



APPROPRIATION LAW, No. 50 OF 1975

OF

THE NATIONAL STATE ASSEMBLY

[Certified on 23rd December, 1975]

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A LAW TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1976, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the National State Assembly of the Republic of Sri Lanka as follows:—

1. This Law may be cited as the Appropriation Law, No. 50 of 1975. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees six thousand nine hundred and seventy-three million one hundred and seventy-two thousand seven hundred and fifty-five for the service of the period beginning on January 1, 1976, and ending on December 31, 1976, in this Law referred to as the "financial year 1976", shall be met—

Appropriation
for financial
year, 1976.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees two thousand nine hundred and four million.

The sum of rupees six thousand nine hundred and seventy-three million one hundred and seventy-two thousand seven hundred and fifty-five herein before referred to may be expended as specified in the First Schedule to this Law.

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(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Law shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in Column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Law shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Law shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Law are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry

Financial provision in respect of certain activities of the Government for the financial year, 1976.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1976.

in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Law, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Law shall be transferred out of that allocation.

6. Where the Minister is satisfied—

- (1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditures; or
- (2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to vary expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before July 31, 1977, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Law. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum limits specified in the Second Schedule to this Law.

8. The National State Assembly may, by resolution, amend the Second Schedule to this Law, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of National State Assembly to amend the Second Schedule to this Law.

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FIRST SCHEDULE . . .

Sums payable for general services

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Heads 1 to 9—Recurrent Rs. 22,602,400—Capital Rs. 384,500 made up as follows :—		
Head 1, His Excellency the President Programme 1—Exercise of Powers as the President of the Republic ..	714,100 ..	—
Head 2, Prime Minister Programme 1—Exercise of Powers as the Head of the Cabinet of Ministers ..	612,100 ..	25,500
Head 3, Judges of the Supreme Court Programme 1—Administration of Justice ..	819,250 ..	—
Head 4, Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by the Prime Minister or Cabinet of Ministers ..	1,009,400 ..	22,500
Head 5, National State Assembly Programme 1—Parliamentary Services ..	4,169,700 ..	74,250
Head 6, Auditor-General Programme 1—Audit Services ..	8,185,000 ..	123,750
Head 7, Office of the Leader of the National State Assembly Programme 1—General Administration ..	183,600 ..	—
Head 8, Office of the Leader of the Opposition in the National State Assembly Programme 1—General Administration ..	93,950 ..	—
Head 9, Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections ..	6,815,300 ..	248,500

Ministry of Defence and Foreign Affairs—
Recurrent Rs. 371,646,000—Capital—Rs.
Rs. 33,935,000 made up as follows :—

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	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 14, Minister of Defence and Foreign Affairs		
Programme 1—General Administration and Management of Defence	1,166,000	—
Programme 2—Conduct of Foreign Relations	72,096,000	14,578,000
Programme 3—Immigration, Repatriation and Citizenship	3,329,000	—
Programme 4—Registration of Persons and Related Activities	1,445,000	—
Head 15, Sri Lanka Army		
Programme 1—Command and Management	13,966,000	1,730,000
Programme 2—Operations and Training	47,903,200	1,100,000
Programme 3—Logistic Support	21,034,800	893,000
Head 16, Sri Lanka Navy		
Programme 1—Naval Operation and Support Services	33,728,000	2,467,000
Head 17, Sri Lanka Air Force		
Programme 1—Air Force Operations	31,866,000	5,180,000
Head 18, Police Department		
Programme 1—Law Enforcement, Public Order and State Security Operations	145,112,000	7,987,000
Ministry of Planning and Economic Affairs—		
Recurrent Rs. 23,196,060—Capital Rs. 395,424,277 made up as follows:—		
Head 22, Minister of Planning and Economic Affairs		
Programme 1—General Administration, Staff Services and Plan Publicity	1,522,450	4,082,500
Programme 2—National Planning	876,950	350,354,227
Programme 3—Economic Affairs	960,350	216,300

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Programme 4—External Resources and Management of Foreign Exchange Budget	4,466,960	—
Programme 5—Regional Development	7,040,600	30,000,000
Programme 6—Employment and Manpower Planning	208,750	9,616,250
Head 23, Department of Census and Statistics		
Programme 1—Statistical and Other Services	8,120,000	1,155,000
Ministry of Plan Implementation—Recurrent Rs. 844,300—Capital Rs. 35,000 made up as follows:—		
Head 24, Minister of Plan Implementation		
Programme 1—National Plan Implementation	844,300	35,000
Ministry of Irrigation, Power and Highways—Recurrent Rs. 137,875,138—Capital Rs. 448,346,540 made up as follows:—		
Head 27, Minister of Irrigation, Power and Highways		
Programme 1—General Administration and Staff Services	1,453,250	244,036,800
Programme 2—Territorial Civil Engineering Services	91,204,700	106,840,080
Head 28, Irrigation Department		
Programme 1—General Administration and Staff Services	8,267,500	3,890,020
Programme 2—Construction and Development of Major Irrigation and Drainage Works	7,152,300	38,580,030
Head 29, Land Development Department		
Programme 1—Administration and Land Development in Colonisation Areas	4,770,510	7,350,000
Head 30, Electrical Department		
Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship	15,222,000	4,500,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 31, Department of Highways		
Programme 1—Provision of National Highway Net-work ..	2,577,300 ..	39,750,150
Head 32, Government Factory		
Programme 1—Mechanical Engineering Work and Repair Services ..	3,675,378 ..	627,500
Head 33, Department of Machinery and Equipment		
Programme 1—General Administration and Management of Machinery and Equipment ..	3,552,200 ..	2,777,960
Ministry of Trade—Recurrent Rs. 18,068,620— Capital Rs. 13,297,479 made up as follows:—		
Head 37, Minister of Trade		
Programme 1—General Administration and Staff Services ..	994,400 ..	131,354
Head 38, Department of Registrar of Companies		
Programme 1—Administration of Companies and Other Ordinances ..	864,920 ..	49,500
Head 39, Department of Government Supplies		
Programme 1—Administration of Supply Services ..	3,657,300 ..	617,850
Head 40, Department of Controller of Imports and Exports		
Programme 1—Administration of Imports and Exports ..	2,400,000 ..	—
Head 41, Marketing Department		
Programme 1—Marketing Administration ..	1,404,250 ..	10,850,510
Head 42, Department of Commerce		
Programme 1—Trade Promotion ..	1,587,600 ..	57,750
Head 43, Department of Commodity Purchase		
Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids ..		987,700

