent Expenditure	5,053,417
	Vote (Programme) No. 9—Industrial Relations and Enforcement of Labour Laws—Capital Expenditure	175,000
	Vote (Programme) No. 10—Safety, Health, Welfare and Occupational Health of Workers—Recurrent Expenditure	588,844
	Vote (Programme) No. 10—Safety, Health, Welfare and Occupational Health of Workers—Capital Expenditure	136,050
	Vote (Programme) No. 11—Employees' Provident Fund Act—Recurrent Expenditure	1,825,859
	Vote (Programme) No. 12—Employment Services—Recurrent Expenditure	3,054,120
	Vote (Programme) No. 12—Employment Services—Capital Expenditure	270,010
Head 65,	Minister of Public Administration, Local Government and Home Affairs	
	Vote No. 1, Personal emoluments and other allowances of staff	938,919
	Vote No. 2, Administration Charges—Recurrent Expenditure	166,500
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	351,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	2,000,000

	Rs.
Head 66, Department of Public Administration	
Vote No. 1, Personal emoluments and other allowances of staff	2,132,830
Vote No. 2, Administration Charges—Recurrent Expenditure	720,165
Vote No. 3, Administration Charges—Capital Expenditure	23,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	400,000
Head 67, Department of Pensions	
Vote No. 1, Personal emoluments and other allowances of staff	1,171,010
Vote No. 2, Administration Charges—Recurrent Expenditure	133,098,950
Vote No. 3, Administration Charges—Capital Expenditure	106,662
Head 68, Combined Services	
Vote No. 1, Personal emoluments and other allowances of staff	876,270
Vote No. 2, Administration Charges—Recurrent Expenditure	20,000
Head 69, Official Language Department	
Vote No. 1, Personal emoluments and other allowances of staff	709,920
Vote No. 2, Administration Charges—Recurrent Expenditure	81,350
Head 70, Department of Local Government	
Vote No. 1, Personal emoluments and other allowances of staff	2,609,800
Vote No. 2, Administration Charges—Recurrent Expenditure	63,004,700
Vote No. 4, Services provided by the Department—Recurrent Expenditure	948,000
Vote No. 5, Services provided by the Department—Capital Expenditure	14,800,010
Head 71, Department of Town and Country Planning	
Vote No. 1, Personal emoluments and other allowances of staff	691,160
Vote No. 2, Administration Charges—Recurrent Expenditure	62,100
Vote No. 5, Services provided by the Department—Capital Expenditure	2,921,500

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		Rs.
Head 72,	Local Government Service Commission	
	Vote No. 1, Personal emoluments and other allowances of staff	469,250
	Vote No. 2, Administration Charges—Recurrent Expenditure	691,100
Head 73,	Provincial Administration	
	Vote No. 1, Personal emoluments and other allowances of staff	38,936,098
	Vote No. 2, Administration Charges—Recurrent Expenditure	6,708,525
	Vote No. 3, Administration Charges Capital Expenditure	1,722,900
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	644,675
Head 74,	Registrar-General	
	Vote No. 1, Personal emoluments and other allowances of staff	5,477,200
	Vote No. 2, Administration Charges—Recurrent Expenditure	345,380
Head 75,	Department of Rural Development	
	Vote No. 1, Personal emoluments and other allowances of staff	1,920,300
	Vote No. 2, Administration Charges—Recurrent Expenditure	422,000
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	415,195
	Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
	Vote No. 6, Economic Development—Recurrent Expenditure	111,970
	Vote No. 7, Economic Development—Capital Expenditure	5,500,100
Head 76,	Department of Mosques and Muslim Charitable Trusts	
	Vote No. 1, Personal emoluments and other allowances of staff	59,700
	Vote No. 2, Administration Charges—Recurrent Expenditure	27,250
Head 77,	Department of People's Committees	
	Vote No. 1, Personal emoluments and other allowances of staff	261,300
	Vote No. 2, Administration Charges—Recurrent Expenditure	132,000



Rs.

<b>Head 82, Minister of Industries and Scientific Affairs</b>	
Vote (Programme) No. 8—Planning, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises—Recurrent Expenditure .. .. .	1,572,500
Vote (Programme) No. 8—Planning, Programming, Development, Regulation of Industries, Export Promotional and Management of Public Enterprises—Capital Expenditure .. .. .	121,894,513
Vote (Programme) No. 9—Promotion of Scientific and Industrial Research—Recurrent Expenditure .. .	568,300
Vote (Programme) No. 9—Promotion of Scientific and Industrial Research—Capital Expenditure .. .	4,151,020
Vote (Programme) No. 10—General Administration and Staff Services—Recurrent Expenditure .. .	855,600
Vote (Programme) No. 10—General Administration and Staff Services—Capital Expenditure .. .	40,000
<b>Head 83, Geological Survey Department</b>	
Vote (Programme) No. 8—Geological Survey, Mineral Exploration and Other Services—Recurrent Expenditure .. .	1,376,300
Vote (Programme) No. 8—Geological Survey, Mineral Exploration and Other Services—Capital Expenditure .. .	627,800
<b>Head 84, Salt Department</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .	10,000
<b>Head 85, Department of Meteorology</b>	
Vote (Programme) No. 8—Observation, Collection, Analysis and Dissemination of Weather, Astronomical, Time, Magnetic and Seismological information—Recurrent Expenditure .. .	1,770,400
Vote (Programme) No. 8—Observation, Collection, Analysis and Dissemination of Weather, Astronomical, Time, Magnetic and Seismological Information—Capital Expenditure .. .	842,700
<b>Head 86, Department of Small Industries</b>	
Vote (Programme) No. 8—Promotion and Development of Small Industries—Recurrent Expenditure .. .	11,378,500
Vote (Programme) No. 8—Promotion and Development of Small Industries—Capital Expenditure .. .	7,781,500
Vote (Programme) No. 9—General Administration and Staff Services—Recurrent Expenditure .. .	1,689,700
Vote (Programme) No. 9—General Administration and Staff Services—Capital Expenditure .. .	77,000

Rs.

