



APPROPRIATION LAW, No. 37 OF 1976

OF

THE NATIONAL STATE ASSEMBLY

[Certified on 22nd December, 1976]

Printed on the Orders of Government

PRINTED AT THE DEPARTMENT OF GOVERNMENT PRINTING, SRI LANKA (CEN/100)

TO BE PURCHASED AT THE GOVT PUBLICATIONS BUREAU, COLOMBO

Appropriation Law, No. 37 of 1976

L. D. O.—153/34

A LAW TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1977, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

BE it enacted by the National State Assembly of the Republic of Sri Lanka as follows :—

1. This Law may be cited as the Appropriation Law, No. 37 of 1976.

Short
title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees seven thousand six hundred and twenty-five million five hundred and ninety-eight thousand and seventy-eight for the service of the period beginning on January 1, 1977, and ending on December 31, 1977, in this Law referred to as the " financial year 1977 ", shall be met—

Appropriation
for financial
year, 1977.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees three thousand five hundred and fourteen million.

The sum of rupees seven thousand six hundred and twenty-five million five hundred and ninety-eight thousand and seventy-eight herein before referred to may be expended as specified in the First Schedule to this Law.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year 1977.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Law shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Law shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Law shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year 1977.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Law are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that

Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Law, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Law shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditures ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

Power of Minister to limit expenditure previously authorized.

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before July 31, 1978, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Law. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum limits specified in the Second Schedule to this Law.

Power of
National
State Assembly
to amend the
Second
Schedule
to this Law.

8. The National State Assembly may, by resolution, amend the Second Schedule to this Law, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

FIRST SCHEDULE

Sums payable for general services

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Heads 1 to 9—Recurrent Rs. 45,222,400—Capital Rs. 649,770 made up as follows:—		
Head 1, His Excellency the President		
Programme 1—Exercise of Powers as the President of the Republic	656,000 ..	112,000
Head 2, Prime Minister		
Programme 1—Exercise of Powers as the Head of the Cabinet of Ministers	619,200 ..	5,000
Head 3, Judges of the Supreme Court		
Programme 1—Administration of Justice	827,300 ..	—
Head 4, Office of the Cabinet of Ministers		
Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by the Prime Minister or Cabinet of Ministers	1,076,500 ..	15,800
Head 5, National State Assembly		
Programme 1—Parliamentary Services	5,316,900 ..	345,550

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 6, Auditor-General		
Programme 1—Audit Services	9,140,000	158 420
Head 7, Office of the Leader of the National State Assembly		
Programme 1—General Administration	189,900	13,000
Head 8, Office of the Leader of the Opposition in the National State Assembly		
Programme 1—General Administration	96,600	—
Head 9, Department of Elections		
Programme 1—Administration of Election Laws and Conduct of Elections	27,300,000	—
Ministry of Defence and Foreign Affairs—		
Recurrent Rs. 394,358,000—Capital Rs. 36,322,000 made up as follows :—		
Head 14, Minister of Defence and Foreign Affairs		
Programme 1—General Administration and Management of Defence	1,219,000	8,000
Programme 2—Conduct of Foreign Relations	71,186,000	2,574,000
Programme 3—Immigration, Repatriation and Citizenship	3,660,000	20,000
Programme 4—Registration of Persons and Related Activities	1,548,000	5,000
Head 15, Sri Lanka Army		
Programme 1—Command and Management	12,788,610	1,719,000
Programme 2—Military Operations	86,374,390	3,170,000
Head 16, Sri Lanka Navy		
Programme 1—Naval Operation and Support Services	38,166,000	13,875,000
Head 17, Sri Lanka Air Force		
Programme 1—Air Force Operations	35,747,000	10,146,000
Head 18, Police Department		
Programme 1—Law Enforcement, Public Order and State Security Operations	143,669,000	4,805,000
Ministry of Planning and Economic Affairs—		
Recurrent Rs. 28,297,106—Capital Rs. 392,276,050 made up as follows :—		
Head 22, Minister of Planning and Economic Affairs		
Programme 1—General Administration, Staff Services and Plan Publicity	1,600,220	8,725,000
Programme 2—National Planning	884,650	300,302,000
Programme 3—Economic Affairs	995,605	183,500

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	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 4—External Resources and Management of Foreign Exchange Budget ..	5,348,010	255,500
Programme 5—Regional Development ..	10,295,900	75,299,800
Programme 6—Employment and Manpower Planning ..	266,040	7,510,250
Head 23, Department of Census and Statistics		
Programme 1—Statistical and Other Services ..	8,906,681	—
Ministry of Plan Implementation—		
Recurrent Rs. 857,500—Capital Rs. 2,500 made up as follows:—		
Head 24, Minister of Plan Implementation		
Programme 1—National Plan Implementation ..	857,500	2,500
Ministry of Irrigation, Power and Highways		
Recurrent Rs. 156,212,020—Capital Rs. 463,817,379 made up as follows :		
Head 27, Minister of Irrigation, Power and Highways—		
Programme 1—General Administration and Staff Services ..	1,562,000	182,704,260
Programme 2—Territorial Civil Engineering Services ..	102,461,900	106,306,349
Head 28, Irrigation Department		
Programme 1—General Administration and Staff Services ..	8,917,200	3,820,030
Programme 2—Construction and Development of Major Irrigation and Drainage Works ..	8,688,100	116,560,050
Head 29, Land Development Department		
Programme 1—Administration and Land Development in Colonisation Areas ..	5,601,950	4,382,500
Head 30, Electrical Department		
Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship ..	17,600,000	9,389,950
Head 31, Department of Highways		
Programme 1—Provision of National Highway Network ..	2,740,000	35,385,440
Head 32, Government Factory		
Programme 1—Mechanical Engineering Work and Repair Services ..	4,463,670	1,423,000
Head 33, Department of Machinery and Equipment		
Programme 1—General Administration and Management of Machinery and Equipment ..	4,177,200	3,845,800