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 44, Price Control Department		
Programme 1—Administration of Price Control, Weights and Measures and Licensing of Traders Laws	7,160,150	602,315
Ministry of Education—Recurrent Rs. 760,581,026 Capital Rs. 53,641,720 made up as follows :—		
Head 48, Minister of Education		
Programme 1—General Adminis- tration and Staff Services ..	36,699,900	2,522,750
Programme 2—General Education ..	646,906,500	37,192,990
Programme 3—Teacher Education ..	10,110,000	1,504,210
Programme 4—Technical/Vocational Education	7,820,200	3,140,000
Head 49, Department of Examinations		
Programme 1—Administration and Evaluation of Examinations ..	13,363,000	405,900
Head 50, Educational Publications Department		
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	681,426	—
Head 51, Grants to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya		
Programme 1—Assistance to Higher Education	45,000,000	8,875,870
Ministry of Shipping, Aviation and Tourism— Recurrent Rs. 62,546,481—Capital Rs. 35,722,103 made up as follows :—		
Head 55, Minister of Shipping, Aviation and Tourism		
Programme 1—General Administra- tion and Staff Services ..	711,320	—
Programme 2—Promotion and Deve- lopment of Shipping	488,236	—
Programme 3—Development of Port Facilities	500,000	—
Programme 4—Promotion and Deve- lopment of Tourism	10,000,000	932,000

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		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 56, Colombo Port Commission			
	Programme 1—General Administration and Staff Services ..	7,046,600 ..	1,143,183
	Programme 2—Port (Colombo) ..	28,630,150 ..	11,009,550
	Programme 3—Port (Other Ports) ..	1,528,950 ..	336,260
	Programme 4—Coast Protection ..	124,050 ..	1,214,500
Head 57, Department of Wild Life Conservation			
	Programme 1—Conservation of Fauna and Flora ..	1,836,300 ..	920,000
Head 58, Department of Zoological Gardens			
	Programme 1—Zoological Gardens Services ..	2,228,475 ..	690,000
Head 59, Department of Civil Aviation			
	Programme 1—Provision of Facilities for International, Regional and Domestic Air, Navigation ..	9,052,400 ..	19,476,610
Ministry of Labour—Recurrent Rs.15,173,441			
—Capital Rs. 2,897,225 made up as follows :—			
Head 62, Minister of Labour ..			
	Programme 1—General Administration and Staff Services ..	340,164 ..	216,000
Head 63, Department of Labour			
	Programme 1—General Administration ..	2,706,042 ..	—
	Programme 2—Industrial Relations and Enforcement of Labour Laws ..	5,672,185 ..	74,920
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers ..	934,155 ..	20
	Programme 4—Employees' Provident Fund Act ..	2,455,980 ..	—
	Programme 5—Employment Services ..	3,064,915 ..	2,606,285

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Public Administration and Home Affairs—Recurrent Rs. 275,644,150 Capital Rs. 18,090,630 made up as follows :—		
Head 65, Minister of Public Administration and Home Affairs		
Programme 1—General Administration and Staff Services ..	1,649,000 ..	—
Programme 2—Public Administration ..	4,970,000 ..	—
Programme 3—Implementation of the Official Language Policy ..	649,000 ..	—
Head 66, Department of Pensions		
Programme 1—Pensions, Retirement Benefit and Gratuities ..	192,804,700 ..	—
Head 67, District Administration		
Programme 1—District Administration and Staff services ..	62,129,000 ..	685,000
Programme 2—Rest Houses and Circuit Bungalows ..	676,000 ..	390,630
Head 68, Registrar-General		
Programme 1—Registration Services ..	7,497,100 ..	15,000
Head 69, Department of Rural Development		
Programme 1—General Administration and Staff Services ..	375,500 ..	—
Programme 2—Community Development and Training ..	3,485,550 ..	—
Programme 3—Shramadana Activities ..	1,247,800 ..	17,000,000
Head 70, Department of Mosques and Muslim Charitable Trusts		
Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment) Act, No. 91 of 1962 ..	161,800 ..	—

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Local Government—Recurrent		
Rs. 91,822,660 Capital Rs. 68,929,280 made up as follows:—		
Head 75, Minister of Local Government		
Programme 1—General Administration and Staff Services ..	601,460	20,000,000
Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board ..	191,000	—
Programme 3—National Water Supply and Drainage Board ..	—	26,303,940
Head 76, Department of Local Government		
Programme 1—Local Government Services ..	83,676,750	20,556,990
Head 77, Department of Town and Country Planning		
Programme 1—Promotion of Town and Country Planning ..	983,350	3,053,350
Head 78, Department of Local Government Service		
Programme 1—General Administration and Staff Services ..	4,166,900	15,000
Head 79, Department of People's Committees		
Programme 1—Establishment and Maintenance of People's Committees ..	2,203,200	—
Ministry of Industries and Scientific Affairs		
Recurrent Rs. 8,253,700 Capital Rs. 497,809,630 made up as follows:—		
Head 82, Minister of Industries and Scientific Affairs		
Programme 1—Planning, Programming, Development Regulation of Industries, Export Promotion and Management of Public Enterprises ..	1,911,000	391,506,930
Programme 2—Promotion of Scientific and Industrial Research ..	283,100	13,829,500
Programme 3—General Administration and Staff Services ..	1,213,270	—
Head 83, Geological Survey Department		
Programme 1—Geological Survey, Mineral Exploration and Allied Services ..	1,770,865	1,551,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 84, Salt Department		
Programme 1—Administration of the Salt Ordinance	10,000	—
Head 85, Department of Meteorology		
Programme 1—Weather, Astronomical Time, Magnetic, Seismological and Agro-Meteorological Service	3,065,465	922,200
Ministry of Finance—Recurrent Rs. 341,715,705 Capital Rs. 99,664,605 made up as follows:—		
Head 87, Minister of Finance		
Programme 1—General Administration and Staff Services	₹67,610	—
Head 88, Treasury		
Programme 1—Financial Administration and other Treasury Services	4,994,610	105,000
Head 89, Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and other Tax Laws	16,525,540	1,132,400
Head 90, Customs		
Programme 1—Administration of Customs Laws	10,377,015	1,316,800
Head 91, Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation	98,750	—
Head 92, Excise Department		
Programme 1—Administration of Excise Tax Laws	5,035,310	145,300
Head 93, Valuation Department		
Programme 1—Valuation Services	3,704,560	325,000
Head 94, Public Debt		
Programme 1—Management of Public Debt	25,017,120	—
Head 95, Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses	274,567,280	95,600,000

