



APPROPRIATION LAW, No. 42 of 1974

OF

THE NATIONAL STATE ASSEMBLY

[Certified on 26th December, 1974]

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Appropriation Law, No. 42 of 1974

L. D.—O. 153/34.

A LAW TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1975, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the National State Assembly of the Republic of Sri Lanka as follows :—

1. This Law may be cited as the Appropriation Law, No. 42 of 1974.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees six thousand and sixty-six million one hundred and forty-one thousand eight hundred and twenty-seven for the service of the period beginning on January 1, 1975, and ending on December 31, 1975, in this Law referred to as the " financial year 1975 ", shall be met—

Appropriation for financial year 1975.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees two thousand five hundred and fifty-two million.

The sum of rupees six thousand and sixty-six million one hundred and forty-one thousand eight hundred and twentyseven herein before referred to may be expended as specified in the First Schedule to this Law.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Law shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund.

Financial provision in respect of certain activities of the Government for the financial year, 1975.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Law shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Law shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Law are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1975.

sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister of Finance may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Law, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the Schedule shall be transferred out of that allocation.

6. The Minister of Finance, with the approval of the Government, may, on or before July 31, 1976, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Law. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Law.

7. The National State Assembly may, by resolution, amend the Second Schedule to this Law, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of National State Assembly to amend the Second Schedule to this Law.

FIRST SCHEDULE

Sums payable for general services

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Head	Recurrent Expenditure Rs.	Capital Expenditure Rs.
1, His Excellency the President	637,250	—
Programme 1—Exercise of Powers as the President of the Republic	..	..
2, Prime Minister	534,150	25,500
Programme 1—Exercise of Powers as the Head of the Cabinet of Ministers	..	..
3, Judges of the Supreme Court.	816,200	—
Programme 1—Administration of Justice	..	..
4, Office of the Cabinet of Ministers	927,100	—
Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by the Prime Minister or Cabinet of Ministers	..	..
5, National State Assembly	5,865,850	94,050
Programme 1—Parliamentary Services	..	..
6, Auditor-General	7,272,300	—
Programme 1—Audit Services	..	..
7, Office of the Leader of the National State Assembly	168,800	—
Programme 1—General Administration	..	..
8, Office of the Leader of the Opposition in the National State Assembly	89,230	—
Programme 1—General Administration	..	..
9, Department of Elections	4,605,200	—
Programme 1—Administration of Election Laws and Conduct of Elections	..	..

Head 14, Minister of Defence and Foreign Affairs						
Programme 1—General Administration and Management of Defence	..	995,000	..	18,000		
Programme 2—Conduct of Foreign Relations	..	45,356,000	..	734,000		
Programme 3—Immigration, Repatriation and Citizenship	..	2,948,000	..	133,000		
Programme 4—Registration of Persons and Related Activities	..	1,623,990	..	10		
Head 15, Sri Lanka Army						
Programme 1—Command and Management	..	12,593,090	..	579,000		
Programme 2—Operations and Training	..	43,539,950	..	1,072,000		
Programme 3—Logistic Support	..	21,976,960	..	120,000		
Head 16, Sri Lanka Navy						
Programme 1—Naval Operations and Support Services	..	31,187,000	..	2,630,000		
Head 17, Sri Lanka Air Force						
Programme 1—Air Force Operations	..	29,992,000	..	2,037,000		
Head 18, Police Department						
Programme 1—Law Enforcement, Public Order and State Security Operations	..	113,836,000	..	2,793,000		
Head 22, Minister of Planning and Economic Affairs						
Programme 1—General Administration, Staff Services and Plan Publicity	..	1,231,900	..	4,000,000		
Programme 2—National Planning	..	837,200	..	125,340,000		
Programme 3—Economic Affairs	..	958,000	..	—		
Programme 4—External Resources and Management of Foreign Exchange Budget	..	4,357,700	..	67,000		
Programme 5—Regional Development	..	6,098,170	..	—		
Programme 6—Employment and Manpower Planning	..	203,400	..	3,820,000		

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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 23, Department of Census and Statistics Programme 1—Statistical and Other Services	6,940,000	545,000
Head 24, Minister of Plan Implementation Programme 1—National Plan Implementation	873,300	35,000
Head 27, Minister of Irrigation, Power and Highways Programme 1—General Administration and Staff Services Programme 2—Territorial Civil Engineering Services	1,464,245 87,994,000	310,450,000 94,286,650
Head 28, Irrigation Department Programme 1—General Administration and Staff Services Programme 2—Construction and Development of Major Irrigation and Drainage Works	7,985,400 6,958,300	3,192,530 37,350,060
Head 29, Land Development Department Programme 1—Administration and Land Development in Colonisation Areas	4,974,525	6,505,000
Head 30, Electrical Department Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	11,540,000	2,224,300
Head 31, Department of Highways Programme 1—Provision of National Highway Net-work	2,645,610	51,516,180
Head 32, Department of Water Supply and Drainage Programme 1—Planning, Design Construction, Operation and Maintenance of Water Supply Schemes	7,807,750	32,713,815
Head 33, Government Factory Programme 1—Mechanical Engineering Work and Repair Services	4,169,642	—