Head 87, Minister of Finance	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	846,706
Head 88, Treasury	
Vote (Programme) No. 8—Financial Administration and other Treasury Services—Recurrent Expenditure	2,716,750
Vote (Programme) No. 8—Financial Administration and other Treasury Services—Capital Expenditure	81,500
Head 89, Department of Inland Revenue	
Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Recurrent Expenditure	12,713,000
Vote (Programme) No. 8—Administration of Inland Revenue and other Tax Laws—Capital Expenditure	80,000
Head 90, Customs	
Vote (Programme) No. 8—Administration of Customs Laws—Recurrent Expenditure	7,057,013
Vote (Programme) No. 8—Administration of Customs Laws—Capital Expenditure	274,800
Head 91, Loan Board	
Vote (Programme) No. 8—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation—Recurrent Expenditure	83,966
Head 92, Excise Department	
Vote (Programme) No. 8—Administration of Excise Tax Laws—Recurrent Expenditure	4,476,390
Vote (Programme) No. 8—Administration of Excise Tax Laws—Capital Expenditure	3,982,800
Head 93, Valuation Department	
Vote (Programme) No. 8—Valuation Services—Recurrent Expenditure	2,255,750
Head 94, Public Debt	
Vote (Programme) No. 8—Management of Public Debt—Recurrent Expenditure	54,317,484
Vote (Programme) No. 8—Management of Public Debt—Capital Expenditure	98,031,066

	Rs.
<b>Head 95, Miscellaneous Services</b>	
Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Recurrent Expenditure .. .. .	218,421,820
Vote (Programme) No. 8—Financial Assistance and Special Treasury Services and Expenses—Capital Expenditure .. .. .	84,510,300
<b>Head 100, Minister of Communications</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .. .	439,000
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. .. .	23,000
<b>Head 101, Railway</b>	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. .. .	32,500,000
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. .. .	1,069,500
Vote (Programme) No. 9—Transportation Services—Recurrent Expenditure .. .. .	47,000,000
Vote (Programme) No. 9—Transportation Services—Capital Expenditure .. .. .	319,080
Vote (Programme) No. 10—Rolling Stock (Purchasing, Overhauling and Maintenance)—Recurrent Expenditure .. .. .	42,000,000
Vote (Programme) No. 10—Rolling Stock (Purchasing, Overhauling and Maintenance)—Capital Expenditure .. .. .	34,464,466
Vote (Programme) No. 11—Permanent Way, Signalling, Buildings and New Constructions—Recurrent Expenditure .. .. .	32,000,000
Vote (Programme) No. 11—Permanent Way, Signalling, Buildings and New Constructions—Capital Expenditure .. .. .	21,682,266
Vote (Programme) No. 12—Electrification of Railway and Construction of Central Workshop—Capital Expenditure .. .. .	20
Vote (Programme) No. 13—Working of the Kelani Valley Railway Line—Recurrent Expenditure .. .. .	5,000,000
Vote (Programme) No. 13—Working of the Kelani Valley Railway Line—Capital Expenditure .. .. .	4,421,280

Rs.

Head 102, Department of Civil Aviation	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	737,000
Vote (Programme) No. 9—Provision of Facilities for International, Regional and Domestic Air Navigation—Recurrent Expenditure	7,733,000
Vote (Programme) No. 9—Provision of Facilities for International, Regional and Domestic Air Navigation—Capital Expenditure	9,801,270
Head 103, Commissioner of Motor Traffic	
Vote (Programme) No. 8—Implementation of the Motor Traffic Act, No. 14 of 1951 and the relevant Provisions of the Finance Act, No. 11 of 1963—Recurrent Expenditure	1,765,150
Vote (Programme) No. 8—Implementation of the Motor Traffic Act, No. 14 of 1951 and the Relevant Provisions of the Finance Act, No. 11 of 1963—Capital Expenditure	22,850
Head 106, Minister of Plantation Industry	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	2,912,064
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	223,720
Vote (Programme) No. 9—Development and Assistance to Plantation Industry—Capital Expenditure	50,681,408
Head 107, Rubber Replanting Subsidy Scheme	
Vote (Programme) No. 8—Replanting of Rubber Lands—Capital Expenditure	24,000,000
Head 108, Department of Minor Export Crops	
Vote (Programme) No. 8—Promotion and development of Minor Export Crops—Recurrent Expenditure	1,391,916
Vote (Programme) No. 8—Promotion and development of Minor Export Crops—Capital Expenditure	9,370,880
Head 112, Minister of Justice	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	1,291,700
Head 113, Courts Administration	
Vote (Programme) No. 8—Administration of the District Courts, Courts of Requests, Magistrate's Courts and Rural Courts—Recurrent Expenditure	10,376,100

	Rs.
Head 114, Fiscal's Department	
Vote (Programme) No. 8—General Administration and Other Services—Recurrent Expenditure ..	3,360,300
Head 115, Attorney-General	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	1,529,800
Head 116, Legal Draftsman's Department	
Vote (Programme) No. 8—Drafting Legislation and Subsidiary Legislation—Recurrent Expenditure ..	976,000
Head 117, Debt Conciliation Board	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	126,700
Head 118, Department of the Bribery Commissioner	
Vote (Programme) No. 8—General Administration and Other Services—Recurrent Expenditure ..	329,400
Head 119, Registrar of the Supreme Court	
Vote (Programme) No. 8—Services in the Administra- tion of Justice—Recurrent Expenditure ..	2,053,200
Head 120, Department of Prisons	
Vote (Programme) No. 8—Services provided by the Department for the Rehabilitation of Prisoners— Recurrent Expenditure ..	26,177,471
Vote (Programme) No. 8—Services provided by the Department for the Rehabilitation of Prisoners— Capital Expenditure ..	559,606
Head 121, Government Analyst	
Vote (Programme) No. 8—Scientific, Laboratory and Advisory Services—Recurrent Expenditure ..	788,120
Head 122, Public Trustee	
Vote (Programme) No. 8—Administration of Estates, Trusts and Buddhist Temporalities—Recurrent Expenditure ..	380,880
Vote (Programme) No. 8—Administration of Estates, Trusts and Buddhist Temporalities—Capital Expenditure ..	22,000
Head 123, Registrar of the Court of Appeal	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure ..	193,900
Head 124, Secretary, Criminal Justice Commissions	
Vote (Programme) No. 8—General Administration and Other Services—Recurrent Expenditure ..	751,340