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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 96, Department of Credit Councils		
Programme 1—Administration of Credit Council Laws	827,910	45,561
Ministry of Transport—Recurrent Rs. 233,179,400, Capital Rs. 160,861,652 made up as follows:—		
Head 100, Minister of Transport		
Programme 1—General Administration and Staff Services	547,000	57,230,559
Head 101, Railway		
Programme 1—General Administration and Staff Services	42,222,700	1,284,910
Programme 3—Transportation Services	95,049,470	634,530
Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance)	50,649,280	70,113,74
Programme 4—Permanent Way, Signalling, Buildings and New Constructions	37,242,950	30,870,750
Programme 5—Working of the Kelani Valley Railway Line	5,187,530	1,105,645
Head 102, Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1961, and the relevant provisions of the Finance Act, No. 11 of 1963	2,280,500	25,00
Ministry of Plantation Industry—Recurrent Rs. 3,573,107—Capital Rs. 171,322,371 made up as follows:—		
Head 106, Minister of Plantation Industry		
Programme 1—General Administration and Staff Services	3,573,107	192,681
Programme 2—Development and Assistance to Plantation Industry..	—	171,130,690
Ministry of Justice—Recurrent Rs. 65,979,250— Capital Rs. 2,170,260 made up as follows:—		
Head 112, Minister of Justice		
Programme 1—General Administration and Staff Services	1,648,800	80,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 113, Courts Administration Programme 1—Administration of the High Courts, District Courts, Magistrate's Courts and Labour Tribunals	18,931,750	—
Head 114, Attorney-General Programme 1—Legal Services to Government, State Corporations and Statutory Boards	3,224,550	—
Head 115, Legal Draftsman's Department Programme 1—Drafting Bills and Revising Subordinate Legislation	1,060,400	—
Head 116, Debt Conciliation Board Programme 1—Debt Conciliation Services	157,100	—
Head 117, Department of the Bribery Commis- sioner Programme 1—Investigation and Prevention of Bribery	937,400	56,100
Head 118, Registrar of the Supreme Court Programme 1—Administrative Ser- vices to the Supreme Court	974,400	—
Head 119, Department of Prisons Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners	36,541,250	2,034,150
Head 120, Government Analyst Programme 1—Scientific Laboratory and Advisory Services	1,013,500	—
Head 121, Public Trustee Programme 1—Administration of Estates, Trusts, Buddhist Tem- poralities and Testamentary Proceedings	916,450	—
Head 122, Secretary, Criminal Justice Commi- ssion Programme 1—Administration of the Criminal Justice Commission act	573,650	—

Ministry of Agriculture and Lands—Recurrent Rs. 364,907,735—Capital Rs. 225,168,748 made up as follows :—

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 130, Minister of Agriculture and Lands		
Programme 1—General Administration	92,322,520	151,451,100
Programme 2—Rural Institutions and Agricultural Productivity Laws Division	143,150,500	4,200,000
Head 131, Department of Agriculture		
Programme 1—Development of Crop Husbandry	33,713,870	12,393,480
Programme 2—Development of Animal Husbandry	11,054,020	13,950,610
Programme 3—General Administration and Supporting Technical Services	14,914,630	3,096,000
Head 132, Land Commissioner		
Programme 1—Administration, Agricultural Development and Sale of State Land	13,686,500	13,348,450
Programme 2—Intensification of Agricultural Development and Community Building in Settlement Schemes	1,283,900	1,682,500
Head 133, Land Settlement Department		
Programme 1—Implementation of the Land Settlement Ordinance	775,000	96,800
Head 134, Survey Department		
Programme 1—Survey Operations	43,275,450	247,520
Head 135, Forest Department		
Programme 1—Administration and Development of Forest Resources	5,768,462	10,591,538
Head 136, Department of Kandyan Peasantry Rehabilitation		
Programme 1—Kandyan Peasantry Rehabilitation Services	148,200	6,600,000
Head 137, Department of Minor Export Crops		
Programme 1—Promotion and Development of Minor Export Crops	2,814,683	7,510,750

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Fisheries—Recurrent Rs. 10,482,870— Capital Rs. 59,941,990 made up as follows:—		
Head 140, Minister of Fisheries		
Programme 1—General Administration and Staff Services ..	678,120	23,073,19
Programme 2—Regulation and Development of Fisheries ..	7,969,150	26,152,10
Programme 3—Fisheries Survey and Research ..	1,722,300	7,753,96
Programme 4—Development and Marketing of Fish and Fish Products ..	113,300	2,962,73
Ministry of Housing and Construction—Recurrent Rs. 28,668,374—Capital Rs. 149,990,900 made up as follows:—		
Head 144, Minister of Housing and Construction		
Programme 1—General Administration and Staff Services ..	1,255,394	1,000,00
Head 145, Department of National Housing		
Programme 1—Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts ..	7,828,055	35,066,00
Head 146, Department of Buildings		
Programme 1—General Administration and Staff Services ..	10,769,925	—
Programme 2—Construction of New Public Buildings and Permanent Improvements ..	—	113,924,90
Programme 3—Maintenance of Public Buildings ..	8,815,000	—
Ministry of Posts and Telecommunications—Recurrent Rs. 166,944,477—Capital Rs. 48,477,625 made up as follows:—		
Head 150, Minister of Posts and Telecommunications		
Programme 1—General Administration and Staff Services ..	497,000	—