Head 34, Department of Machinery and Equipment				
Programme 1—General Administration and Management of Machinery and Equipment	3,343,200		5,410,000	
Head 37, Minister of Foreign and Internal Trade				
Programme 1—General Administration and Staff Services	941,750		100,000	
Head 38, Department of Registrar of Companies				
Programme 1—Administration of Companies and Other Ordinances	776,500		—	
Head 39, Department of Government Supplies				
Programme 1—Administration of Supply Services	3,370,200		582,495	
Head 40, Department of Controller of Imports and Exports				
Programme 1—Administration of Imports and Exports	2,250,650		—	
Head 41, Marketing Department				
Programme 1—Marketing Administration	3,056,000		15,624,350	
Head 42, Department of Food Commissioner				
Programme 1—Purchase and Distribution of Foodstuffs	1,092,000,000		2,537,620	
Head 43, Department for Co-operative Development				
Programme 1—Development, Supervision and Audit of Co-operative Societies	18,646,850		—	
Head 44, Department of Commerce				
Programme 1—Trade Promotion	1,483,000		—	
Head 45, Department of Commodity Purchase				
Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, other Commodities and Formic and Acetic Acids	—		20,000	

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 46, Price Control Department		
Programme 1—Administration of Price Control, Weights and Measures and Licensing of Traders Laws	7,132,700	601,979
Head 47, Co-operative Employees Commission		
Programme 1—General Administration	417,600	—
Head 48, Minister of Education		
Programme 1—General Administration and Staff Services	30,927,850	1,078,000
Programme 2—General Education	576,952,000	28,970,250
Programme 3—Teacher Education	10,160,000	1,020,760
Programme 4—Technical/Vocational Education	7,818,000	2,820,000
Head 49, Department of Examinations		
Programme 1—Administration and Evaluation of Examinations	12,002,539	441,705
Head 50, Educational Publications Department		
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	650,000	—
Head 51, Grants to the University of Sri Lanka and the Buddha Sravaka Dharmapithaya		
Programme 1—Assistance to Higher Education	44,170,000	12,579,081
Head 55, Minister of Shipping and Tourism		
Programme 1—General Administration and Staff Services	668,500	—
Programme 2—Promotion and Development of Shipping	465,296	—
Programme 3—Development of Port Facilities	500,000	—
Programme 4—Promotion and Development of Tourism	9,600,000	3,300,000

Head 56, Colombo Port Commission									
Programme 1—General Administration and Staff Services	..	..	6,862,000	..	..	..	..	..	200,000
Programme 2—Port Facilities (Colombo)	..	..	27,371,400	..	..	..	..	..	9,183,950
Programme 3—Port Facilities (Other Ports)	..	..	1,833,000	..	..	..	..	..	2,260,500
Programme 4—Coast Protection	..	..	197,900	..	..	..	..	..	1,210,010
Head 57, Department of Wild Life Conservation									
Programme 1—Conservation of Fauna and Flora	..	..	1,563,932	..	..	..	..	..	840,000
Head 58, Department of Zoological Gardens									
Programme 1—Zoological Gardens Services	..	..	1,794,350	..	..	..	..	..	418,000
Head 62, Minister of Labour									
Programme 1—General Administration and Staff Services	..	..	321,220	..	..	..	..	..	51,530
Head 63, Department of Labour									
Programme 1—General Administration	..	..	2,198,410	..	..	..	..	..	—
Programme 2—Industrial Relations and Enforcement of Labour Laws	..	..	5,182,970	..	..	..	..	..	49,920
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of Workers	..	..	865,965	..	..	..	..	..	55,000
Programme 4—Employees' Provident Fund Act	..	..	2,312,200	..	..	..	..	..	—
Programme 5—Employment Services	..	..	2,967,460	..	..	..	..	..	400,010
Head 65, Minister of Public Administration, Local Government and Home Affairs									
Programme 1—General Administration and Staff Services	..	..	1,760,040	..	..	..	..	..	14,000,000
Programme 2—Preservation of Anuradhapura Sacred Area and the Development of the New Town	..	..	351,000	..	..	..	..	..	2,000,000
Programme 3—Public Administration	..	..	4,293,120	..	..	..	..	..	10,000
Programme 4—Implementation of the Official Language Policy	..	..	596,250	..	..	..	..	..	—
Programme 5—Local Government Services Advisory Board and Local Government Service Disciplinary Board	..	..	179,400	..	..	..	..	..	—
Head 66, Department of Pensions									
Programme 1—Pensions, Retirement Benefits and Gratuities	176,862,360	—

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	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 67, Department of Local Government Programme 1—Local Government Services	80,698,700	4,900,000
Head 68, Department of Town and Country Planning Programme 1—Promotion of Town and Country Planning	927,350	1,097,750
Head 69, Department of Local Government Service Programme 1—General Administration and Staff Services	2,173,870	—
Head 70, District Administration Programme 1—District Administration and Staff Services Programme 2—Rest Houses and Circuit Bungalows	57,907,770 703,000	846,300 220,000
Head 71, Registrar-General Programme 1—Registration Services	6,888,730	—
Head 72, Department of Rural Development Programme 1—General Administration and Staff Services Programme 2—Community Development and Training Programme 3—Shramadana Activities	343,800 3,004,150 110,000	— — 10,800,000
Head 73, Department of Mosques and Muslim Charitable Trusts Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act, No. 52 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment) Act, No. 21 of 1962	137,950	15,000
Head 74, Department of People's Committees Programme 1—Establishment and Maintenance of People's Committees	443,900	—

Head 82, Minister of Industries and Scientific Affairs			
Programme 1—Planning, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises	1,789,510	..	320,930,923
Programme 2—Promotion of Scientific and Industrial Research	309,600	..	10,242,500
Programme 3—General Administration and Staff Services	1,159,200	..	65,000
Head 83, Geological Survey Department			
Programme 1—Geological Survey, Mineral Exploration and Allied Services	1,471,400	..	609,175
Head 84, Salt Department			
Programme 1—Administration of the Salt Ordinance	10,000	..	—
Head 85, Department of Meteorology			
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro- Meteorological Service	2,891,545	..	136,000
Head 86, Department of Small Industries			
Programme 1—Promotion and Development of Small Industries	15,785,050	..	4,098,140
Head 87, Minister of Finance			
Programme 1—General Administration and Staff Services	985,812	..	—
Head 88, Treasury			
Programme 1—Financial Administration and other Treasury Services	3,321,556	..	30,000
Head 89, Department of Inland Revenue			
Programme 1—Administration of Inland Revenue and other Tax Laws	15,967,280	..	— 200,000
Head 90, Customs			
Programme 1—Administration of Customs Laws	8,044,850	..	800,500