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	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Trade—		
Recurrent Rs. 14,497,300—Capital Rs. 20,025,838 made up as follows :—		
Head 37, Minister of Trade		
Programme 1—General Administration and Staff Services	1,180,000	2,739,000
Head 38, Department of Registrar of Companies		
Programme 1—Administration of Companies and Other Ordinances	1,108,400	4,500
Head 39, Department of Government Supplies		
Programme 1—Administration of Supply Services	3,811,700	996,938
Head 40, Department of Controller of Imports and Exports		
Programme 1—Administration of Imports and Exports	2,266,800	57,700
Head 41, Marketing Department		
Programme 1—Marketing Administration	171,000	13,717,825
Head 42, Department of Commerce		
Programme 1—Trade Promotion	1,727,250	12,000
Head 43, Department of Commodity Purchase		
Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids	—	1,073,140
Head 44, Price Control Department		
Programme 1—Administration of Price Control, Weights and Measures and Licensing of Traders Laws	4,232,150	1,424,731
Ministry of Education—		
Recurrent Rs. 878,116,000—Capital Rs. 56,393,922 made up as follows :—		
Head 48, Minister of Education		
Programme 1—General Administration and Staff Services	43,751,000	4,076,250
Programme 2—General Education	772,064,000	38,002,130
Programme 3—Teacher Education	11,544,000	1,182,000
Programme 4—Technical/Vocational Education	9,641,000	2,365,000
Head 49, Department of Examinations		
Programme 1—Administration and Evaluation of Examinations	21,016,000	940,522
Head 50, Grants to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya		
Programme 1—Assistance to Higher Education	20,000,000	9,828,020
Head 51, Educational Publication Department		
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education	100,000	—

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	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	Rs.	Rs.
Ministry of Shipping, Aviation and Tourism—		
Recurrent Rs. 82,180,891—Capital Rs. 59,974,858 made up as follows :—		
Head 55, Minister of Shipping, Aviation and Tourism		
Programme 1—General Administration and Staff Services	844,820	116,232
Programme 2—Promotion and Development of Shipping	567,924	975
Programme 3—Development of Port Facilities	5,461,772	—
Programme 4—Promotion and Development of Tourism	16,715,000	9,240,585
Head 56, Colombo Port Commission		
Programme 1—General Administration and Staff Services	7,945,500	941,870
Programme 2—Port Facilities (Colombo)	30,403,500	20,444,050
Programme 3—Port Facilities (Other Ports)	1,858,500	801,562
Programme 4—Coast Protection	152,500	2,124,000
Head 57, Department of Wild Life Conservation		
Programme 1—Conservation of Fauna and Flora	2,000,000	2,718,500
Head 58, Department of Zoological Gardens		
Programme 1—Zoological Gardens Services	2,320,975	834,625
Head 59, Department of Civil Aviation		
Programme 1—Provision of Facilities for International, Regional and Domestic Air Navigation	13,910,400	22,752,459
Ministry of Labour—		
Recurrent Rs. 20,650,494—Capital Rs. 5,788,312 made up as follows :—		
Head 62, Minister of Labour		
Programme 1—General Administration and Staff Services	376,244	101,112
Head 63, Department of Labour—		
Programme 1—General Administration	2,966,175	69,000
Programme 2—Industrial Relations and Enforcement of Labour Laws	5,561,680	315,000
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers	954,210	866,000
Programme 4—Employees' Provident Fund Act	2,448,150	—
Programme 5—Employment Services	8,344,035	4,437,200

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Public Administration and Home Affairs—		
Recurrent Rs. 343,522,508—Capital Rs. 16,927,000 made up as follows :		
Head 65, Minister of Public Administration and Home Affairs		
Programme 1—General Administration and Staff Services	1,815,000	65,000
Programme 2—Public Administration	4,938,000	10,000
Programme 3—Implementation of the Official Language Policy	662,000	10,000
Head 66, Department of Pensions		
Programme 1—Pensions, Retirement Benefit and Gratuities	255,104,920	28,000
Head 67, District Administration		
Programme 1—District Administration and Staff Services	66,316,400	646,000
Programme 2—Rest Houses and Circuit Bungalows	640,000	—
Head 68, Registrar-General		
Programme 1—Registration Services	7,970,500	57,000
Head 69, Department of Rural Development		
Programme 1—General Administration and Staff Services	292,700	—
Programme 2—Community Development and Training	4,565,590	364,000
Programme 3—Shramadana Activities	1,046,000	15,747,000
Head 70, Department of Mosques and Muslim Charitable Trusts		
Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment) Act, No. 21 of 1962	171,398	—
Ministry of Local Government—		
Recurrent Rs. 92,667,460—Capital Rs. 42,848,734 made up as follows :—		
Head 75, Minister of Local Government		
Programme 1—General Administration and Staff Services	695,060	15,062,600
Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board	192,500	—
Programme 3—National Water Supply and Drainage Board	1,477,900	4,840,060