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 151, Department of Posts and Telecommunications		
Programme 1—General Administration and Financial Services ..	16,632,000	35,010
Programme 2—Postal Services ..	96,859,990	419,965
Programme 3—Telecommunication Services ..	52,905,577	48,015,650
Ministry of Health—Recurrent Rs. 385,464,710— Capital Rs. 23,803,447 made up as follows :—		
Head 154, Minister of Health		
Programme 1—General Administration and Staff Services ..	28,774,547	1,338,856
Programme 2—Patient Care Services ..	263,564,516	12,697,068
Programme 3—Community Health Services ..	81,628,237	9,125,873
Head 155, Department of Ayurveda		
Programme 1—Ayurvedic Services ..	11,497,410	641,650
Ministry of Information and Broadcasting— Recurrent Rs. 47,590,040—Capital Rs. 3,067,570— made up as follows :—		
Head 160, Minister of Information and Broadcasting		
Programme 1—General Administration and Staff Services ..	636,680	1,959,323
Head 161, Department of Information		
Programme 1—General Administration Services and Publicity ..	5,226,260	547,800
Head 162, Department of Government Printing		
Programme 1—Print Production ..	41,727,100	560,450
Ministry of Social Services—Recurrent Rs. 40,590,714—Capital Rs. 1,06,3,520 made up as follows :—		
Head 165, Minister of Social Services		
Programme 1—General Administration and Staff Services ..	802,782	60,410

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 166, Department of Social Services		
Programme 1—General Administration and Staff Services ..	965,618	—
Programme 2—Provision of Financial Assistance and Social Services ..	30,614,083	858,510
Programme 3—Workmen's Compensation and Social Insurance ..	293,969	—
Head 167, Department of Probation and Child-Care Services		
Programme 1—General Administration and Staff Services ..	767,573	—
Programme 2—Correctional and Rehabilitation Services ..	3,863,596	180,000
Programme 3—Child Care Services ..	3,283,083	—
Minister of Cultural Affairs—Recurrent Rs. 8,601,035 capital Rs. 5,082,132 made up as follows:—		
Head 170, Minister of Cultural Affairs		
Programme 1—General Administration and Staff Services ..	845,500	35,000
Programme 2—Co-ordination of Cultural Activities ..	—	90,000
Head 171, Department of National Museums ..		
Programme 1—Administration of Museum Services ..	1,221,465	963,622
Head 172, Department of Cultural Affairs		
Programme 1—Promotion of Religious and Cultural Activities ..	2,816,680	600,510
Head 173, Department of Archaeology		
Programme 1—Archaeological Services ..	3,041,440	3,056,000
Head 174, Department of National Archives		
Programme 1—Archive Services ..	735,950	337,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Parliamentary Affairs and sports— Recurrent Rs. 4,817,900— Capital Rs. 1,922,010 made up as follow :—		
Head 177, Minister of Parliamentary Affairs and Sports		
Programme 1—Promotion of Sports Activities	3,349,300	1,172,919
Head 178, Department of Rehabilitation		
Programme 1—Management of Rehabilitation Centres and Projects	1,468,600	750,000
Ministry of Food Co-operatives and Small Industries Recurrent Rs. 1,040,713,378—Capital Rs. 10,011,463 made-up as follows :—		
Head 181, Minister of Food, Co-operatives and Small Industries		
Programme 1—General Administration and Staff Services	511,000	1,618,588
Head 182, Department of the Food Commissioner		
Programme 1—Purchase and Distribution of Foodstuffs	1,002,874,208	3,458,260
Head 183, Department of Co-operative Development		
Programme 1—Development, Supervision and Audit of Co-operative Societies	19,874,700	100,000
Head 184, Co-operative Employees Commission		
Programme 1—General Administration	415,800	—
Head 185, Department of Small Industries		
Programme 1—Promotion and Development of Small Industries	17,037,670	4,834,615

SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Rs.	Rs.	Rs.	Rs.
	1..	Advances to State Officers	2,000..	16,000..	2,000.
	2..	Advances to State Officers	2,000..	27,000..	3,000.
	3..	Advances to State Officers	8,000..	118,000..	14,000.
	4..	Advances to State Officers	6,000..	25,000..	3,000.
	5..	Advances to State Officers	3,000..	53,000..	6,000.
	6..	Advances to State Officers	3,000..	49,000..	6,000.
	7..	Advances to State Officers	2,000..	14,000..	2,000.
	8..	Advances to State Officers	10,000..	213,000..	24,000.
	9..	Advances to State Officers	60,000..	793,000..	88,000.
	10..	Advances to State Officers	2,000..	20,000..	3,000..
	11..	Advances to State Officers	1,000..	8,000..	1,000..
	12..	Advances to State Officers	13,000..	190,000..	20,000..
	13..	Advances to State Officers	20,000..	239,000..	20,000..
	14..	Advances to State Officers	20,000..	323,000..	36,900..
	15..	Running expenses of Sri Lanka Students' Welfare Centre in London	40,000..	450,000..	1,000..