		<i>Rs.</i>
Head 130, Minister of Agriculture and Lands		
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	2,327,000
	Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	54,162,540
Head 131, Department of Agriculture		
	Vote (Programme) No. 8—Development of Crop Husbandry—Recurrent Expenditure	25,565,872
	Vote (Programme) No. 8—Development of Crop Husbandry—Capital Expenditure	8,938,223
	Vote (Programme) No. 9—Development of Animal Husbandry—Recurrent Expenditure	6,745,610
	Vote (Programme) No. 9—Development of Animal Husbandry—Capital Expenditure	6,112,660
	Vote (Programme) No. 10—General Administration and Staff Services—Recurrent Expenditure	8,835,639
	Vote (Programme) No. 10—General Administration and Staff Services—Capital Expenditure	2,670,770
Head 132, Department of Agrarian Services		
	Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	9,406,321
	Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	189,000
	Vote (Programme) No. 9—Providing Institutional arrangements and other assistance to farmers and farmers organisations for increasing agricultural production—Recurrent Expenditure	27,439,133
	Vote (Programme) No. 9—Providing institutional arrangements and other assistance to farmers and farmers organisations for increasing agricultural production—Capital Expenditure	50,167,010
Head 133, Land Commissioner		
	Vote (Programme) No. 8—Administration and Agricultural Development of Crown Land—Recurrent Expenditure	11,330,376
	Vote (Programme) No. 8—Administration and Agricultural Development of Crown Land—Capital Expenditure	23,349,000
	Vote (Programme) No. 9—Intensification of Agricultural development and community building in settlement schemes—Recurrent Expenditure	975,326
	Vote (Programme) No. 9—Intensification of Agricultural development and community building in Settlement Schemes—Capital Expenditure	1,959,760

	<i>Rs.</i>
Head 134, Land Settlement Department	
Vote (Programme) No. 8—Administration of the Land Settlement Ordinance and the Nindagama Lands Act—Recurrent Expenditure	824,523
Head 135, Survey Department	
Vote (Programme) No. 8—Survey Operations—Recurrent Expenditure	31,091,361
Vote (Programme) No. 8—Survey Operations—Capital Expenditure	601,905
Vote (Programme) No. 9—General Administration and Staff Services—Recurrent Expenditure	4,106,574
Head 136, Forest Department	
Vote (Programme) No. 8—Administration and Development of Forest Resources—Recurrent Expenditure	4,507,475
Vote (Programme) No. 8—Administration and Development of Forest Resources—Capital Expenditure	5,646,594
Head 137, Department of Kandyan Peasantry Rehabilitation	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	90,600
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	8,700,000
Head 140, Minister of Fisheries	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	361,400
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	10,043,700
Vote (Programme) No. 9—Regulation and Development of Fisheries—Recurrent Expenditure	4,879,410
Vote (Programme) No. 9, Regulation and Development of Fisheries—Capital Expenditure	5,490,000
Vote (Programme) No. 10, Fisheries Survey and Research—Recurrent Expenditure	656,400
Vote (Programme) No. 10, Fisheries Survey and Research—Capital Expenditure	2,110,900
Vote (Programme) No. 11—Development and Marketing of Fish Products—Recurrent Expenditure	110,500
Vote (Programme) No. 11—Development and Marketing of Fish Products—Capital Expenditure	1,458,600

	<i>Rs.</i>
Head 144, Minister of Housing and Construction	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	795,010
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	525,000
Head 145, Department of National Housing	
Vote (Programme) No. 8—Promotion of Housing and Enforcement of the Rent Act and Protection of Tenants Act—Recurrent Expenditure	3,828,910
Vote (Programme) No. 8—Promotion of Housing and Enforcement of the Rent Act and Protection of Tenants Act—Capital Expenditure	17,635,088
Head 146, Department of Buildings	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	8,580,856
Vote (Programme) No. 9—Construction of New Public Buildings and Permanent Improvements—Capital Expenditure	56,237,910
Vote (Programme) No. 10—Maintenance of Public Buildings—Recurrent Expenditure	7,546,000
Vote (Programme) No. 10—Maintenance of Public Buildings—Capital Expenditure	400,000
Head 150, Minister of Posts and Telecommunications	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	394,800
Head 151, Department of Posts and Telecommunications	
Vote (Programme) No. 8—General Administration and Financial Services—Recurrent Expenditure	25,169,042
Vote (Programme) No. 9—Postal Services—Recurrent Expenditure	72,543,308
Vote (Programme) No. 9—Postal Services—Capital Expenditure	408,815
Vote (Programme) No. 10—Telecommunication Services—Recurrent Expenditure	39,946,950
Vote (Programme) No. 10—Telecommunication Services—Capital Expenditure	37,140,110
Head 154, Minister of Health	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	3,821,392