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 76, Department of Local Government		
Programme 1—Local Government Services ..	82,799,000	18,734,180
Head 77, Department of Town and Country Planning		
Programme 1—Promotion of Town and Country Planning	1,088,700	4,191,894
Head 78, Department of Local Government Service		
Programme 1—General Administration and Staff Services	4,429,300	20,000
Head 79, Department of People's Committees		
Programme 1—Establishment and Maintenance of People's Committees	1,985,000	—
Ministry of Industries and Scientific Affairs—		
Recurrent Rs. 52,851,485—Capital Rs. 591,183,432 made up as follows :—		
Head 82, Minister of Industries and Scientific Affairs		
Programme 1—Policy Formulation, Programming, Development Regulation of Industries, Export Promotion and Management of Public Enterprises	29,976,220	585,056,010
Programme 2—Promotion of Scientific and Industrial Research	8,948,460	2,886,540
Programme 3—General Administration and Staff Services	8,879,445	17,650
Head 83, Geological Survey Department		
Programme 1—Geological Survey, Mineral Explo- ration and Allied Services	1,820,000	2,151,032
Head 84, Salt Department		
Programme 1—Administration of the Salt Ordinance	5,000	—
Head 85, Department of Meteorology		
Programme 1—Weather, Astronomical Time, Magnetic, Seismological and Agro- Meteorological Service	3,222,360	1,072,200
Ministry of Finance		
Recurrent Rs. 178,126,438—Capital Rs. 81,216,695 made up as follows:—		
Head 87, Minister of Finance		
Programme 1—General Administration and Staff Services	726,000	8,001,000
Head 88, Treasury		
Programme 1—Financial Policy and Administration	5,447,980	399,110
Head 89, Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and other Tax Laws	17,111,530	1,111,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 90, Customs		
Programme 1—Administration of Customs Law ..	10,823,280	1,059,260
Head 91, Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation ..	133,000	—
Head 92, Excise Department		
Programme 1—Administration of Excise Tax Laws ..	5,403,390	285,325
Head 93, Valuation Department		
Programme 1—Valuation Services ..	4,004,700	450,000
Head 94, Public Debt		
Programme 1—Management of Public Debt ..	37,100,238	—
Head 95, Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses ..	96,526,320	69,909,000
Head 96, Department of Credit Councils		
Programme 1—Administration of Credit Councils Laws ..	850,000	2,000
Ministry of Transport—		
Recurrent Rs. 276,073,920—Capital Rs. 240,014,224 made up as follows :—		
Head 100, Minister of Transport		
Programme 1—General Administration and Staff Services ..	595,000	75,150,000
Head 101, Railway		
Programme 1—General Administration and Staff Services ..	54,097,750	2,506,500
Programme 2—Transport Services ..	95,831,370	158,700
Programme 3—Rolling Stock (Purchasing, Over- hauling and Maintenance) ..	71,076,000	112,909,370
Programme 4—Permanent Way, Signalling, Buildings and New Constructions ..	44,155,800	48,029,589
Programme 5—Working of the Kelani Valley Railway Line ..	7,918,000	1,159,465
Head 102, Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1951, and the relevant provisions of the Finance Act, No. 11 of 1963 ..	2,400,000	100,600

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Plantation Industry—		
Recurrent Rs. 62,048,000—Capital Rs. 108,521,238 made up as follows :—		
Head 106, Minister of Plantation Industry		
Programme 1—General Administration and Staff Services	62,048,000	130,000
Programme 2—Development and Assistance to Plantation Industry	—	108,391,238
Ministry of Justice—		
Recurrent Rs. 69,836,900—Capital Rs. 3,354,100 made up as follows :—		
Head 112, Minister of Justice		
Programme 1—General Administration and Staff Services	1,724,000	363,500
Head 113, Courts Administration		
Programme 1—Administration of the High Courts, District Courts, Magistrate's Courts and Labour Tribunals	19,950,000	100,000
Head 114, Attorney-General		
Programme 1—Legal Services to Government State Corporations and Statutory Boards	3,240,000	266,000
Head 115, Legal Draftsman's Department		
Programme 1—Drafting Bills and Revising Subordinate Legislation	1,066,000	3,000
Head 116, Debt Conciliation Board		
Programme 1—Debt Conciliation Services	162,500	—
Head 117, Department of the Bribery Commissioner		
Programme 1—Investigation and Prevention of Bribery	1,083,600	10,000
Head 118, Registrar of the Supreme Court		
Programme 1—Administrative Services to the Supreme Court	1,058,000	75,500
Head 119, Department of Prisons		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners	39,000,000	2,452,000
Head 120, Government Analyst		
Programme 1—Scientific Laboratory and Advisory Services	1,106,300	83,300
Head 121, Public Trustee		
Programme 1—Administration of Estates, Trusts, Buddhist Temporalities, Testamentary, Curatorship and Lunacy Guardianship proceedings	955,000	800

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Head 122, Secretary, Criminal Justice Commission		
Programme 1—Administration of the Criminal Justice Commission Act ..	491,500	—
Ministry of Agriculture and Lands—		
Recurrent Rs. 351,688,160—Capital Rs. 262,082,838 made up as follows :—		
Head 130, Minister of Agriculture and Lands		
Programme 1—General Administration ..	103,772,500	126,613,930
Programme 2—Rural Institutions and Agricultural Productivity Laws Division ..	111,440,600	1,587,070
Head 131, Department of Agriculture		
Programme 1—Development of Crop Husbandry ..	37,280,790	51,847,160
Programme 2—Development of Animal Husbandry ..	12,027,685	29,560,050
Programme 3—General Administration and Sup- porting Technical Services ..	15,298,025	8,996,090
Head 132, Land Commissioner		
Programme 1—Administration, Agricultural Deve- lopment and Sale of State Land ..	15,426,000	19,808,250
Programme 2—Intensification of Agricultural Development and Community Building in Settlement Schemes ..	1,294,000	994,350
Head 133, Land Settlement Department		
Programme 1—Implementation of the Land Settle- ment Ordinance ..	872,500	—
Head 134, Survey Department		
Programme 1—Survey Operations ..	45,885,560	1,339,860
Head 135, Forest Department		
Programme 1—Administration and Development of Forest Resources ..	6,445,500	12,562,300
Head 136, Department of Kandyan Peasantry Rehabilitation		
Programme 1—Kandyan Peasantry Rehabilitation Services ..	153,000	5,000,000
Head 137, Department of Minor Export Crops		
Programme 1—Promotion and Development of Minor Export Crops ..	1,792,000	3,773,775
Ministry of Fisheries—		
Recurrent Rs. 11,100,000—Capital Rs. 47,533,472 made up as follows :—		
Head 140, Minister of Fisheries		
Programme 1—General Administration and Staff Services ..	900,000	17,804,970