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 91, Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	93,000 ..	—
Head 92, Excise Department		
Programme 1—Administration of Excise Tax Laws	4,668,700 ..	—
Head 93, Valuation Department		
Programme 1—Valuation Services	3,098,400 ..	—
Head 94, Public Debt		
Programme 1—Management of Public Debt	9,107,368 ..	—
Head 95, Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses	119,705,820 ..	33,702,000
Head 100, Minister of Transport		
Programme 1—General Administration and Staff Services	515,000 ..	42,030,000
Head 101, Railway		
Programme 1—General Administration and Staff Services	38,864,800 ..	244,500
Programme 2—Transportation Services	87,921,250 ..	3,385,500
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	49,951,280 ..	144,876,600
Programme 4—Permanent Way, Signalling, Buildings and New Constructions	35,464,350 ..	19,906,040
Programme 5—Working of the Kelani Valley Railway Line	7,398,500 ..	—
Head 102, Department of Civil Aviation		
Programme 1—Provision of Facilities for International, Regional and Domestic Air Navigation	8,485,800 ..	8,453,260

Head 103, Commissioner of Motor Traffic Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1951, and the relevant provisions of the Finance Act, No. 11 of 1963	2,110,400	20,000
Head 106, Minister of Plantation Industry Programme 1—General Administration and Staff Services Programme 2—Development and Assistance to Plantation Industry..	2,293,400	62,080 153,905,420
Head 107, Rubber Replanting Subsidy Scheme Programme 1—Replanting of Rubber Lands	—	22,000,000
Head 108, Department of Minor Export Crops Programme 1—Promotion and Development of Minor Export Crops..	2,305,200	10,855,000
Head 112, Minister of Justice Programme 1—General Administration and Staff Services	1,476,750	12,000
Head 113, Courts Administration Programme 1—Administration of the High Courts, District Courts, Magistrate's Courts, and Labour Tribunals	17,846,450	—
Head 114, Attorney-General Programme 1—Legal Services to Government and Governmental Institutions	1,844,100	—
Head 115, Legal Draftsman's Department Programme 1—Drafting Bills and Revising Subordinate Legislation	982,200	—
Head 116, Debt Conciliation Board Programme 1—Debt Conciliation Services	145,100	—
Head 117, Department of the Bribery Commissioner Programme 1—Investigation and Prevention of Bribery	458,700	—
Head 118, Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court	935,000	—

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 119, Department of Prisons		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners	30,432,200	1,858,190
Head 120, Government Analyst		
Programme 1—Scientific Laboratory and Advisory Services	876,300	—
Head 121, Public Trustee		
Programme 1—Administration of Estates, Trusts and Buddhist Temporalities and Testamentary Proceedings	863,200	—
Head 122, Secretary, Criminal Justice Commission		
Programme 1—Administration of the Criminal Justice Commission Act	567,650	—
Head 130, Minister of Agriculture and Lands		
Programme 1—General Administration	91,250,540	120,199,250
Programme 2—Rural Institutions and Agricultural Productivity Laws Division	94,340,962	—
Head 131, Department of Agriculture		
Programme 1—Development of Crop Husbandry	27,972,265	17,079,655
Programme 2—Development of Animal Husbandry	8,734,736	7,257,845
Programme 3—General Administration and Supporting Technical Services	12,687,984	3,751,050
Head 132, Land Commissioner		
Programme 1—Administration, Agricultural Development and Sale of State Land	12,584,150	13,780,000
Programme 2—Intensification of Agricultural Development and Community Building in Settlement Schemes	1,233,500	2,830,000
Head 133, Land Settlement Department		
Programme 1—Implementation of the Land Settlement Ordinance	768,935	—

Head 134, Survey Department				
Programme 1—Survey Operations	40,681,465	..	..	419,520
Head 135, Forest Department				
Programme 1—Administration and Development of Forest Resources	5,509,308	..	..	9,169,078
Head 136, Department of Kandyan Peasantry Rehabilitation				
Programme 1—Kandyan Peasantry Rehabilitation Services	122,850	..	..	7,500,000
Head 140, Minister of Fisheries				
Programme 1—General Administration and Staff Services	442,925	..	..	28,547,472
Programme 2—Regulation and Development of Fisheries	6,584,940	..	..	31,272,687
Programme 3—Fisheries Survey and Research	1,015,050	..	..	4,462,460
Programme 4—Development and Marketing of Fish Products	104,300	..	..	3,583,285
Head 144, Minister of Housing and Construction				
Programme 1—General Administration and Staff Services	1,497,672	..	..	5,000,010
Head 145, Department of National Housing				
Programme 1—Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts	4,396,530	..	..	17,114,955
Head 146, Department of Buildings				
Programme 1—General Administration and Staff Services	10,047,280	..	..	—
Programme 2—Construction of New Public Buildings and Permanent Improvements	—	..	..	56,493,530
Programme 3—Maintenance of Public Buildings	8,789,000	..	..	—
Head 150, Minister of Posts and Telecommunications				
Programme 1—General Administration and Staff Services	472,610	..	..	—
Head 151, Department of Posts and Telecommunications				
Programme 1—General Administration and Financial Services	16,547,886	..	..	10
Programme 2—Postal Services	86,207,760	..	..	512,500
Programme 3—Telecommunication Services	50,453,397	..	..	50,445,770