	Rs.
Head 155, Department of Health	
Vote (Programme) No. 8—Medical Services—Recurrent Expenditure	170,650,872
Vote (Programme) No. 8—Medical Services—Capital Expenditure	8,087,898
Vote (Programme) No. 9—Public Health Services—Recurrent Expenditure	52,681,185
Vote (Programme) No. 9—Public Health Services—Capital Expenditure	1,260,010
Vote (Programme) No. 10—Laboratory, Research and Specialised Services—Recurrent Expenditure	15,598,920
Vote (Programme) No. 10—Laboratory, Research and Specialised Services—Capital Expenditure	1,645,000
Vote (Programme) No. 11—General Administration and Staff Services—Recurrent Expenditure	19,859,210
Vote (Programme) No. 11—General Administration and Staff Services—Capital Expenditure	185,010
Head 156, Department of Ayurveda	
Vote (Programme) No. 8—Ayurvedic Services—Recurrent Expenditure	8,563,265
Vote (Programme) No. 8—Ayurvedic Services—Capital Expenditure	172,000
Head 160, Minister of Information and Broadcasting	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	235,670
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	6,888,500
Head 161, Department of Information	
Vote (Programme) No. 8—General Administration and Staff Services for Publicity Purposes—Recurrent Expenditure	2,365,867
Vote (Programme) No. 8—General Administration and Staff Services for Publicity Purposes—Capital Expenditure	425,200
Head 162, Department of Government Printing	
Vote (Programme) No. 8—Print Production—Recurrent Expenditure	22,941,825
Vote (Programme) No. 8—Print Production—Capital Expenditure	194,400
Head 165, Minister of Social Services	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	371,050
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	10

Rs.

Head 166, Department of Social Services

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. 708,823

Vote (Programme) No. 9—Provision of Financial Assistance and Social Services—Recurrent Expenditure .. 29,431,193

Vote (Programme) No. 9—Provision of Financial Assistance and Social Services—Capital Expenditure .. 15,000

Vote (Programme) No. 10—Workmen's Compensation and Social Insurance—Recurrent Expenditure .. 259,604

Head 167, Department of Probation and Child Care Services

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. 611,589

Vote (Programme) No. 9—Correctional and Rehabilitation Services—Recurrent Expenditure .. 2,884,759

Vote (Programme) No. 9—Correctional and Rehabilitation Services—Capital Expenditure .. 50,000

Vote (Programme) No. 10—Child Care Services—Recurrent Expenditure .. 1,602,097

Head 170, Minister of Cultural Affairs

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. 308,160

Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure .. 20,000

Vote (Programme) No. 9—Co-ordination of Cultural Activities—Capital Expenditure .. 500,000

Head 171, Department of National Museums

Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure .. 165,588

Vote (Programme) No. 9—Collection and Research—Recurrent Expenditure .. 204,444

Vote (Programme) No. 10—Museums and Educational Services—Recurrent Expenditure .. 319,433

	Rs.
Head 172, Department of Cultural Affairs	
Vote (Programme) No. 8—Promotion of Religious Activities—Recurrent Expenditure	609,555
Vote (Programme) No. 8—Promotion of Religious Activities—Capital Expenditure	10
Vote (Programme) No. 9—Promotion of Arts, Crafts, and Literature—Recurrent Expenditure	492,745
Vote (Programme) No. 10—Research and Publication—Recurrent Expenditure	264,400
Vote (Programme) No. 11—General Administration and Staff Services—Recurrent Expenditure	108,990
Head 173, Department of Archaeology	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	332,224
Vote (Programme) No. 8—General Administration and Staff Services—Capital Expenditure	83,000
Vote (Programme) No. 9—Archaeological Services—Recurrent Expenditure	564,750
Vote (Programme) No. 9—Archaeological Services—Capital Expenditure	1,880,522
Head 174, Department of National Archives	
Vote (Programme) No. 8—Archive Services—Recurrent Expenditure	425,890
Head 177, Minister of Parliamentary Affairs and Sports	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	872,096
Vote (Programme) No. 9—Promotion of Sports Activities—Recurrent Expenditure	1,598,990
Vote (Programme) No. 9—Promotion of Sports Activities—Capital Expenditure	500,000
Head 178, Department of Rehabilitation	
Vote (Programme) No. 8—General Administration and Staff Services—Recurrent Expenditure	318,700
Vote (Programme) No. 9—Management of Rehabilitation Centres and Projects—Recurrent Expenditure	891,968
Vote (Programme) No. 9—Management of Rehabilitation Centres and Projects—Capital Expenditure	2,080,000
Head 180, Minister of Constitutional Affairs	
Vote (Programme) No. 8—Matters connected with the Constitution including transitional and implementation matters—Recurrent Expenditure	337,740
TOTAL	4,638,793,624

SECOND SCHEDULE

Department	Item No.	Activities of the Government	Maximum limits of				
			Expenditure of the activities of Government	Receipts to be credited to the accounts of the activities of Government	Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
	1.	Advances to State Officers	12,000.	12,000.	15,000.	—	—
	2.	Advances to State Officers	20,000.	20,000.	17,000.	—	—
	3.	Advances to State Officers	25,000.	10,000.	15,000.	—	—
	4.	Advances to State Officers	25,000.	25,000.	25,000.	—	—
	5.	Advances to State Officers	17,000.	15,000.	15,000.	—	—
	6.	Advances to State Officers	25,000.	15,000.	20,000.	—	—
	7.	Advances to State Officers	25,000.	15,000.	20,000.	—	—
	8.	Advances to State Officers	15,000.	14,000.	10,000.	—	—
	9.	Advances to State Officers	100,000.	85,000.	150,000.	—	—
	10.	Advances to State Officers	500,000.	400,000.	560,000.	—	—
	11.	Advances to State Officers	10,000.	6,000.	16,000.	—	—

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Office of the Leader of the Opposition in the National State Assembly	12..	Advances to State Officers	4,000..		2,500..		5,000..			
	13..	Advances to State Officers	125,000..		125,000..		140,000..			
Department of Elections (Parliamentary and Local Bodies)	14..	Advances to State Officers (Defence and Foreign Affairs Division)	200,000..		200,000..		160,000..			
	15..	Advances to State Officers (Police Division)	2,560,000..		2,400,000..		2,566,000..			
Minister of Defence and Foreign Affairs	16..	Advances to State Officers (Citizenship Division)	400,000..		275,000..		484,000..			
	17..	Advances to State Officers (Registration of Persons Division)	200,000..		100,000..		100,000..			
Army	18..	Advances to State Officers	2,000,000..		2,100,000..		1,500,000..			