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Programme 2—Regulation and Development of Fisheries	7,789,200	20,729,260
Programme 3—Fisheries Survey and Research	2,139,300	6,059,508
Programme 4—Institute of Fish Technology	271,500	2,939,734
Ministry of Housing and Construction—		
Recurrent Rs. 28,325,204—Capital Rs. 167,476,205 made up as follows :—		
Head 144, Minister of Housing and Construction		
Programme 1—General Administration and Staff Services	1,386,204	2,616,000
Head 145, Department of National Housing		
Programme 1—Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts	5,439,000	35,926,010
Head 146, Department of Buildings		
Programme 1—General Administration and Staff Services	11,000,000	47,400
Programme 2—Construction of New Public Buildings and Permanent Improvements	—	128,886,795
Programme 3—Maintenance of Public Buildings	10,500,000	—
Ministry of Posts and Telecommunications—		
Recurrent Rs. 191,149,000—Capital Rs. 58,929,695 made up as follows :—		
Head 150, Minister of Posts and Telecommunications		
Programme 1—General Administration and Staff Services	540,000	59,600
Head 151, Department of Posts and Telecommunications		
Programme 1—General Administration and Financial Services	18,195,000	406,835
Programme 2—Postal Services	113,396,000	2,303,000
Programme 3—Telecommunication Services	59,018,000	56,160,260
Ministry of Health—		
Recurrent Rs. 418,005,950—Capital—Rs. 40,791,000 made up as follows :—		
Head 154, Minister of Health		
Programme 1—General Administration and Staff Services	31,428,623	1,863,800
Programme 2—Patient Care Services	289,096,117	26,781,000
Programme 3—Community Health Services	85,160,360	11,403,500
Head 155, Department of Ayurveda		
Programme 1—Ayurvedic Services	12,320,850	742,700

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
Ministry of Information and Broadcasting—		
Recurrent Rs. 46,998,935—Capital Rs. 3,607,200 made up as follows :—		
Head 160, Minister of Information and Broadcasting		
Programme 1—General Administration and Staff Services	4,998,935	3,358,200
Head 161 Department of Government Printing		
Programme 1—Print Production	42,600,000	249,000
Ministry of Social Services—		
Recurrent Rs. 47,448,740—Capital Rs. 399,114 made up as follows :—		
Head 165, Minister of Social Services		
Programme 1—General Administration and Staff Services	872,130	40,310
Head 166, Department of Social Services		
Programme 1—General Administration and Staff Services	1,074,065	6,000
Programme 2—Provision of Financial Assistance and social services	36,614,455	242,804
Programme 3—Workmen's Compensation and Social Insurance	311,480	—
Head 167, Department of Probation and Child Care Services		
Programme 1—General Administration and Staff Services	787,015	5,000
Programme 2—Correctional and Rehabilitation Services	4,388,465	57,500
Programme 3—Child Care Services	3,401,130	47,500
Ministry of Cultural Affairs—		
Recurrent Rs. 9,154,077—Capital Rs. 5,629,860 made up as follows :—		
Head 170, Minister of Cultural Affairs		
Programme 1—General Administration and Staff Services	976,345	10,010
Programme 2—Co-ordination of Cultural Activities	—	568,040
Head 171, Department of National Museums		
Programme 1 Administration of Museum Services	1,103,650	773,600
Head 172, Department of Cultural Affairs		
Programme 1—Promotion of Religious and Cultural Activities	3,171,530	55,000
Head 173, Department of Archaeology		
Programme 1—Archaeological Services	3,103,402	4,095,210
Head 174, Department of National Archives		
Programme 1—Archives Services	799,150	128,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Ministry of Parliamentary Affairs and Sports—		
Recurrent Rs. 5,412,927— Capital Rs. 2,361,000 made up as follows :—		
Head 177, Minister of Parliamentary Affairs and Sports		
Programme 1—Promotion of Sports Activities ..	3,846,111	1,321,000
Head 178, Department of Rehabilitation		
Programme 1—Management of Rehabilitation Centres and Projects ..	1,566,816	1,040,000
Ministry of Food, Co-operatives and Small Industries—		
Recurrent Rs. 1,099,471,727—Capital Rs. 13,198,503 made up as follows :—		
Head 181, Minister of Food, Co-operatives and Small Industries		
Programme 1—General Administration and Staff Services ..	550,000	3,615,388
Head 182, Department of Food Commissioner		
Programme 1—Purchase and Distribution of Food-stuffs ..	1,060,011,417	4,551,760
Head 183, Department of Co-operative Development		
Programme 1—Development, Supervision and Audit of Co-operative Societies ..	20,764,010	50,000
Head 184, Co-operative Employees Commission		
Programme 1—General Administration ..	420,000	9,010
Head 185, Department of Small Industries		
Programme 1—Promotion and Development of Small Industries ..	17,726,300	4,972,345