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 154, Minister of Health		
Programme 1—General Administration and Staff Services	21,616,710	834,763
Programme 2—Patient Care Services	228,353,487	9,123,260
Programme 3—Community Health Services	64,688,570	6,553,197
Head 155, Department of Ayurveda		
Programme 1—Ayurvedic Services	10,941,355	365,300
Head 160, Minister of Information and Broadcasting		
Programme 1—General Administration and Staff Services	571,640	2,515,010
Head 161, Department of Information		
Programme 1—General Administration Services and Publicity	2,806,161	559,550
Head 162, Department of Government Printing		
Programme 1—Print Production	36,493,866	129,500
Head 165, Minister of Social Services		
Programme 1—General Administration and Staff Services	416,495	10
Head 166, Department of Social Services		
Programme 1—General Administration and Staff Services	883,691	—
Programme 2—Provision of Financial Assistance and Social Services	30,632,102	—
Programme 3—Workmen's Compensation and Social Insurance	287,222	—
Head 167, Department of Probation and Child Care Services		
Programme 1—General Administration and Staff Services	701,724	—
Programme 2—Correctional and Rehabilitation Services	3,460,541	15,000
Programme 3—Child Care Services	2,689,433	—

Head 170, Minister of Cultural Affairs				
Programme 1—General Administration and Staff Services	..	754,550	..	—
Programme 2—Co-ordination of Cultural Activities	..	—	..	731,000
Head 171, Department of National Museums				
Programme 1—Administration of Museum Services	..	912,200	..	110,000
Head 172, Department of Cultural Affairs				
Programme 1—Promotion of Religious and Cultural Activities	..	2,101,700	..	209,500
Head 173, Department of Archaeology				
Programme 1—Archaeological Services	..	2,029,000	..	1,627,000
Head 174, Department of National Archives				
Programme 1—Archive Services	..	550,000	..	275,000
Head 177, Minister of Parliamentary Affairs and Sports				
Programme 1—General Administration and Staff Services	..	1,016,650	..	—
Programme 2—Promotion of Sports Activities	..	2,104,550	..	107,000
Head 178, Department of Rehabilitation				
Programme 1—Management of Rehabilitation Centres and Projects	..	1,173,400	..	500,000
Head 180, Minister of Constitutional Affairs				
Programme 1—Matters connected with the Constitution including transitional and implementation matters	..	207,670	..	—

Office of the Leader of the Opposition in the National State Assembly	11..	Advances to State Officers	5,000..	3,000..	5,000..	—
Department of Elections	12..	Advances to State Officers	125,000..	125,000..	140,000..	—
Minister of Defence and Foreign Affairs	13..	Advances to State Officers	200,000..	200,000..	160,000..	—
Sri Lanka Missions Abroad	14..	Advances to State Officers	200,000..	150,000..	244,000..	—
	15..	Running expenses of Sri Lanka Students' Welfare Centre in London	450,000..	460,000..	1,000..	—
Immigration and Emigration	16..	Advances to State Officers	200,000..	150,000..	270,000..	—
Registration of Persons	17..	Advances to State Officers	150,000..	100,000..	238,000..	—
Sri Lanka Army	18..	Advances to State Officers	2,400,000..	2,200,000..	2,000,000..	—
	19..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services	2,200,000..	2,000,000..	900,000..	80,000
	20..	Development of work undertaken by the Army units	1,000,000..	1,000,000..	—	—
	21..	Agricultural development work undertaken by the Army units	400,000..	500,000..	150,000..	—
Sri Lanka Navy	22..	Advances to State Officers	1,000,000..	800,000..	950,000..	—
Sri Lanka Air Force	23..	Advances to State Officers	900,000..	825,000..	600,000..	—
Police	24..	Advances to State Officers	3,200,000..	2,500,000..	2,875,000..	—
Minister of Planning and Economic Affairs	25..	Advances to State Officers (Establishment and Finance, General Economic Affairs, Plan Publicity, Regional Development and Employment Divisions)	300,000..	200,000..	350,000..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
	26..	Advances to State Officers (External Resources Division)	50,000..		40,000..		58,000..			
	27..	Advances to State Officers (National Planning Division)	80,000..		70,000..		70,000..			
Census and Statistics	..	Advances to State Officers	400,000..		300,000..		470,000..			
Minister of Plan Implementation	..	Advances to State Officers	75,000..		50,000..		70,000..			
Minister of Irrigation, Power and Highways	30..	Advances to State Officers	100,000..		100,000..		89,000..			
	31..	Advances to State Officers (Territorial Unit)	3,300,000..		2,800,000..		3,000,000..			
	32..	Stores Advance Account	30,000,000..		30,000,000..		7,000,000..			1,000,000
Irrigation Department	..	Advances to State Officers	600,000..		650,000..		525,000..			
Government Factory	..	Government Factory Stores Advance Account	3,200,000..		4,000,000..		1,514,000..			1,000,000