16..	Immigration and Emigration	25,000..	347,000..	88,000..
17..	Registration of Persons	15,000..	296,000..	33,000..
18..	Advances to State Officers	540,000..	2,898,000..	322,000..
19..	Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services	2,300,000..	2,000,000..	900,070..
20..	Development work undertaken by the Army units	5,000,000..	5,000,000..	—
21..	Agricultural development work undertaken by the Army units	500,000..	500,000..	150,000..
22..	Advances to State Officers	90,000..	1,355,000..	150,000..
23..	Advances to State Officers	95,000..	952,000..	106,000..
24..	Advances to State Officers	200,300..	4,208,000..	467,000..
25..	Advances to State Officers (Establishment and Economic Affairs, General Economic Affairs, Plan Publicity, Regional Development and Employment Divisions)	30,000..	479,000..	532,000..
26..	Advances to State Officers (External Resources Division)	5,000..	77,000..	9,000..
27..	Advances to State Officers (National Planning Division)	8,000..	101,000..	12,000..
28..	Advances to State Officers	4,000..	630,000..	70,000..
29..	Advances to State Officers	7,500..	104,000..	12,000..
30..	Advances to State Officers	10,000..	122,000..	12,000..
31..	Advances to State Officers (Territorial Unit)	350,000..	3,717,000..	372,000..
32..	Stores Advance Account	30,000,000..	30,000,000..	7,000,000..
33..	Advances to State Officers	90,000..	711,000..	72,000..
34..	Government Factory Stores Advance Account	3,000,000..	4,500,000..	2,000,000..

Department	Item N ^o .	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Department of Machinery and Equipment	35..	Government Factory Work Done Advance Account	4,000,000	4,000,000	4,000,000	4,000,000	2,500,000	—	—	—
	36..	Government Factory Foundry Materials Advance Account	500,000	500,000	500,000	500,000	10,000	—	—	—
	37..	Government Factory Log Sawing Advance Account	400,000	400,000	400,000	400,000	200,000	—	—	—
	38..	Advances to State Officers	75,000	75,000	560,000	560,000	50,000	—	—	—
	39..	Purchase of Stores, Advance Account	12,000,000	12,000,000	20,000,000	20,000,000	12,000,000	—	—	1,500,000
Land Development Department	40..	Work done Advance Account	23,000,000	23,000,000	26,000,000	26,000,000	3,900,000	—	—	—
	41..	Advances to State Officers	100,000	100,000	1,328,000	1,328,000	135,000	—	—	—
	42..	Operation of Saw Mills and Logging Units	1,000,000	1,000,000	2,000,000	2,000,000	1,200,000	—	—	—
Department of Highways	43..	Advances to State Officers	55,000	55,000	565,000	565,000	63,000	—	—	—
	44..	Land Development Stores Advance Account No. 2	2,000,000	2,000,000	2,000,000	2,000,000	540,000	—	—	—
	45..	Land Development Work done Advance Account	5,500,000	5,500,000	6,000,000	6,000,000	6,500,000	—	—	—
Minister of Trade Government Supplies	46..	Advances to State Officers	20,000	20,000	360,000	360,000	90,000	—	—	—
	47..	Department of Highways Stores Advance Account	100,000	100,000	1,000,000	1,000,000	—	—	—	—
Minister of Trade Government Supplies	48..	Advances to State Officers	20,000	20,000	218,000	218,000	24,000	—	—	—
	49..	Advances to State Officers	20,000	20,000	305,000	305,000	34,000	—	—	—

50..	Advance Account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000..	99,000,000..	40,000,000..	40,000,000
51..	Purchase of building materials, etc., to be supplied to Buildings Department and Buildings Department contractors and Local Authorities	—	—	—	—
52..	Advances to State Officers	15,000..	220,000..	25,000..	—
53..	Purchase, collection and sale of local and other products, and provision of cold storage facilities hospital supplies, departmental transport and repairs to Government vehicles	90,000,000..	95,000,000..	11,000,000..	—
54..	Catering and Working of the Bakery and Kitchens	10,000,000..	10,000,000..	1,500,000..	—
55..	Purchase, collection, processing, canning and sale of local canned products	12,000,000..	16,000,000..	1,000,000..	—
56..	Purchase, collection, processing, canning and sale of canned products—Attanagalla Canning Factory	7,000,000..	5,700,000..	3,000,000..	—
57..	Advances to State Officers	70,000..	799,000..	89,000..	—
58..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	375,000,000..	440,000,000..	40,500,000..	—
59..	Advances to State Officers	20,000	232,000..	26,000..	—
60..	Advances to State Officers	30,000..	500,000..	56,000..	—
Department of Commodity Purchase					
Price Control Department					

Department	I Item No.	II Activities of the Government Maximum limits of Expenditure of the activities of Government.	III Maximum Receipts to be credited to the accounts of the activities of Government	IV Maximum limits of Debit Balances of the activities of Government	V Maximum limits of Liabilities of the activities of Government
		Rs.	Rs.	Rs.	Rs.
Minister of Education	61..	Ceylon Journal of Education and Advapana Navodaya	70,000..	160,000..	—
	62..	Advances to State Officers	2,000,000..	1,930,000..	—
	63..	Stores Advance Account (construction and maintenance of school buildings)	200,000..	200,000..	90,000
	64..	Advances for purchase of materials, etc. of the production unit and cost of minor repairs to school buildings	150,000..	150,000..	—
	65..	School Science Equipment Production Unit	200,000..	200,000..	—
	66..	"Siyawasa" Lottery and celebrations	4,000	6,000..	—
Department of Examinations	67	Advances to State Officers	17,000..	25,000..	—
Department of Educational Publications	68.	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff),	12,000,000.	10,200,000..	3,500,000..
	69	Advances to State Officers	17,000	223,000	25,000
Minister of Shipping, Aviation and Tourism	70..	Advances to State Officers (Ministry office and departments of Wild Life and Zoological Gardens)	25,000	334,000..	37,000