PART II—ADVANCE ACCOUNT ACTIVITIES

		I	II	III	IV	V
		Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Item No.	Rs.	Rs.	Rs.	Rs.
His Excellency the President Prime Minister Judges of the Supreme Court Office of the Cabinet of Ministers State Services Advisory Board	1..	Advances to State Officers	1,000..	1,250..	750..	—
	2..	Advances to State Officers	1,000..	950..	750..	—
	3..	Advances to State Officers	60,000..	25,000..	72,000..	—
	4	Advances to State Officers	500..	1,200..	300..	—
	5..	Advances to State Officers	500..	650..	350..	—
	6..	Advances to State Officers	500..	750..	350..	—
	7..	Advances to State Officers	500..	650..	350..	—
Judicial Services Advisory and Disciplinary Boards	8..	Advances to State Officers	1,000..	3,250..	750..	—
	9..	Advances to State Officers	15,000..	25,000..	10,000..	—
	10..	Advances to State Officers	500..	5,150..	350..	—
National State Assembly Audit Office	11..	Advances to State Officers	500..	350..	350..	—
	12..	Advances to State Officers	5,000..	8,500..	1,500..	—
Office of the Leader of the Opposition in the National State Assembly	13..	Advances to State Officers	5,000..	6,500..	3,500..	—
	14..	Advances to State Officers	3,000..	7,000..	2,000..	—
Department of Elections Minister of Defence and Foreign Affairs	15..	Running expenses of Sri Lanka Students' Welfare Centre in London	325,000..	336,000..	—	—
	16..	Advances to State Officers	5,000..	6,500..	3,500..	—
Sri Lanka Missions Abroad Immigration and Emigration Registration of Persons	17..	Advances to State Officers	5,000..	7,500..	3,500..	—

Government Factory	34..	Government Factory Stores Advance Account	5,580,000..	8,492,000..	600,000..	1,000,000
	35..	Government Factory Work done Advance Account..	10,300,000..	10,420,000..	—	—
	36..	Government Factory Foundry Materials Advance Account	1,190,000..	1,180,000..	20,000..	—
	37..	Government Factory log Sawing Advance Account ..	650,000..	675,000..	96,000..	—
	38..	Advances to State Officers	5,000..	26,500..	3,600..	—
Department of Machinery and Equipment	39..	Purchase of Stores, Advance Account	16,937,000..	39,736,000..	13,200,000..	1,500,000
	40..	Work Done Advance Account	55,420,000..	59,104,000..	4,500,000..	—
	41..	Advances to State Officers	25,000..	105,000..	20,000..	—
Land Development Department	42..	Operation of Saw Mills and Logging Units	1,100,000..	2,615,000..	—	—
	43..	Advances to State Officers	5,000..	51,500..	3,500..	—
	44..	Land Development Stores Advance Account No. 2 ..	5,000,000..	7,000,000..	750,000..	—
	45..	Land Development Work done Advance Account ..	10,000,000..	14,100,000..	2,700,000..	—
Department of Highways	46..	Advances to State Officers	5,000..	8,500..	3,500..	—
Minister of Trade	47..	Advances to State Officers	2,000..	4,500..	1,500..	—
Government Supplies	48..	Advances to State Officers	5,000..	20,000..	3,000..	—
	49..	Advance account for the Purchase, transport and maintenance of equipment, stores, &c.	84,800,000..	110,000,000..	14,800,000..	29,000,000
Controller of Imports and Exports	50..	Advances to State Officers	5,000..	9,500..	3,500..	—
Marketing	51..	Purchase, collection and sale of local and other products, and provision and cold storage facilities, hospital supplies, departmental transport, and repairs to Government vehicles	92,000,000..	99,000,000..	10,000,000..	—
	52..	Catering and Working of the Bakery and Kitchens ..	9,500,000..	10,000,000..	1,000,000..	—
	53..	Purchase, collection, processing, canning and sale of local canned products	15,000,000..	15,000,000..	1,000,000..	—
	54..	Purchase, collection, processing, canning and sale of canned products Attanagalla Canning Factory	21,000,000..	22,000,000..	1,000,000..	—
	55..	Advances to State Officers	25,000..	3,000..	17,000..	—
Department of Commodity Purchase	56..	Purchase and sale of rubber, tea, coconut products, other commodities and formio and acetic acids, including administrative expenses	522,000,000..	566,000,000..	6,000,000..	—
	57..	Advances to State Officers	10,000..	17,500..	7,500..	—

Department	Item No.	Activities of the Government	II		III		IV		V
			Maximum limits of Expenditures of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	
Price Control Department Minister of Education	58...	Advances to State Officers	3,000...	Rs.	8,500...	Rs.	2,000...	Rs.	—
	59...	Ceylon Journal of Education and Adyapana Navodaya	83,000...	Rs.	90,000...	Rs.	—	Rs.	—
	60...	Advances to State Officers	100,000...	Rs.	2,025,000...	Rs.	75,000...	Rs.	—
	61..	Stores Advance Account (construction and maintenance of school buildings)	166,000...	Rs.	300,000...	Rs.	66,000...	Rs.	—
	62...	Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings	60,000...	Rs.	60,000...	Rs.	3,500...	Rs.	—
	63...	School Science Equipment Production Unit	220,000...	Rs.	357,000...	Rs.	13,000...	Rs.	—
	64...	National Diploma Correspondence Course	1,650,000...	Rs.	1,850,000...	Rs.	—	Rs.	—
Department of Examinations	65..	Advances to State Officers	5,000...	Rs.	10,500...	Rs.	3,500...	Rs.	—
Department of Educational Publications	66..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	15,435,000...	Rs.	17,330,000...	Rs.	4,600,000...	Rs.	—
	67..	Advances to State Officers	2,000...	Rs.	2,500...	Rs.	1,500...	Rs.	—
Minister of Shipping, Aviation and Tourism	68..	Advances to State Officers (Ministry Office and departments of Wild Life and Zoological Gardens)	10,000...	Rs.	20,000...	Rs.	8,000...	Rs.	—
Colombo Port Commission	69..	Advances to State Officers	25,000...	Rs.	116,000...	Rs.	19,000...	Rs.	—
	70..	Harbour Works Stores Account	5,250,000...	Rs.	11,000,000...	Rs.	5,500,000...	Rs.	2,500,000
	71..	Work Done Account	4,500,000...	Rs.	5,000,000...	Rs.	835,000...	Rs.	—
	72..	Work Done Account, Mahara	387,000...	Rs.	417,400...	Rs.	—	Rs.	—
	73..	Working of Saw Mill	744,000...	Rs.	799,500...	Rs.	123,500...	Rs.	—