19..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services	1,500,000..	1,400,000..	753,000..	87,500
20..	Development work undertaken by the Army Units	3,000,000..	3,000,000..	—	—
21..	Agricultural development work undertaken by the Army units	400,000..	400,000..	150,000..	—
22..	Advances to State Officers	1,250,000	1,190,000	568,000	—
23..	Advances to State Officers	700,000	675,000	430,000	—
24..	Advances to State Officers	160,000	124,000	226,000	—
25..	Running expenses of Sri Lanka Students' Welfare Centre in London	465,000	440,000	1,500	—
26..	Advances to State Officers (Establishment and Finance, General Economic Affairs, Perspective Planning, Private Sector Affairs and Employment and Regional Development Divisions)	200,000	150,000	167,000	—
27..	Advances to State Officers (External Resources Division)	40,000	30,000	43,000	—
28..	Advances to State Officers (Plan Implementation Division)	75,000	70,000	64,000	—
29..	Advances to State Officers	500,000	350,000	495,000	—
30..	Advances to State Officers	300,000	250,000	200,000	—
31..	Advances to State Officers (Territorial Unit)	3,500,000	3,500,000	2,000,000	—
32..	Stores Advance Account	16,000,000	16,000,000	8,000,000	1,000,000

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Irrigation Department	33..	Advances to State Officers	800,000..	1,000,000..	700,000..	—	—	—	—	
	34..	Government Factory Stores Advance Account	4,000,000..	5,500,000..	4,000,000..	1,000,000	—	—	—	
Government Factory	35..	Government Factory Work done Advance Account	3,000,000..	4,000,000..	1,500,000..	—	—	—	—	
	36..	Government Factory Foundry Materials Advance Account	300,000..	300,000..	10,000..	—	—	—	—	
Department of Machinery and Equipment	37..	Government-Factory Log Sawing Advance Account	500,000..	500,000..	75,000..	—	—	—	—	
	38..	Advances to State Officers	1,000,000..	750,000..	250,000..	—	—	—	—	
Land Development Department	39..	Purchase of Stores, Advance Account	4,000,000..	5,000,000..	12,500,000..	1,500,000	—	—	—	
	40..	Work Done Advance Account	12,000,000..	13,000,000..	1,000,000..	—	—	—	—	
Land Development Department	41..	Advances to State Officers	1,200,000..	1,100,000..	440,000..	—	—	—	—	
	42..	Operation of Saw Mills and Logging Units	1,500,000..	2,500,000..	2,700,000..	—	—	—	—	

43..	Advances to State Officers	600,000..	1,000,000..	125,000..	—
44..	Land Development Stores, Advance Account (winding up)	50,000..	50,000..	—	—
45..	Land Development Stores, Advance Account No. 2	2,500,000..	2,500,000..	2,000,000..	—
46..	Land Development Work Done Advance Account	1,500,000..	3,000,000..	2,375,000..	—
47..	Advances to State Officers	800,000..	600,000..	460,000..	—
48..	Department of Highways Stores Advance Account	1,000,000..	3,000,000..	1,000,000..	—
49..	Department of Highways, Bridges and Culverts Advance Account	100,000..	300,000..	50,000..	—
50..	Advances to State Officers	5,000..	4,000..	1,000..	—
51..	Advances to State Officers	500,000..	300,000..	500,000..	—
52..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	5,000,000..	4,000,000..	2,000,000..	—
53..	Capital work done for local authorities	100,000..	400,000..	50,000..	—
54..	Advances to State Officers	200,000..	195,000..	181,000..	—
55..	Advances to State Officers	240,000..	232,000..	194,000..	—
56..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	105,000,000..	105,000,000..	35,000,000..	35,000,000

Department of Highways

Agricultural Corps

Department of Water Supply & Drainage

Minister of Foreign and Internal Trade

Government Supplies



## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Controller of Imports and Exports	57..	Purchase of building materials, etc., to be supplied to Buildings Department and Buildings Department contractors, and Local Authorities	1,200,000..	Rs.	1,450,000..	Rs.	50,000..	Rs.	50,000	
			Advances to State Officers	175,000..	Rs.	180,000..	Rs.	98,000..	Rs.	—
Marketing	59..	Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government vehicles	40,000,000..	Rs.	40,000,000..	Rs.	3,000,000..	Rs.	—	
			Catering and Working of the Bakery and Kitchens	2,800,000..	Rs.	2,800,000..	Rs.	500,000..	Rs.	—

61..	Purchase, collection, processing canning and sale of local canned products	5,000,000..	5,000,000..	2,000,000..	—
62..	Advances to State Officers	525,000..	500,000..	448,000..	—
63..	Working of the Agricultural products (Regulations) Ordinance	—	—	—	—
64..	Food Purchases and Distribution Account	1,750,000,000..	1,017,500,000..	39,000,000..	39,000,000
65..	Advances to State Officers	1,100,000..	925,000..	925,000..	—
66..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	5,000..	8,000..	160,000..	—
67..	Advances to State Officers	550,000..	550,000..	550,000..	—
68..	Advances for Co-operative conferences, propaganda and training	3,000..	3,000..	—	—
69..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	187,000,000..	185,000,000..	30,725,000..	—
70..	Advances to State Officers	210,000..	205,000..	102,000..	—
71..	Advances to State Officers	200,000..	150,000..	150,000..	—
72..	Advances to State Officers	50,000..	35,000..	25,000..	—
73..	Ceylon Journal of Education and Adyapana Navodaya	21,000..	25,000..	2,000..	—
74..	Advances to State Officers	17,000,000..	16,000,000..	9,000,000	—