35..	Government Factory Work done Advance Account	3,000,000..	4,000,000..	3,000,000..	—
36..	Government Factory Foundry Materials Advance Account	475,000..	490,000..	—	—
37..	Government Factory Log Sawing Advance Account	325,000..	300,000..	186,000..	—
38..	Advances to State Officers	750,000..	750,000..	266,000..	—
39..	Purchase of Stores, Advance Account	7,000,000..	16,000,000..	10,000,000..	1,500,000
40..	Work Done Advance Account	21,250,000..	26,000,000..	3,000,000..	—
41..	Advances to State Officers	1,000,000..	1,000,000..	1,000,000..	—
42..	Operation of Saw Mills and Logging Units	1,000,000..	3,000,000..	1,413,000..	—
43..	Advances to State Officers	600,000..	750,000..	403,000..	—
44..	Land Development Stores Advance Account (winding-up)	50,000..	50,000..	—	—
45..	Land Development Stores Advance Account No. 2	2,000,000..	2,500,000..	1,000,000..	—
46..	Land Development Work Done Advance Account	3,500,000..	4,000,000..	3,900,000..	—
47..	Advances to State Officers	200,000..	450,000..	405,000..	—
48..	Department of Highways Stores Advance Account	100,000..	1,000,000..	—	—
49..	Advances to State Officers	500,000..	500,000..	400,000..	—
50..	Purchase of stores to be used on works undertaken by the Water Supply, Drainage and Local Government Works Division	2,000,000..	3,000,000..	3,800,000..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II				V Maximum limits of Liabilities of the activities of Government
			Maximum limits of Expenditure of the activities of Government	Maximum Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Rs.	
			Rs.	Rs.	Rs.	Rs.	
Minister of Foreign and Internal Trade	51..	Capital work done for local authorities	50,000..	400,000..	—	—	
	52..	Advances to State Officers	200,000..	195,000..	145,000..	—	
Government Supplies	53..	Advances to State Officers	250,000..	250,000..	220,000..	—	
	54..	Advance account for the purchase, transport and maintenance of equipment, stores, etc.	100,000,000..	97,000,000..	30,000,000..	30,000,000	
	55..	Purchase of building materials, etc., to be supplied to Buildings Department and Buildings Department contractors, and Local Authorities	—	—	—	—	
Controller of Imports and Exports	56..	Advances to State Officers	150,000..	150,000..	174,000..	—	

Marketing

57..	Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government vehicles	75,000,000..	80,000,000..	5,000,000..	—
58..	Catering and Working of the Bakery and Kitchens	7,900,000..	7,900,000..	1,000,000..	—
59..	Purchase, collection, processing, canning and sale of local canned products	9,000,000..	9,000,000..	4,000,000..	—
60..	Purchase, collection, processing, canning and sale of canned products—Atitanagalla Canning Factory	7,000,000..	6,000,000..	2,700,000..	—
61..	Advances to State Officers	625,000..	600,000..	581,000..	—
62..	Food Purchases and Distribution Account	3,500,000,000..	3,237,000,000..	5,000,000..	500,000,000
63..	Advances to State Officers	1,125,000..	975,000..	968,000..	—
64..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	—	3,000..	154,000..	—
65..	Advances to State Officers	550,000..	500,000..	500,000..	—
66..	Advances for Co-operative conferences, propaganda and training	3,000..	3,000..	—	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I				
			II	III	IV	V	
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	
Department of Commodity Purchase	67..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	353,500,000..	420,000,000..	20,000,000..	—	
Price Control Department	68..	Advances to State Officers	180,000..	160,000..	164,000..	—	
Co-operative Commission	69..	Advances to State Officers	350,000..	250,000..	350,000..	—	
Minister of Education	70..	Advances to State Officers	50,000..	35,000..	25,000..	—	
	71..	Ceylon Journal of Education and Adyapana Navodaya	60,000..	65,000..	25,000..	—	
	72..	Advances to State Officers	20,000,000..	18,000,000..	9,000,000..	—	
	73..	Stores Advance Account (construction and maintenance of school buildings)	370,000..	270,000..	200,000..	90,000	
	74..	Advances for purchase of materials, etc., of the production unit and cost of minor repairs to school buildings	250,000..	240,000..	35,000..	—	

75..	School Science Equipment Production Unit	240,000..	200,000..	243,000..	—
76..	"Siyawasa" Lottery and celebration	5,000..	5,000..	—	—
77..	Advances to State Officers	150,000..	140,000..	170,000..	—
78..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	10,781,000..	8,200,000..	2,374,000..	—
79..	Advances to State Officers	165,000..	148,000..	162,000..	—
80..	Advances to State Officers (Ministry of Shipping and Tourism)	250,000..	220,000..	240,000..	—
81..	Office and departments of Wild Life and Zoological Gardens	3,000,000..	3,000,000..	3,158,000..	—
82..	Advances to State Officers	8,000,000..	8,750,000..	11,000,000..	2,500,000
83..	Harbour Works Stores Account	1,600,000..	1,900,000..	2,000,000..	—
84..	Work Done Account	290,000..	233,000..	284,000..	—
85..	Work Done Account, Mahara Working of Saw Mill	669,000..	650,000..	416,000..	—
86..	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	204,000..	130,000..	79,000..	—
87..	Advances to State Officers	20,000..	20,000..	21,000..	—
88..	Labour Gazette	125,000..	125,000..	—	—
89..	Advances to State Officers	1,000,000..	950,000..	860,000..	—
90..	Provision of funds for Co-operative Labour Societies	50,000..	50,000..	150,000..	—
91..	Advances to State Officers	876,000..	565,000..	1,125,000..	—

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Pension Office	92..	Advances to State Officers	85,000	Rs.	65,000	Rs.	120,000	Rs.	—	
	93..	Advances to State Officers	35,000	Rs.	30,000	Rs.	27,000	Rs.	—	
Teachers' Widows' and Orphans' Pension Fund Office	94..	Advances to State Officers	13,000	Rs.	10,000	Rs.	12,000	Rs.	—	
	95..	Advances to State Officers	50,000	Rs.	40,000	Rs.	75,000	Rs.	—	
Local Government	96..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	100,000	Rs.	75,000	Rs.	100,000	Rs.	—	
	97..	Advances to State Officers	300,000	Rs.	250,000	Rs.	375,000	Rs.	—	
Town and Country Planning	98..	Administration of the "Mahajana Pola"	41,000	Rs.	80,000	Rs.	—	Rs.	—	
	99..	Advances to State Officers	60,000	Rs.	55,000	Rs.	75,000	Rs.	—	