Zoological Gardens ..	74..	Advance Account for the purchase and exchange of exhibits for, the Zoological Gardens	200,000..	200,000..	150,000..	—
Civil Aviation ..	75..	Advances to State Officers	10,000..	27,000..	8,000..	—
Minister of Labour ..	76..	Advances to State Officers	500..	475..	325..	—
Department of Labour ..	77..	Labour Gazette	135,000..	140,000..	—	—
	78..	Advances to State Officers	10,000..	32,500..	7,500..	—
	79..	Provision of funds for Co-operative Labour Societies	—	139,000..	—	—
	80..	Payment of Gratuities to Indian Repatriate Labour	350,000..	200,000..	250,000..	—
Minister of Public Administration and Home Affairs ..	81..	Advances to State Officers	2,000..	8,000..	1,500..	—
Pension Office ..	82..	Advances to State Officers	1,000..	3,250..	750..	—
Public Service Provident Fund ..	83..	Advances to State Officers	500..	1,100..	400..	—
Teachers' Widows' and Orphans' Pension Fund Office ..	84..	Advances to State Officers	500..	600..	400..	—
Widows' and Orphans' Pension Office ..	85..	Advances to State Officers	1,000..	2,250..	750..	—
Colombo Kachcheri ..	86..	Advances to State Officers	2,000..	30,600..	2,400..	—
Kalutara Kachcheri ..	87..	Advances to State Officers	1,000..	4,300..	700..	—
Kandy Kachcheri ..	88..	Advances to State Officers	1,500..	20,500..	1,000..	—
	89..	Purchase and sale of Cartridges	10,000..	13,000..	1,300..	—
Matale Kachcheri ..	90..	Advances to State Officers	1,000..	7,250..	750..	—
Nuwara Eliya Kachcheri ..	91..	Advances to State Officers	1,000..	5,250..	750..	—
	92..	Purchase and sale of Cartridges	—	5,000..	—	—
Galle Kachcheri ..	93..	Advances to State Officers	2,000..	15,500..	1,500..	—
	94..	Purchase and sale of Cartridges	—	1,500..	—	—
Matara Kachcheri ..	95..	Advances to State Officers	1,500..	10,500..	1,000..	—
	96..	Purchase and sale of Cartridges	—	6,750..	—	—
Hambantota Kachcheri ..	97..	Advances to State Officers	1,000..	7,750..	750..	—
Jaffna Kachcheri ..	98..	Advances to State Officers	1,500..	10,500..	1,000..	—
Mannar Kachcheri ..	99..	Advances to State Officers	750..	3,250..	500..	—
	100..	Purchase and sale of Cartridges	50,000..	55,000..	6,400..	—
Vavuniya Kachcheri ..	101..	Advances to State Officers	750..	3,750..	500..	—
Batticaloa Kachcheri ..	102..	Advances to State Officers	1,000..	5,250..	750..	—
	103..	Purchase and sale of Cartridges	40,000..	40,000..	3,500..	—

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Amparai Kachcheri	104..	Advances to State Officers	1,000..	7,250..	750..	—	—	—	—	
	105..	Purchase and sale of Cartridges	—	6,500..	—	—	—	—	—	
Trincomalee Kachcheri	106..	Advances to State Officers	1,000..	5,250..	750..	—	—	—	—	
Kurunegala Kachcheri	107..	Advances to State Officers	2,000..	20,000..	1,500..	—	—	—	—	
Puttalam Kachcheri	108..	Advances to State Officers	1,000..	7,750..	750..	—	—	—	—	
Anuradhapura Kachcheri	109..	Advances to State Officers	1,000..	5,250..	750..	—	—	—	—	
Polonnaruwa Kachcheri	110..	Advances to State Officers	1,000..	4,250..	750..	—	—	—	—	
	111..	Purchase and sale of Cartridges	—	5,300..	—	—	—	—	—	
Badulla Kachcheri	112..	Advances to State Officers	1,000..	8,250..	750..	—	—	—	—	
	113..	Purchase and sale of Cartridges	—	2,200..	—	—	—	—	—	
Monaragala Kachcheri	114..	Advances to State Officers	1,000..	6,250..	750..	—	—	—	—	
	115..	Purchase and sale of Cartridges	150,000..	250,000..	5,000..	—	—	—	—	
Ratnapura Kachcheri	116..	Advances to State Officers	1,500..	10,500..	1,000..	—	—	—	—	
Kegalle Kachcheri	117..	Advances to State Officers	2,000..	12,500..	1,500..	—	—	—	—	
	118..	Purchase and sale of Cartridges	—	14,700..	—	—	—	—	—	
Registrar-General	119..	Advances to State Officers	10,000..	27,500..	7,500..	—	—	—	—	
Rural Development	120..	Advances to State Officers	5,000..	13,500..	12,000..	—	—	—	—	
Mosques and Muslim Charitable Trusts	121..	Advances to State Officers	300..	500..	200..	—	—	—	—	
Minister of Local Government	122..	Advances to State Officers	500..	1,500..	400..	—	—	—	—	