Department of Commodity Purchase

Price Control Department  
Co-operative Employees Commission

Minister of Education

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II				
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	Rs.
	75	Stores Advance Account (construction and maintenance of school buildings, Colombo and Kandy regions)	360,000	270,000	90,000	90,000	Rs. 90,000
	76	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	250,000	240,000	45,000	—	Rs. —
	77	School Science Equipment Production Unit	250,000	350,000	175,000	—	Rs. —
	78	"Siyawasa" Lottery and celebrations	5,000	5,000	—	—	Rs. —
Department of Examinations	79	Advances to State Officers	140,000	115,000	190,000	—	Rs. 190,000

Department of Educational Publications	80..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	8,000,000..	7,500,000..	8,940,000..
Minister of Shipping and Tourism	81..	Advances to State Officers	120,000..	100,000..	162,000..
	82..	Advances to State Officers (Ministry office and Departments of Wild Life and Zoological Gardens)	250,000..	220,000..	260,000..
Colombo Port Commission	83..	Advances to State Officers	2,500,000..	3,000,000..	1,250,000..
	84..	Harbour Works Stores Account	8,000,000..	8,750,000..	11,000,000..
	85..	Work Done Account	1,500,000..	1,300,000..	2,000,000..
	86..	Work Done Account, Mahara	200,000..	150,000..	400,000..
	87..	Working of Saw Mill	550,000..	500,000..	400,000..
Zoological Gardens	88..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	100,000..	100,000..	113,000..
Ministry of Labour	89..	Advance to State Officers	20,000..	20,000..	23,500..
Department of Labour	90..	Labour Gazette	120,000..	120,000..	—
	91..	Advances to State Officers	800,000..	750,000..	890,000..
	92..	Provision of funds for Co-operative Labour Societies	50,000..	50,000..	195,000..
Minister of Public Administration, Local Government and Home Affairs	93..	Advances to State Officers	130,000..	100,000..	221,000..
	94..	Working expenses of the Rest Houses and Circuit Bungalows managed by the Ministry of Public Administration, Local Government and Home Affairs	300,000..	300,000..	—

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Department of Public Administration	95..	Advances to State Officers	400,000..	350,000..	365,000..	—	—	—	—	
Pension Office	96..	Advances to State Officers	70,000..	50,000..	111,000..	—	—	—	—	
Public Service Provident Fund	97..	Advances to State Officers	34,000..	30,000..	20,000..	—	—	—	—	
Teachers' Widows' and Orphans' Pension Fund	98..	Advances to State Officers	12,000..	12,000..	11,000..	—	—	—	—	
Office										
Widows' and Orphans' Pension Office	99..	Advances to State Officers	45,000..	40,000..	37,000..	—	—	—	—	
Official Language Department	100..	Advances to State Officers	40,000..	40,000..	45,000..	—	—	—	—	
Local Government	101..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	200,000..	150,000..	50,000..	—	—	—	—	
	102..	Advances to State Officers	300,000..	300,000..	150,000..	—	—	—	—	

103..	Administration of the Jatika Pola ..	28,000..	40,000..	—	—
104..	Working expenses of the Rest Houses taken over by the Depart- ment of Local Government ..	50,000..	50,000..	—	—
105..	Town and Country Planning Advances to State Officers ..	60,000..	55,000..	83,000..	—
106..	Local Government Service Commission Advances to State Officers ..	40,000..	35,000..	50,000..	—
107..	Colombo Kachcheri Advances to State Officers ..	400,000..	375,000..	337,000..	—
108..	Kalutara Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
109..	Advances to State Officers ..	225,000..	200,000..	243,000..	—
110..	Kandy Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
111..	Advances to State Officers ..	350,000..	325,000..	235,000..	—
112..	Matale Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
113..	Advances to State Officers ..	125,000..	100,000..	124,000..	—
114..	Nuwara Eliya Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
115..	Advances to State Officers ..	95,000..	80,000..	78,000..	—
116..	Galle Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
117..	Advances to State Officers ..	260,000..	175,000..	260,000..	—
118..	Matara Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
119..	Advances to State Officers ..	175,000..	120,000..	291,000..	—
120..	Hambantota Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
121..	Advances to State Officers ..	250,000..	175,000..	232,000..	—
122..	Jaffna Kachcheri Purchase and Sale of Cartridges ..	75,000..	60,000..	15,000..	—
123..	Advances to State Officers ..	150,000..	120,000..	169,000..	—
124..	Mannar Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
125..	Advances to State Officers ..	110,000..	100,000..	68,000..	—
126..	Vavuniya Kachcheri Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—
127..	Advances to State Officers ..	94,000..	70,000..	88,000..	—
128..	Purchase and sale of Cartridges ..	75,000..	60,000..	15,000..	—

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	Limits				
			I	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Batticaloa Kachcheri	129..	Advances to State Officers	140,000..	125,000..	136,000..	—	—
	130..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Amparai Kachcheri	131..	Advances to State Officers	88,000..	80,000..	99,000..	—	—
	132..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Trincomalee Kachcheri	133..	Advances to State Officers	110,000..	100,000..	106,000..	—	—
	134..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Kurunegala Kachcheri	135..	Advances to State Officers	270,000..	200,000..	366,000..	—	—
	136..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Puttalam Kachcheri	137..	Advances to State Officers	180,000..	120,000..	222,000..	—	—
	138..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Anuradhapura Kachcheri	139..	Advances to State Officers	200,000..	175,000..	248,000..	—	—
	140..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Polonnaruwa Kachcheri	141..	Advances to State Officers	85,000..	75,000..	90,000..	—	—
	142..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—
Badulla Kachcheri	143..	Advances to State Officers	185,000..	135,000..	141,000..	—	—
	144..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—	—