Local Government Services 100..	Advances to State Officers	45,000..	40,000..	53,000..
Department				
Colombo Kachcheri	101.. Advances to State Officers	400,000..	350,000..	422,000..
	102.. Purchase and sale of Cartridges	75,000..	90,000..	30,000..
Kalutara Kachcheri	103.. Advances to State Officers	245,000..	235,000..	244,000..
	104.. Purchase and sale of Cartridges	75,000..	75,000..	20,000..
Kandy Kachcheri	105.. Advances to State Officers	350,000..	325,000..	307,000..
	106.. Purchase and sale of Cartridges	75,000..	60,000..	45,000..
Matale Kachcheri	107.. Advances to State Officers	150,000..	125,000..	171,000..
	108.. Purchase and sale of Cartridges	100,000..	100,000..	8,000..
Nuwara Eliya Kachcheri	109.. Advances to State Officers	98,000..	90,000..	91,000..
	110.. Purchase and sale of Cartridges	25,000..	20,000..	10,000..
Galle Kachcheri	111.. Advances to State Officers	300,000..	200,000..	433,000..
	112.. Purchase and sale of Cartridges	75,000..	50,000..	56,000..
Matara Kachcheri	113.. Advances to State Officers	190,000..	180,000..	167,000..
	114.. Purchase and sale of Cartridges	50,000..	30,000..	15,000..
Hambantota Kachcheri	115.. Advances to State Officers	150,000..	100,000..	100,000..
	116.. Purchase and sale of Cartridges	25,000..	20,000..	10,000..
Jaffna Kachcheri	117.. Advances to State Officers	280,000..	210,000..	257,000..
	118.. Purchase and sale of Cartridges	50,000..	50,000..	25,000..
Mannar Kachcheri	119.. Advances to State Officers	120,000..	100,000..	99,000..
	120.. Purchase and sale of Cartridges	115,000..	105,000..	25,000..
Vavuniya Kachcheri	121.. Advances to State Officers	100,000..	80,000..	95,000..
	122.. Purchase and sale of Cartridges	150,000..	150,000..	10,000..
Batticaloa Kachcheri	123.. Advances to State Officers	150,000..	135,000..	171,000..
	124.. Purchase and sale of Cartridges	100,000..	80,000..	16,000..
Amparai Kachcheri	125.. Advances to State Officers	125,000..	110,000..	126,000..
	126.. Purchase and sale of Cartridges	90,000..	80,000..	22,000..
Trincomalee Kachcheri	127.. Advances to State Officers	115,000..	100,000..	141,000..
	128.. Purchase and sale of Cartridges	100,000..	100,000..	25,000..

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Kurunegala Kachcheri	129..	Advances to State Officers	300,000..	300,000..	178,000..	—
	130..	Purchase and sale of Cartridges	225,000..	210,000..	58,000..	—
Puttalam Kachcheri	131..	Advances to State Officers	190,000..	160,000..	194,000..	—
	132..	Purchase and sale of Cartridges	190,000..	150,000..	55,000..	—
Anuradhapura Kachcheri	133..	Advances to State Officers	200,000..	175,000..	276,000..	—
	134..	Purchase and sale of Cartridges	250,000..	240,000..	30,000..	—
Polonnaruwa Kachcheri	135..	Advances to State Officers	100,000..	95,000..	127,000..	—
	136..	Purchase and sale of Cartridges	80,000..	60,000..	40,000..	—
Badulla Kachcheri	137..	Advances to State Officers	195,000..	130,000..	237,000..	—
	138..	Purchase and sale of Cartridges	90,000..	65,000..	40,000..	—
Moneragala Kachcheri	139..	Advances to State Officers	90,000..	75,000..	107,000..	—
	140..	Purchase and sale of Cartridges	200,000..	190,000..	50,000..	—
Ratnapura Kachcheri	141..	Advances to State Officers	215,000..	190,000..	167,000..	—
	142..	Purchase and sale of Cartridges	50,000..	50,000..	25,000..	—
Kegalle Kachcheri	143..	Advances to State Officers	200,000..	180,000..	248,000..	—
	144..	Purchase and sale of Cartridges	100,000..	80,000..	30,000..	—

Registrar-General	145..	Advances to State Officers	340,000..	325,000..	307,000..
Rural Development	146..	Advances to State Officers	350,000..	250,000..	375,000..
Mosques and Muslim Charitable Trusts	147..	Advances to State Officers	15,000..	10,000..	16,000..
People's Committees	148..	Advances to State Officers	35,000..	25,000..	38,000..
Minister of Industries and Scientific Affairs	149..	Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to private sector and small-scale industries for purchase of plant and machinery, etc., on hire purchase	100,000..	150,000..	50,000..
	150..	Advances to State Officers	450,000..	425,000..	425,000..
Department of Meteorology	151..	Advances to State Officers	150,000..	150,000..	110,000..
Small Industries	152..	Purchase and sale of Cottage Industrial Products	29,000,000..	33,000,000..	27,500,000..
	153..	Establishment and management of Industrial Work-shops including supply of raw material	210,000,000..	200,000,000..	70,000,000..
	154..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on hire purchase	140,000..	1,750,000..	4,000,000..