Local Government ..	123..	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	100,000..	63,000..	100,000..	—
	124..	Advances to State Officers	1,000..	2,600..	800..	—
Town and Country Planning	125..	Administration of the "Mahajana Pola"	48,000..	88,000..	—	—
Local Government Service	126..	Advances to State Officers	500..	1,300..	400..	—
	127..	Advances to State Officers	1,000..	3,200..	800..	—
	128..	Advances for payment of pensions to Local Government Service Pensioners	15,000..	12,000..	3,000..	—
People's Committees	129..	Advances to State Officers	1,000..	1,200..	800..	—
Minister of Industries and Scientific Affairs	130..	Financing of the Production and Marketing of industrial products, purchase of raw material and granting of loans to Private sector and small-scale industries for purchase of plant and machinery, etc., on hire purchase	10,000..	140,000..	—	—
Department of Meteorology	131..	Advances to State Officers	5,000..	16,000..	5,000..	—
Treasury	132..	Advances to State Officers	3,000..	8,000..	2,000..	—
	133..	Advances for the maintenance of graves of Boer Prisoners of War	180..	180..	180..	—
	134..	Advances for payments on behalf of other Governments	14,300,000..	13,000,000..	2,300,000..	—
	135..	Advances to State Officers	5,000..	10,000..	3,000..	—
	136..	Miscellaneous Advances	650,000..	400,000..	2,700,000..	—
	137..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	50,000,000..	100,000,000..	150,000,000..	—
Department of Inland Revenue	138..	Festival Advances to Casual Employees	6,000,000..	6,000,000..	900,000..	—
Customs	139..	Advances to State Officers	20,000..	40,000..	22,000..	—
	140..	Under-valued goods	—	—	4,833..	—
	141..	Expenses in connection with seized and forfeited goods	150,000..	325,000..	364,000..	—
Loan Board	142..	Advances to State Officers	20,000..	24,200..	1,800..	—
Excise	143..	Advances to State Officers	1,000..	1,250	750..	—
	144..	Advances to State Officers	10,000..	22,500..	7,500..	—

Debt Conciliation Board	.. 167..	Advances to State Officers	..	500..	650..	350..	—
Bribery Commissioner	.. 168..	Advances to State Officers	..	1,000..	3,000..	750..	—
Supreme Court	.. 169..	Advances to State Officers	..	1,000..	3,250..	750..	—
Prisons	.. 170..	Prisons Industrial and Agricultural Undertakings	..	7,870,000..	12,610,000..	2,382,000..	—
Government Analyst	.. 171..	Advances to State Officers	..	10,000..	73,000..	7,000..	—
Public Trustee	.. 172..	Advances to State Officers	..	1,000..	3,000..	750..	—
	.. 173..	Advances to State Officers	..	2,000..	3,500..	1,500..	—
	.. 174..	Advances for Administration of Estates and Trusts	..	4,000..	4,000..	1,000..	—
Criminal Justice Commissions	.. 175..	Advances to State Officers	..	1,000..	2,000..	750..	—
Minister of Agriculture and Lands	.. 176..	Advances to State Officers	..	20,000..	40,000..	15,000..	—
	.. 177..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	..	223,000,000..	241,000,000..	32,000,000..	—
	.. 178..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	..	223,000..	13,000,000..	42,623,000..	—
	.. 179..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	..	50,000..	141,000..	—	—
	.. 180..	Advance Account for granting of loans to cultivation committees and Agricultural Productivity Committees	..	500,000..	170,000..	370,000..	—
	.. 181..	Acquisition of Paddy Lands under the Paddy Lands Act	..	30,000..	33,200..	—	—
	.. 182..	Settling of gratuities and other statutory dues to Indian repatriate workers on L.R.C. lands	..	5,000,000..	5,000,000..	5,000,000..	—
Department of Agriculture	.. 183..	Machine hire and Workshops	..	11,025,000..	18,250,000..	3,375,000..	—
	.. 184..	Calf raising ; purchasing and sale of cattle	..	4,005,000..	3,646,000..	455,000..	—
	.. 185..	Operation of the Agricultural Workshop, Welisara	..	622,000..	1,738,000..	206,000..	55,000
	.. 186..	Purchase and sale of agro chemicals and agricultural seeds (for vegetable growing)	..	13,820,000..	18,900,000..	—	—
	.. 187..	Potato Extension Scheme	..	42,971,000..	47,639,000..	12,760,000..	—
	.. 188..	Maintenance of Agricultural Farms	..	21,800,000..	24,484,000..	11,816,000..	—