Colombo Port Commission	71..	Advances to State Officers	300,000..	4,125,000..	458,000..	—
	72..	Harbour Works Stores Account	9,500,000..	9,250,000..	11,250,000..	2,500,000
	73..	Work Done Account	1,696,000..	2,000,000..	1,335,000..	—
	74..	Work Done Account, Mahara	300,000..	389,000..	204,000..	—
	75..	Working of Saw Mill	674,000..	695,000..	379,000..	—
Zoological Gardens	76..	Advances Account for the purchase and exchange of exhibits for the Zoological Gardens	230,000..	230,000..	79,000..	—
Civil Aviation	77..	Advances to State Officers	40,000..	448,000..	50,000..	—
Minister of Labour	78..	Advances to State Officers	2,000..	27,000..	3,000..	—
Department of Labour	79..	Labour Gazette	125,000..	125,000..	—	—
	80..	Advances to State Officers	2,000..	1,220,000..	136,000..	—
Minister of Public Administration and Home Affairs	81..	Provision of funds for Co-operative Labour Societies	50,000..	50,000..	150,000..	—
	82..	Advances to State Officers	65,000..	1,499,000..	167,000..	—
Pension Office	83..	Advances to State Officers	9,000..	151,000..	17,000..	—
	84..	Advances to State Officers	2,000..	41,000..	5,000..	—
Public Service Provident Fund	85..	Advances to State Officers	2,000..	17,000..	2,000..	—
	86..	Advances to State Officers	5,000..	93,000..	10,000..	—
Teachers' Widows' and Orphans' Pension Fund Office	87..	Advances to State Officers	40,000..	569,000..	63,000..	—
	88..	Purchase and sale of Cartridges	95,000..	87,000..	—	—
Colombo Kachecheri	89..	Advances to State Officers	25,000..	328,000..	36,000..	—
	90..	Purchase and sale of Cartridges	75,000..	75,000..	3,000..	—
Kalutara Kachecheri	91..	Advances to State Officers	30,000..	435,000..	48,000..	—
	92..	Purchase and sale of Cartridges	100,000..	90,000..	25,000..	—
Kandy Kachecheri	93..	Advances to State Officers	20,000..	227,000..	25,000..	—
	94..	Purchase and sale of Cartridges	110,000..	111,000..	25,000..	—
Matale Kachecheri	95..	Advances to State Officers	10,000..	127,000..	14,000..	—
	96..	Purchase and sale of Cartridges	25,000..	20,000..	10,000..	—

Department	Item No.	Activities of the Government	Maximum limits of			
			II Expenditure of the activities of Government	III Receipts to be credited to the accounts of the activities of Government	IV Debit Balances of the activities of Government	V Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Galle Kachcheri	97..	Advances to State Officers	30,000..	554,000..	62,000..	—
	98..	Purchase and sale of Cartridges	40,000..	30,000..	22,000..	—
Matara Kachcheri	99..	Advances to State Officers	19,000..	235,000..	26,000..	—
Hambantota Kachcheri	100..	Purchase and sale of Cartridges	50,000..	40,000..	25,000..	—
	101..	Advances to State Officers	25,000..	172,000..	19,000..	—
Jaffna Kachechi	102..	Purchase and sale of Cartridges	100,000..	100,000..	14,000..	—
	103..	Advances to State Officers	25,000..	376,000..	42,000..	—
	104..	Purchase and sale of Cartridges	75,000..	75,000..	15,000..	—
Mannar Kachcheri	105..	Advances to State Officers	12,000..	148,000..	16,000..	—
	106..	Purchase and sale of Cartridges	115,000..	102,000..	15,000..	—
Vavuniya Kachcheri	107..	Advances to State Officers	10,000..	135,000..	15,000..	—
	108..	Purchase and sale of Cartridges	150,000..	130,000..	15,000..	—
Batticaloa Kachcheri	109..	Advances to State Officers	15,000..	223,000..	25,000..	—
	110..	Purchase and sale of Cartridges	139,000..	125,000..	16,000..	—
Amparai Kachcheri	111..	Advances to State Officers	15,000..	172,000..	19,000..	—
	112..	Purchase and sale of Cartridges	90,000..	80,000..	12,000..	—
Trincomalee Kachcheri	113..	Advances to State Officers	12,000..	181,000..	20,000..	—
	114..	Purchase and sale of Cartridges	100,000..	100,000..	21,000..	—
Kurunegala Kachcheri	115..	Advances to State Officers	30,000..	288,900..	32,000..	—
	116..	Purchase and sale of Cartridges	200,000..	190,000..	16,000..	—
Puttalam Kachcheri	117..	Advances to State Officers	19,000..	267,000..	30,000..	—
	118..	Purchase and sale of Cartridges	150,000..	150,000..	—	—
Ajmuradhawara Kachcheri	119..	Advances to State Officers	20,000..	343,000..	38,000..	—
	120..	Purchase and sale of Cartridges	200,000..	190,000..	5,000..	—

Polonnaruwa Kacheheri	121..	Advances to State Officers	10,000..	138,888..	18,000..
Badulla Kacheheri	122..	Purchase and sale of Cartridges	80,000..	60,300..	38,000..
Moneragala Kacheheri	123..	Advances to State Officers	20,000..	320,000..	36,000..
Ratnapura Kacheheri	124..	Purchase and sale of Cartridges	50,000..	30,000..	35,000..
Kegalle Kacheheri	125..	Advances to State Officers	10,000..	140,000..	16,000..
Registrar-General	126..	Purchase and sale of Cartridges	200,000..	190,000..	25,000..
Rural Development	127..	Advances to State Officers	22,000..	251,000..	28,000..
Mosques and Muslim Charitable Trusts	128..	Purchase and sale of Cartridges	75,000..	80,000..	—
Minister of Local Government	129..	Advances to State Officers	20,000..	236,000..	25,000..
Local Government	130..	Purchase and sale of Cartridges	100,000..	80,000..	32,000..
	131..	Advances to State Officers	34,000..	427,000..	47,000..
	132..	Advances to State Officers	37,000..	523,000..	58,000..
	133..	Advances to State Officers	2,060..	23,000..	3,000..
	134..	Advances to State Officers	15,000..	25,030..	10,000..
	135..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	100,000..	75,000..	500,000..
	136..	Advances to State Officers	30,000..	484,000..	54,000..
	137..	Administration of the "Mahajana Pola"	48,000..	90,000..	—
Town and Country Planning	138..	Advances to State Officers	6,000..	95,000..	11,000..
Local Government Service	139..	Advances to State Officers	4,000..	69,000..	8,000..
	140..	Advances for payment of pensions to Local Government Service Pensioners	25,000..	20,000..	5,000..
People's Committees	141..	Advances to State Officers	4,000..	53,000..	6,000..
Minister of Industries and Scientific Affairs	142..	Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to Private sector and small-scale industries for purchase of plant and machinery, etc., on hire-purchase	100,000..	150,000..	130,000..