Monaragala Kachcheri	145..	Advances to State Officers	70,000..	55,000..	118,000..	—
	146..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—
Ratnapura Kachcheri	147..	Advances to State Officers	190,000..	170,000..	172,000..	—
	148..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—
Kegalle Kachcheri	149..	Advances to State Officers	150,000..	140,000..	162,000..	—
	150..	Purchase and sale of Cartridges	75,000..	60,000..	15,000..	—
Registrar-General's Department	151..	Advances to State Officers	325,000..	310,000..	325,000..	—
Rural Development	152..	Advances to State Officers	400,000..	300,000..	300,000..	—
Mosques and Muslim Charitable Trusts	153..	Advances to State Officers	15,000..	10,000..	20,000..	—
People's Committees	154..	Advances to State Officers	42,000..	25,000..	52,000..	—
Minister of Industries and Scientific Affairs	155..	Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to Private sector and small-scale industries for purchase of plant and machinery, etc., on hire purchase	100,000..	250,000..	600,000..	—
	156..	Advances to State Officers	400,000..	275,000..	500,000..	—
Department of Meteorology	157..	Advances to State Officers	150,000..	150,000..	115,000..	—
Small Industries	158..	Purchase and sale of Cottage Industrial Products	18,000,000..	21,000,000..	18,000,000..	—
	159..	Establishment and management of Industrial Workshops including supply of raw material	50,000,000..	52,000,000..	16,000,000..	—



## SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
	160..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	10,000..	2,000,000..	6,000,000..	—	
	161..	Advances to State Officers	1,000,000..	900,000..	1,000,000..	—	
	162..	Running expenses of Industrial Schools	1,300,000..	1,500,000..	1,200,000..	—	
Treasury	.. 163..	Advances for the maintenance of graves of Boer Prisoners of War	180..	180..	180..	—	

164..	Advances for payments on behalf of other Governments	3,800,000..	3,600,000..	1,248,000..	—
165..	Advances to State Officers	350,000..	300,000..	550,000..	—
166..	Miscellaneous Advances	500,000..	300,000..	2,200,000..	—
167..	Advances to Government-sponsored Corporations	50,000,000..	10,000,000..	250,500,000..	—
168..	Advances to State Officers	950,000..	925,000..	1,500,000..	—
169..	Under-valued goods	20,000..	20,000..	5,000..	—
170..	Expenses in connection with seized and forfeited goods	500,000..	500,000..	540,000..	—
171..	Advances to State Officers	280,000..	290,000..	250,000..	—
172..	Advances to State Officers	7,000..	6,000..	6,300..	—
173..	Sale and Distribution of Arrack	70,000,000..	315,000,000..	—	—
174..	Working of State Distillery	3,000,000..	3,750,000..	—	—
175..	Advances to State Officers	300,000..	300,000..	300,000..	—
176..	Advances to State Officers	125,000..	115,000..	160,000..	—
177..	Government Insurance Fund	150,000..	1,200,000..	—	—
178..	Advances to State Officers	35,000..	30,000..	40,000..	—
179..	Catering Service Advance Account	8,000,000..	8,400,000..	—	—
180..	Railway Tourist Services Advance Account	2,500,000..	3,000,000..	—	—
181..	Advances to State Officers	5,000,000..	5,000,000..	3,500,000..	—
182..	Railway Stores Advance Account	100,000,000..	100,000,000..	50,000,000..	50,000,000
183..	Work Done Advance Account	600,000..	700,000..	200,000..	—
184..	Stores Manufacturing Advance Account	3,500,000..	4,500,000..	1,000,000..	—
185..	Foundry Shop Advance Account	1,500,000..	1,500,000..	100,000..	—
186..	Timber Conversion Advance Account	1,200,000..	1,200,000..	100,000..	—

Department of Inland Revenue

## SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
	187..	Galgamuwa and Ambepussa quarries Advance Account	500,000..	500,000..	50,000..	—	
	188..	Sundry Advance Account	1,000,000..	1,000,000..	250,000..	—	
Civil Aviation	189..	Advances to State Officers	375,000..	350,000..	380,000..	—	
Commissioner of Traffic	190..	Advances to State Officers	125,000..	100,000..	120,000..	—	
Minister of Industry	191..	Advances to State Officers	62,000..	50,000..	125,000..	—	
Department of Minor Export Crops	192..	Advances to State Officers	60,000..	40,000..	40,000..	—	
Minister of Justice	193..	Advances to State Officers (Ministry Office)	100,000..	100,000..	100,000..	—	

194..	Advances to State Officers (District Courts, Courts of Requests and Magistrates Courts, Rural Courts and Fiscal's Department)	800,000..	800,000..	775,000..	—
195..	Advances to State Officers	70,000..	65,000..	80,000..	—
196..	Advances to State Officers	75,000..	75,000..	75,000..	—
197..	Advances to State Officers	10,000..	10,000..	6,000..	—
198..	Advances to State Officers	40,000..	40,000..	30,000..	—
199..	Advances to State Officers	100,000..	100,000..	110,000..	—
200..	Prisons Industrial and Agricultural Undertakings	2,500,000..	2,500,000..	—	—
201..	Advances to State Officers	550,000..	550,000..	400,000..	—
202..	Advances to State Officers	50,000..	50,000..	35,000..	—
203..	Advances to State Officers	50,000..	50,000..	40,000..	—
204..	Advances for the Administration of Estates and Trusts	5,000..	5,000..	2,000..	—
Registrar of the Court of Appeal	Advances to State Officers	50,000..	50,000..	50,000..	—
206..	Criminal Justice Commissions	50,000..	40,000..	30,000..	—
207..	Minister of Agriculture and Lands	150,000..	150,000..	160,000..	—
208..	Department of Agriculture	9,000,000..	5,750,000..	13,000,000..	500,000
209..	Machine hire and Workshops	730,000..	675,000..	1,000,000..	100,000
210..	Operation of the Agricultural Workshop, Welisara	200,000..	200,000..	15,000..	—
211..	Running expenses of Government Meat Stall	3,000,000..	3,000,000..	1,000,000..	—
212..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	9,950,000..	9,950,000..	125,000..	—
212..	Potato Extension Scheme	9,950,000..	9,950,000..	125,000..	—