Department	Item No.	Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
	189..	Maintenance of Livestock Farms including the purchase and sale of cattle	20,601,000..	24,464,000..	14,726,000..	—				
	190..	Advances to State Officers	30,000..	310,000..	20,000..	—				
	191..	Medium-term loans for the construction of tobacco flue curing barns	33,000..	68,000..	30,000..	—				
	192..	Short-term loans to Tobacco Societies	312,000..	421,200..	48,900..	—			700,000	
	193..	Running expenses of Central Agricultural Stores, Narahenpitiya	5,000,000..	5,000,000..	—	—				
	194..	Certified seed and Planting Materials	44,000,000..	43,467,000..	15,600,000..	—				
Land Commissioner	.. 195..	Advances to State Officers	15,000..	55,000..	10,000..	—				
	196..	Loans to owners of holdings under the L.D.O.	1,000..	1,751,000..	1,320,000..	—				
Land Settlement Department	.. 197..	Advances to State Officers	3,000..	4,000..	2,000..	—				
Survey Department	.. 198..	Advances to State Officers	15,000..	175,000..	10,000..	—				
	199..	Purchase and Re-sale of Empire Survey Review	5,000..	5,000..	—	—				
Forest Department	.. 200..	Advances to State Officers	5,000..	21,500..	3,500..	—				
Department of Kandyan Peasantry Re-habilitation	Re- 201..	Advances to State Officers	1,000..	1,750..	750..	—				
Department of Minor Export Crops	.. 202..	Advance to State Officers	3,000..	4,000..	2,000..	—				
Minister of Fisheries	.. 203..	Advances to State Officers	5,000..	14,000..	3,000..	—				
	204..	Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	5,575,000..	6,000,000..	5,165,000..	—				

205 ...	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	29,900,000...	24,000,000...	55,900,000...	—
Minister of Housing and Construction...	Advances to State Officers	1,000...	1,750...	750...	—
Department of National Housing	Advances to State Officers	3,000...	15,000...	2,000...	—
Department of Buildings	Advances to State Officers	10,000...	67,000...	8,000...	—
209...	Stores Advance account of Department of Buildings	7,000,000...	14,000,000...	2,300,000...	500,000
Minister of Posts and Telecommunications	Advances to State Officers	500...	1,000...	400...	—
Department of Post and Telecommunications	Advances for the purchase of Telecommunication Stores	33,896,000...	44,000,000...	11,733,000...	4,000,000
212...	Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	65,000...	75,000...	10,350...	—
213...	Advances for the purchase of Postal Stores	1,275,000...	1,600,000...	200,000...	400,000
214...	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences	42,600,000...	64,200,000...	—	—
215...	Advances to State Officers	50,000...	1,271,000...	135,000...	—
Minister of Health	Purchase of Medical, Surgical and Laboratory requisities	55,500,000...	61,200,000...	35,000,000...	50,000,000
217...	Occupational Therapy, Mental Hospital, Angoda	69,000...	80,000...	—	—
218...	Dairy Farm	118,000...	120,000...	68,000...	—
219...	Running of a Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospital	233,000...	245,000...	—	—
220...	Maintenance and repairs of vehicles and equipment	1,500,000...	1,384,000...	675,000...	—
221...	Advances to State Officers	25,000...	305,000...	20,000...	—
Department of Ayurveda	Advances to State Officers	5,000...	17,500...	3,500...	—
223...	Publication of Books on Ayurveda	197,000...	87,500...	109,500...	—
Department of Information	Advances to State Officers	5,000...	12,000...	3,000...	—

Department	Item No.	I Activities of the Government	II		III		IV		V	
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
Department of Government Printing	225..	Advances to State Officers	—	5,000..	61,000..	4,000..	—	—	—	
	226..	Charges for official advertisements by Government Departments in News papers	700,000..	713,000..	60,000..	—	—	—		
Minister of Social Services	227..	Printing Work under taken on behalf of Government	55,800,000..	47,185,000..	8,615,000..	—	—	—		
Department of Social Services	228..	Advances to State Officers	50..	1,500..	50..	—	—	—		
	229..	Purchase and sale of articles produced by home workers and trainees including raw material	10,000,000..	13,000,000..	700,000..	—	—	—		
Department of Probation and Child Care Services	230..	Advances to State Officers	5,000..	11,000..	4,000..	—	—	—		
	231..	Purchase of Articles for handwork and sale of finished goods	5,000..	5,000..	—	—	—	—		
Minister of Cultural Affairs	232..	Advances to State Officers	1,000..	4,600..	900..	—	—	—		
	233..	Advances to State Officers	5,000..	3,500..	3,500..	—	—	—		
National Museums	234..	Advances to State Officers	1,000..	3,250..	750..	—	—	—		
	235..	Advances to State Officers	500..	1,600..	400..	—	—	—		
Cultural Affairs	236..	Advances to State Officers	10,000..	17,500..	7,500..	—	—	—		
	237..	Advances to State Officers	1,000..	2,250..	750..	—	—	—		
Archaeology	238..	Advances to State Officers	200..	5,600..	200..	—	—	—		
	239..	Advances to State Officers	500..	1,700..	400..	—	—	—		

Minister of Food, Co-operatives and Small Industries	240..	Advances to State Officers	750..	1,250..	500..	—
Food Commissioner	241..	Food Purchase and Distribution Account	3,016,500,000..	2,235,000,000..	97,000,000..	400,000,000
Co-operative Development	242..	Advances to State Officers	15,000..	68,000..	10,000..	—
	243..	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	—	50,000..	100,000..	—
	244..	Advances to State Officers	10,000..	52,000..	8,000..	—
	245..	Advances for Co-operative conferences, propaganda and training	3,000..	3,000..	—	—
Co-operative Employees Commission	246..	Advances to State Officers	500..	1,150..	350..	—
Small Industries	247..	Purchase and sale of Cottage Industrial Products	27,300,000..	41,300,000..	10,000,000..	—
	248..	Establishment and management of Industrial Workshops including supply of raw material	130,000,000..	117,000,000..	47,000,000..	—
	249..	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase	1,000..	1,000,000..	3,000,000..	—
	250..	Advances to State Officers	800,000..	950,000..	400,000..	—
	251..	Running expenses of Industrial Schools	2,700,000..	2,500,000..	500,000..	—
Total			5,101,379,580	4,637,525,405	744,477,538	530,735,000