Department	Item No.	Activities of the Government	II Maximum limits of Expenditure of the activities of Government Rs.	III Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	IV Maximum limits of Debit Balances of the activities of Government Rs.	V Maximum limits of Liabilities of the activities of Government Rs.
Department of Meteorology Treasury	143..	Advances to State Officers	45,000..	584,000..	65,000..	—
	144..	Advances to State Officers	15,000..	154,000..	17,000..	—
	145..	Advances for the maintenance of graves of B&C Prisoners of War	180..	180..	180..	—
	146..	Advances for payments on behalf of other Governments	5,800,000..	5,600,000..	1,200,000..	—
	147..	Advances to State Officers	40,000..	542,000..	60,000..	—
148..	Miscellaneous Advances	600,000..	300,000..	2,700,000..	—	
	Advances to Government Corporations, Statutory Boards and Institutions with Financial participation by Government	100,000,000..	100,000,000..	82,878,000..	—	
	Festival advances to casual employees	3,100,000..	2,600,000..	500,000..	—	
150..	Advances to States, Officers	110,000..	2,102,000..	234,000..	—	
Department of Inland Revenue	151..	Under-valued goods	5,000..	5,000..	5,000..	—
Customs	152..	Expenses in connection with seized and forfeited goods	209,000..	200,000..	539,000..	—
Loan Board Excise, Valuation Miscellaneous Services	154..	Advances to State Officers	40,000..	927,000..	109,000..	—
	155..	Advances to State Officers	1,000..	7,000..	1,000..	—
	156..	Advances to State Officers	22,000..	326,000..	36,000..	—
	157..	Advances to State Officers	20,000..	199,000..	22,000..	—
158..	Government Insurance Fund	150,000..	1,250,000..	—	—	

Department of Credit Councils... 159..	Advances to State Officers	5,000..	7,500..	5,000..
Minister of Transport .. 160..	Advances to State Officers	4,000..	46,000..	5,000..
Railway .. 161..	Catering Service Advance Account	9,000,000..	10,000,000..	—
.. 162..	Railway Tourist Services Advance	3,500,000..	3,000,000..	7,200,000..
.. 163..	Advances to State Officers	900,000..	11,320,000..	1,258,000..
.. 164..	Railway Stores Advance Account	135,000,000..	125,000,000..	100,000,000..
.. 165..	Work done Advance Account	1,000,000..	1,000,000..	509,000..
.. 166..	Stores Manufacturing Advance	5,000,000..	5,000,000..	4,000,000..
.. 167..	Foundry Shop Advance Account	2,000,000..	2,000,000..	1,100,000..
.. 168..	Timber Conversion Advance Account	2,900,000..	2,000,000..	350,000..
.. 169..	Galgamuwa and Ambepussa quarries Advance Account	500,000..	500,000..	30,000..
.. 170..	Sundry Advance Account	3,900,000..	3,000,070..	750,000..
Commissioner of Motor Traffic .. 171..	Advances to State Officers	13,000..	183,000..	10,500..
Minister of Plantation Industry .. 172..	Advances to State Officers	7,000..	60,000..	7,000..
.. 173..	Estate Supplies	115,000,000..	106,560,000..	43,535,000..
Minister of Justice .. 174..	Advances to State Officers (Ministry Office)	15,000..	153,000..	17,000..
.. 175..	Advances to State Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals)	10,000..	1,369,000..	152,000..
Attorney-General .. 176..	Advances to State Officers	50,000..	115,000..	13,030..
Legal Draftsman .. 177..	Advances to State Officers	13,000..	175,000..	20,000..
Debt Conciliation Board .. 178..	Advances to State Officers	2,000..	10,000..	2,000..
Bribery Commissioner .. 179..	Advances to State Officers	3,000..	29,000..	4,000..
Supreme Court .. 180..	Advances to State Officers	5,000..	67,000..	8,000..
Prisons .. 181..	Prisons Industrial and Agricultural Undertakings	6,775,000..	6,759,000..	2,000,000..
.. 182..	Advances to State Officers	65,000..	742,000..	83,000..
Government Analyst .. 183..	Advances to State Officers	5,000..	69,000..	8,000..
Public Trustee .. 184..	Advances to State Officers	8,000..	91,000..	10,000..
.. 185..	Advances for the Administration of Estates and Trusts	5,000..	5,000..	2,000..
				75,000,000

Department	Item No.	I		II		III		IV		V	
		Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government		
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Criminal Justice Commission Minister of Agriculture and Lands	186..	Advances to State Officers	5,000..	58,000..	7,000..	—	—	—	—	—	—
	187..	Advances to State Officers	55,000..	1,005,000..	1,12,000..	—	—	—	—	—	—
	188..	Working of the Guaranteed Price Scheme and repairs and maintenance of buildings	4,638,000..	4,638,000..	10,000,000..	—	—	—	—	—	—
	189..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	200,000,000..	180,000,000..	50,000,000..	—	—	—	—	—	1,000,000
	190..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	1,400,000..	500,000..	57,200,000..	—	—	—	—	—	—
	191..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	30,000..	45,000..	282,000..	—	—	—	—	—	—
	192..	Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees	1,500,000..	500,000..	1,500,000..	—	—	—	—	—	—
	193..	Acquisition of Paddy Lands under the Paddy Lands Act	30,000..	20,000..	23,000..	—	—	—	—	—	—