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Small Industries	155..	Advances to State Officers	1,400,000..		1,000,000..	1,450,000..				
	156..	Running expenses of Industrial Schools	2,000,000..		1,750,000..	2,500,000..				
	157..	Advances for the maintenance of graves of Boer Prisoners of War	180..		180..	180..				
	158..	Advances for payments on behalf of other Governments	5,000,000..		5,300,000..	1,700,000..				
Treasury	159..	Advances to State Officers	350,000..		300,000..	416,000..				
	160..	Miscellaneous Advances	600,000..		400,000..	2,000,000..				
	161..	Advances to Government-Corporations, Statutory Boards and Institutions with financial participation by Govt.	75,000,000..		75,000,000..	176,000,000..				
Department of Revenue	162..	Advances to State Officers	1,150,000..		1,000,000..	1,730,000..				
Customs	163..	Under-valued goods	5,000..		5,000..	5,000..				
	164..	Expenses in connection with seized forfeited goods	200,000..		200,000..	460,000..				

165..	Advances to State Officers	400,000..	200,000..	760,000..
166..	Advances to State Officers	6,000..	5,000..	4,000..
167..	Advances to State Officers	220,000..	200,000..	250,000..
168..	Advances to State Officers	150,000..	140,000..	146,000..
169..	Government Insurance Fund	150,000..	1,250,000..	—
170..	Advances to State Officers	35,000..	35,000..	34,000..
171..	Catering Service Advance Account	9,500,000..	10,100,000..	—
172..	Railway Tourist Services Advance Account	3,400,000..	2,500,000..	3,700,000..
173..	Advances to State Officers	9,000,000..	9,000,000..	8,303,000..
174..	Railway Stores Advance Account	100,000,000..	125,000,000..	50,000,000..
175..	Work Done Advance Account	1,000,000..	1,000,000..	505,000..
176..	Stores Manufacturing Advance Account	5,000,000..	6,000,000..	3,930,000..
177..	Foundry Shop Advance Account	1,500,000..	1,500,000..	100,000..
178..	Timber Conversion Advance Account	1,500,000..	1,500,000..	350,000..
179..	Galgamuwa and Ambepussa quarries Advance Account	450,000..	450,000..	27,000..
180..	Sundry Advance Account	1,000,000..	1,000,000..	250,000..
181..	Advances to State Officers	375,000..	350,000..	310,000..
182..	Advances to State Officers	125,000..	110,000..	127,000..
183..	Advances to State Officers	50,000..	55,000..	45,000..
184..	Estate Supplies	77,049,000..	61,264,000..	15,785,000..
185..	Purchase and Sale of Silk Worm Cocoons	1,000,000..	1,000,000..	500,000..
186..	Advances to State Officers	80,000..	60,000..	56,000..

Loan Board

Excise

Valuation Department

Miscellaneous Services

Minister of Transport

Railway

Civil Aviation

Commissioner of Traffic

Minister of Industry

Department of Export Crops

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Minister of Justice	187..	Advances to State Officers (Ministry Office)	125,000..	Rs.	100,000..	Rs.	100,000..	Rs.	—	Rs.
	188..	Advances to State Officers (High Courts, District Courts, Magistrates' Courts and Labour Tribunals)	950,000..	Rs.	900,000..	Rs.	1,050,000..	Rs.	—	Rs.
Attorney-General	189..	Advances to State Officers	70,000..	Rs.	65,000..	Rs.	92,000..	Rs.	—	Rs.
Legal Draftsman	190..	Advances to State Officers	125,000..	Rs.	100,000..	Rs.	125,000..	Rs.	—	Rs.
Debt Conciliation Board	191..	Advances to State Officers	10,000..	Rs.	10,000..	Rs.	6,000..	Rs.	—	Rs.
Bribery Commissioner	192..	Advances to State Officers	20,000..	Rs.	15,000..	Rs.	20,000..	Rs.	—	Rs.
Supreme Court	193..	Advances to State Officers	50,000..	Rs.	50,000..	Rs.	50,000..	Rs.	—	Rs.
Prisons	194..	Prisons Industrial and Agricultural Undertakings	3,622,000..	Rs.	3,422,000..	Rs.	1,200,000..	Rs.	—	Rs.
	195..	Advances to State Officers	650,000..	Rs.	650,000..	Rs.	425,000..	Rs.	—	Rs.
Government Analyst	196..	Advances to State Officers	50,000..	Rs.	50,000..	Rs.	52,000..	Rs.	—	Rs.

Public Trustees								
.. 197..	Advances to State Officers	..	75,000..	75,000..	65,000..	—		
.. 198..	Advances for the Administration of Estates and Trusts	..	5,000..	5,000..	2,000..	—		
Criminal Justice Commission	Advances to State Officers	..	50,000..	50,000..	40,000..	—		
Minister of Agriculture and Lands	Advances to State Officers	..	600,000..	525,000..	802,000..	—		
201..	Working of the Guaranteed Price Scheme and repairs and maintenance of buildings	..	9,062,000..	1,012,000..	1,585,000..	—		
202..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	..	360,000,000..	282,000,000..	30,000,000..	3,000,000		
203..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	..	1,500,000..	500,000..	59,300,000..	—		
204..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas.	..	205,000..	5,000..	273,000..	—		
205..	Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees	..	1,000,000..	600,000..	1,250,000..	—		
206..	Acquisition of Paddy Lands under the Paddy Lands Act	..	30,000..	20,000..	15,000..	—		