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II		III		IV		V Maximum limits of Liabilities of the activities of Government
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Rs.	Rs.	Rs.	
	213..	Maintenance of Agricultural Farms	10,000,000..	9,000,000..	7,000,000..	—			
	214..	Maintenance of Livestock Farms including the purchase and sale of cattle	10,000,000..	8,000,000..	13,500,000..	—			
	215..	Advances to State Officers	2,350,000..	2,300,000..	1,950,000..	—			
	216..	Medium-term loans for the construction of tobacco flue curing barns	25,000..	115,000..	518,000..	—			
	217..	Short-term loans to Tobacco Societies	275,000..	250,000..	254,000..	—			
	218..	Running expenses of Central Agricultural Stores, Narahenpitiya	1,500,000..	1,400,000..	1,500,000..	750,000			
	219..	Certified seed and Planting Materials	8,000,000..	6,000,000..	4,000,000..	—			

Department of Agrarian Services	Working of the Guaranteed Price Scheme and repairs and maintenance of buildings	25,000,000..	25,000,000..	2,000,000..	—
221..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	75,000,000..	75,000,000..	9,000,000..	—
222..	Advances to State Officers	600,000..	600,000..	750,000..	—
223..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	1,000,000..	1,000,000..	72,000,000..	—
224..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	905,000..	1,500,000..	260,000..	—
225..	Advance Account for granting of loans to Cultivation Committees	1,000,000..	700,000..	1,600,000..	—
226..	Acquisition of Paddy Lands under the Paddy Lands Act	5,000..	—	5,000..	—
227..	Administration of Estates acquired for village expansion	1,000..	1,000..	1,000..	—
228..	Advances to State Officers	950,000..	900,000..	1,200,000..	—
229..	Loans to owners of holdings under the L.D.O.	300,000..	400,000..	3,500,000..	—
230..	Loans to Co-operative Colonisation Schemes and purchase of Agricultural and other equipment for use by the Co-operative Societies in Colonisation Schemes	1,000..	1,000..	—	—
Land Commissioner					

## SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Land Settlement Department	231	Advances to State Officers	75,000		65,000		125,000			
Survey Department	232	Advances to State Officers	1,500,000		1,600,000		1,700,000			
	233	Purchase and Re-sale of Empire Survey Review	3,400		3,400		—			
Forest Department	234	Advances to State Officers	300,000		300,000		375,000			
Department of Peasantry Rehabilitation	235	Advances to State Officers	25,000		25,000		10,000			
Minister of Fisheries	236	Advances to State Officers	175,000		165,000		240,000			
	237	Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	1,350,000		850,000		4,000,000			

238..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	9,360,000..	7,500,000..	35,000,000..	—
239..	Advances to State Officers	60,000..	55,000..	50,000..	—
240..	Advances to State Officers	150,000..	200,000..	210,000..	—
241..	Advances to State Officers	1,500,000..	1,600,000..	1,200,000..	—
242..	Stores advance account of Department of Buildings	5,500,000..	6,000,000..	3,100,000..	500,000
243..	Advances to State Officers	25,000..	30,000..	10,000..	—
244..	Advances for the purchase of Telecommunication Stores	6,500,000..	7,000,000..	4,700,000..	4,000,000
245..	Advances for the manufacture of articles in the Telecommunication Workshop	20,000..	20,000..	15,000..	—
246..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000..	81,000..	65,000..	—
247..	Advances for the purchase of Postal Stores	1,500,000..	1,500,000..	800,000..	400,000
248..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	11,000,000..	21,000,000..	—	—



## SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Minister of Health	249..	Advances to State Officers	5,500,000..	5,400,000..		
	250..	Advances to State Officers	300,000..	250,000..	4,400,000..	—
Department of Health	251..	Purchase of Medical Surgical and Laboratory requisites	24,000,000..	24,000,000..	330,000..	—
	252..	Occupational Therapy, Mental Hospital, Angoda	26,000..	40,000..	3,000,000..	4,000,000
	253..	Dairy Farm	68,000..	80,000..	—	—
	254..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	220,000..	235,000..	—	—
	255..	Maintenance and repairs of vehicles and equipment	620,000..	450,000..	400,000..	—
	256..	Advances to State Officers	10,000,000..	10,500,000..	10,600,000..	—

Department of Ayurveda .. 257..	Advances to State Officers	180,000	165,000	170,000	—
Department of Information .. 258..	Advances to State Officers	250,000	200,000	145,000	—
Department of Government Printing .. 259..	Advances to State Officers	1,100,000	900,000	935,000	—
260..	Charges for official advertisements by Government Departments in Newspapers	400,000	400,000	50,000	—
Minister of Social Services .. 261..	Advances to State Officers	50,000	40,000	10,000	—
Department of Social Services .. 262..	Purchase and sale of articles produced by home workers and trainees	660,000	650,000	10,000	—
263..	Advances to State Officers	300,000	250,000	318,000	—
Department of Probation and Child Care Services .. 264..	Purchase of articles for handwork and sale of finished goods	10,000	13,000	500	—
265..	Advances to State Officers	325,000	300,000	335,000	—
Minister of Cultural Affairs .. 266..	Advances to State Officers	30,000	15,000	40,000	—
National Museums .. 267..	Advances to State Officers	50,000	35,000	83,000	—
Cultural Affairs .. 268..	Advances to State Officers	28,000	28,000	10,500	—
Archaeology .. 269..	Advances to State Officers	200,000	175,000	210,000	—
National Archives .. 270..	Advances to State Officers	50,000	35,000	55,000	—
Minister of Parliamentary Affairs and Sports .. 271..	Advances to State Officers	250,000	200,000	370,000	—
Department of Rehabilitation .. 272..	Advances to State Officers	150,000	70,000	80,000	—
Minister of Constitutional Affairs .. 273..	Advances to State Officers	18,000	25,000	10,000	—

TOTAL .. 2,791,039,580 2,277,761,080 770,862,480 140,477,500

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