194..	Settling of gratuities and other statutory dues to Indian repatriate workers on L.R.C. Lands	5,000,000..	4,500,000..	568,838..	5,000,000..
195..	Machine-Hire and Workshops	12,500,000..	11,500,000..	26,500,000..	—
196..	Calf raising; purchasing and sale of cattle	10,500,000..	5,500,000..	4,500,000..	—
197..	Operation of the Agricultural Workshop, Welisara	1,345,000..	900,000..	1,059,030..	100,000
198..	Purchase and sale of agro-chemicals and agricultural seeds (for vegetable growing)	23,292,000..	24,000,000..	1,658,000..	—
199..	Potato Extension Scheme	43,200,300..	46,500,000..	200,000..	—
200..	Maintenance of Agricultural Farms	24,500,000..	22,406,000..	12,500,000..	—
201..	Maintenance of Livestock Farms including the purchase and sale of cattle	30,104,000..	18,733,000..	35,300,000..	—
202..	Advances to State Officers	400,000..	3,263,000..	363,000..	—
203..	Medium-term loans for the construction of tobacco flue curing barns	25,000..	105,000..	318,000..	—
204..	Short-term loans to Tobacco Societies	200,000..	200,000..	125,000..	—
205..	Running expenses of Central Agricultural Stores, Narahenpitiya	3,400,000..	3,500,000..	1,350,000..	500,000
206..	Certified seed and Planting Materials	25,673,000..	22,600,000..	17,000,000..	—
207..	Advances to State Officers	100,000..	1,922,000..	214,000..	—
208..	Loans to owners of holdings under the L. L. O.	300,000..	300,000..	3,600,000..	—
209..	Advances to State Officers	9,000..	133,000..	15,000..	—
210..	Advances to State Officers	110,000..	2,591,000..	288,000..	—
211..	Purchase and Re-sale of Empire Survey Review	5,000..	5,000..	—	—
212..	Advances to State Officers	30,000..	461,000..	51,000..	—

Department of Agriculture

Land Commissioner,

Land Settlement Department

Survey Department

Forest Department

222..	Stores Advances Account of Department of Buildings	10,000,000..	3,000,000..	28,000,000..	4,000,000..	5,500,000..	630,000
	Advances to State Officers						
224..	Advances for the purchase of Telecommunication Stores	10,000,000..	20,000,000..		3,000,000..		4,000,000
225..	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	65,000,000..	75,000,000..				
226..	Advances for the purchase of Postal Stores	1,500,000,000..	2,500,000,000..				400,000
227..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	20,200,000,000..	27,000,000,000..				
228..	Advances to State Officers	650,000,000..	7,965,000,000..				885,000,000
229..	Purchase of Medical, Surgical and Laboratory requisites	57,800,000,000..	57,800,000,000..				40,200,000,000
230..	Occupational Therapy, Mental Hospital, Angoda	69,000,000,000..	80,000,000,000..				
231..	Dairy Farm	115,000,000,000..	116,000,000,000..				
232..	Running of a Bakery at Mental Hospital Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	223,000,000,000..	242,000,000,000..				
233..	Maintenance and repairs of vehicles and equipment	1,358,000,000,000..	1,200,000,000,000..				550,000,000,000
234..	Advances to State Officers	1,277,000,000,000..	13,348,000,000,000..				1,400,000,000,000
235..	Advances to State Officers	18,000,000,000,000..	280,000,000,000,000..				31,000,000,000,000
236..	Advances to State Officers	96,500,000,000,000..	350,000,000,000,000..				39,000,000,000,000
237..	Advances to State Officers	120,000,000,000,000..	1,935,000,000,000,000..				2,150,000,000,000,000

Minister of Health

Department of Ayurveda

Department of Information

Department of Government Printing

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government	Rs.	III Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	IV Maximum limits of Debit Balances of the activities of Government	Rs.	V Maximum limits of Liabilities of the activities of Government
	238..	Charges for official advertisements by Government Departments in Newspapers	900,000..	900,000..	900,000..	85,000..			
Minister of Social Services	239..	Advances to State Officers	6,000..	78,000..		9,000..			
Department of Social Services	240..	Purchase and sale of articles produced by home workers and trainees	1,800,000..	1,500,000..		600,000..			
	241..	Advances to State Officers	35,000..	235,000..		260,000..			
Department of Probation and Child Care Services	242..	Purchase of articles for handwork and sale of finished goods	8,000..	8,000..					
Minister of Cultural Affairs	243..	Advances to State Officers	33,000..	458,000..		51,000..			
National Museums	244..	Advances to State Officers	8,000..	88,000..		90,000..			
Cultural Affairs	245..	Advances to State Officers	6,000..	85,000..		10,000..			
Archaeology	246..	Advances to State Officers	4,000..	25,000..		3,000..			
National Archives	247..	Advances to State Officers	20,000..	419,000..		47,000..			
Minister of Parliamentary Affairs and Sports	248..	Advances to State Officers	5,000..	57,000..		52,000..			
Department of Rehabilitation	249..	Advances to State Officers	25,000..	422,000..		47,000..			
Minister of Food, Co-operatives and Small Industries	250..	Advances to State Officers	8,000..	65,000..		7,000..			
Food Commissioner	251..	Advances to State Officers	10,000..	25,000..		10,000..			
	252..	Food Purchases and Distribution Account	3,100,000,000..	2,468,000,000..		26,000,000..			400,000,000

253..	Advances to State Officers	113,600..	1,406,000..	156,000..
254	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	55,000..	703,000..	78,300..
255..	Advances to State Officers	3,000..	3,000..	3,000..
256..	Advances for Co-operative conferences, propaganda and training	5,000..	50,000..	6,000..
257..	Advances to State Officers	39,000,000..	37,500,000..	24,000,000..
258..	Purchase and sale of Cottage Industrial Products	150,000,000..	145,000,000..	62,000,000..
259..	Establishment and management of Industrial Workshops including supply of raw materials	140,000..	1,000,000..	3,500,000..
260..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire-Purchase.			
261..	Advances to State Officers	140,000..	2,048,000..	228,000..
262..	Running expenses of Industrial Schools	2,100,000..	1,800,000..	3,000,000..
Total		4,907,485,180	4,410,638,180	860,496,180
				590,870,000