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Department of Agriculture	207..	Machine hire and Workshops	10,000,000..	10,000,000..	15,000,000..	—	—	—	—	
	208..	Operation of the Agricultural Work-shop, Welisara	975,000..	900,000..	1,350,000..	100,000	—	—	—	
	209..	Running expenses of Government Meat Stall	200,000..	200,000..	15,000..	—	—	—	—	
	210..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	13,975,000..	14,750,000..	—	—	—	—	—	
	211..	Potato Extension Scheme	22,700,000..	23,000,000..	150,000..	—	—	—	—	
	212..	Maintenance of Agricultural Farms	21,400,000..	19,820,000..	10,470,000..	—	—	—	—	
	213..	Maintenance of Livestock Farms including the purchase and sale of cattle	20,220,000..	14,400,000..	14,550,000..	—	—	—	—	
	214..	Advances to State Officers	3,000,000..	2,500,000..	2,000,000..	—	—	—	—	
	215..	Medium-term loans for the construction of tobacco flue curing barns	50,000..	105,000..	422,000..	—	—	—	—	

216..	Short-term loans to Tobacco Societies	277,000..	275,000..	78,000..	—
217..	Running Expenses of Central Agricultural Stores, Narahenpita	2,500,000..	2,400,000..	1,250,000..	800,000
218..	Certified seed and Planting Materials	27,837,000..	27,878,000..	3,519,000..	—
219..	Advances to State Officers	1,000,000..	600,000..	1,500,000..	—
220..	Loans to owners of holdings under the L.D.O.	400,000..	300,000..	3,800,000..	—
221..	Advances to State Officers	90,000..	70,000..	97,000..	—
222..	Advances to State Officers	1,700,000..	1,500,000..	1,991,000..	—
223..	Purchase and Re-sale of Empire Survey Review	3,500..	3,500..	—	—
224..	Advances to State Officers	300,000..	250,000..	350,000..	—
225..	Advances to State Officers	50,000..	25,000..	53,000..	—
226..	Advances to State Officers	200,000..	180,000..	287,000..	—
227..	Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	1,350,000..	2,000,000..	3,637,000..	—
228..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	9,360,000..	7,500,000..	40,260,000..	—
229..	Advances to State Officers	60,000..	70,000..	40,000..	—

Land Commissioner
 Land Settlement Department
 Survey Department
 Forest Department
 Department of Kandyan Peasantry Rehabilitation
 Minister of Fisheries
 Minister of Housing and Construction

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Department of National Housing	230..	Advances to State Officers	200,000..	300,000..	457,000..	—	—	—	—	
Department of Buildings	231..	Advances to State Officers	1,900,000..	1,500,000..	2,124,000..	—	—	—	—	
	232..	Stores Advance Account of Department of Buildings	13,000,000..	14,500,000..	2,783,000..	—	—	—	—	
Minister of Posts and Telecommunications	233..	Advances to State Officers	25,000..	27,000..	20,000..	—	—	—	—	
Department of Posts and Telecommunications	234..	Advances for the purchase of Telecommunication Stores	9,000,000..	10,000,000..	4,750,000..	—	—	—	—	
	235..	Advances for the manufacture of articles in the Telecommunication Workshops	2,000..	2,000..	1,000..	—	—	—	—	
	236..	Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters	65,000..	70,000..	60,000..	—	—	—	—	
	237..	Advances for the purchase of Postal Stores	1,600,000..	1,500,000..	884,000..	400,000..	—	—	—	

238..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	14,750,000..	24,000,000..	—	—
239..	Advances to State Officers	6,000,000..	6,000,000..	6,000,000..	—
240..	Purchase of Medical, Surgical and Laboratory requisites	36,000,000..	36,000,000..	28,400,000..	4,000,000
241..	Occupational Therapy, Mental Hospital, Angoda	43,000..	65,000..	—	—
242..	Dairy Farm	95,000..	142,000..	—	—
243..	Running of a Bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulla-riyawa Hospitals	220,000..	235,000..	—	—
244..	Maintenance and repairs of vehicles and equipment	620,000..	500,000..	355,000..	—
245..	Advances to State Officers	12,765,000..	12,254,000..	8,563,000..	—
246..	Advances to State Officers	175,000..	155,000..	222,000..	—
247..	Advances to State Officers	250,000..	200,000..	250,000..	—
248..	Advances to State Officers	1,200,000..	1,000,000..	1,500,000..	—
249..	Charges for official advertisements by Government Departments in Newspapers	900,000..	885,000..	75,000..	—
250..	Advances to State Officers	60,000..	50,000..	55,000..	—
251..	Purchase and sale of articles produced by home workers and trainees	1,800,000..	1,500,000..	600,000..	—

Minister of Health

Department of Ayurveda

Department of Information

Department of Government Printing

Minister of Social Services

Department of Social Services

SECOND SCHEDULE

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Department of Probation and Child Care Services	252..	Advances to State Officers	350,000..	300,000..	—	—	—	—	—	—
	253..	Purchase of articles for hand-work and sale of finished goods	10,000..	10,000..	—	—	—	—	—	—
Minister of Cultural Affairs	254..	Advances to State Officers	325,000..	250,000..	335,000..	—	—	—	—	—
	255..	Advances to State Officers	30,000..	15,000..	77,000..	—	—	—	—	—
National Museums	256..	Advances to State Officers	55,000..	48,000..	65,000..	—	—	—	—	—
	257..	Advances to State Officers	30,000..	28,000..	12,000..	—	—	—	—	—
National Archives	258..	Advances to State Officers	200,000..	150,000..	350,000..	—	—	—	—	—
	259..	Advances to State Officers	50,000..	30,000..	32,000..	—	—	—	—	—
Minister of Parliamentary Affairs and Sports	260..	Advances to State Officers	250,000..	200,000..	330,000..	—	—	—	—	—
	261..	Advances to State Officers	80,000..	70,000..	30,000..	—	—	—	—	—
Minister of Constitutional Affairs	262..	Advances to State Officers	8,000..	12,000..	9,000..	—	—	—	—	—
	Total..		5,362,643,680	5,098,999,680	790,051,180	613,470,000				