



APPROPRIATION LAW,

No. 25 of 1977

OF

THE NATIONAL STATE ASSEMBLY

[Certified on 27th December, 1977]

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Appropriation Law, No. 25 of 1977

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L. D.—O. 153/34.

A LAW TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1978, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the National State Assembly of the Republic of Sri Lanka as follows :—

1. This Law may be cited as the Appropriation Law, No. 25 of 1977. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees thirteen thousand five hundred and sixty million two hundred and sixty-five thousand one hundred and twelve, for the service of the period beginning on January 1, 1978, and ending on December 31, 1978, in this Law referred to as the "financial year 1978", shall be met— Appropriation for financial year, 1978.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees five thousand one hundred and fifty-five million.

The sum of rupees thirteen thousand five hundred and sixty million two hundred and sixty-five thousand one hundred and twelve herein before referred to may be expended as specified in the First Schedule to this Law.

Appropriation Law, No. 25 of 1977

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1978.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Law shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Law shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Law shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund, or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1978.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Law are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II

of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Law, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Law shall be transferred out of that allocation.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

Power of Minister to limit expenditure previously authorized.

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before July 31, 1979, by Order vary or alter any of the maximum limits specified in column II, column III, column IV or Column V of the Second Schedule to this Law. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum limits specified in the Second Schedule to this Law.

8. The National State Assembly may, by resolution, amend the Second Schedule to this Law, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of National State Assembly to amend the Second Schedule to this Law.

Appropriation Law, No. 25 of 1977

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

| | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|---|----------------------------------|--------------------------------|
| | <i>Rs.</i> | <i>Rs.</i> |
| Heads 1-9, Recurrent Rs. 31,467,850 Capital Rs. 1,226,100 Made up as follows :— | | |
| Head 1, His Excellency the President Programme 1—Exercise of Powers as the President of the Republic.. .. . | 690,300 .. | 821,400 |
| Head 2, Prime Minister Programme 1—Exercise of Powers as the Head of the Cabinet of Ministers | 634,100 .. | 5,000 |
| Head 3, Judges of the Supreme Court Programme 1—Administration of Justice | 850,000 .. | — |
| Head 4, Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by the Prime Minister or Cabinet of Ministers | 1,079,400 .. | 50,000 |
| Head 5, National State Assembly Programme 1—Parliamentary Services | 8,092,100 .. | 76,700 |
| Head 6, Auditor-General Programme 1—Audit Services | 9,910,900 .. | 160,000 |
| Head 7, Office of the Leader of the National State Assembly Programme 1—General Administration | 193,500 .. | 8,000 |
| Head 8, Office of the Leader of the Opposition in the National State Assembly Programme 1—General Administration | 125,750 .. | — |
| Head 9, Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections | 9,891,800 .. | 105,000 |
| MINISTRY OF DEFENCE | | |
| Recurrent Rs. 334,780,000 | | |
| Capital Rs. 45,477,000 | | |
| Made up as follows :— | | |
| Head 14, Minister of Defence Programme 1—General Administration and Manage- ment of Defence | 1,211,000 .. | 7,000 |
| Programme 2—Immigration, Repatriation and Citizenship | 3,927,000 .. | 40,000 |
| Programme 3—Registration of Persons and Related Activities | 1,591,000 .. | 277,000 |
| Head 15, Sri Lanka Army Programme 1—Command and Management | 13,544,200 .. | 625,000 |
| Programme 2—Military Operations | 87,077,800 .. | 7,226,000 |
| Head 16, Sri Lanka Navy Programme 1—Naval Operation and Support Services | 39,681,000 .. | 14,026,000 |

Appropriation Law, No. 25 of 1977

5

| | | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|----------|---|----------------------------------|--------------------------------|
| | | <i>Rs.</i> | <i>Rs.</i> |
| Head 17, | Sri Lanka Air Force | | |
| | Programme 1—Air Force Operations | 38,497,000 | 10,253,000 |
| Head 18, | Police Department | | |
| | Programme 1—Law Enforcement, Public Order and State Security Operations | 149,251,000 | 13,023,000 |
| | MINISTRY OF FOREIGN AFFAIRS— | | |
| | Recurrent Rs. | 67,123,000 | |
| | Capital Rs. | 1,749,000 | |
| | Made up as follows :— | | |
| Head 19, | Minister of Foreign Affairs | | |
| | Programme 1—Conduct of Foreign Relations | 67,123,000 | 1,749,000 |
| | MINISTRY OF PLANNING AND ECONOMIC AFFAIRS— | | |
| | Recurrent Rs. | 25,374,850 | |
| | Capital Rs. | 377,300 | |
| | Made up as follows :— | | |
| Head 22, | Minister of Planning and Economic Affairs | | |
| | Programme 1—General Administration, Staff Services and Plan Publicity | 1,733,900 | 5,000 |
| | Programme 2—National Planning | 895,300 | 102,000 |
| | Programme 3—Economic Affairs | 1,061,800 | 183,000 |
| | Programme 4—Regional Development | 12,724,500 | 5,000 |
| | Programme 5—Employment and Manpower Planning | 291,500 | 2,000 |
| Head 23, | Department of Census and Statistics | | |
| | Programme 1—Statistical and Other Services | 8,667,850 | 80,300 |
| | MINISTRY OF PLAN IMPLEMENTATION— | | |
| | Recurrent Rs. | 893,600 | |
| | Capital Rs. | 52,500 | |
| | Made up as follows :— | | |
| Head 24, | Minister of Plan Implementation | | |
| | Programme 1—National Plan Implementation | 893,600 | 52,500 |
| | MINISTRY OF IRRIGATION, POWER AND HIGHWAYS— | | |
| | Recurrent Rs. | 159,602,200 | |
| | Capital Rs. | 694,895,830 | |
| | Made up as follows :— | | |
| Head 27, | Minister of Irrigation, Power and Highways— | | |
| | Programme 1—General Administration and Staff Services | 1,634,700 | 437,640,000 |
| | Programme 2—Territorial Civil Engineering Services | 104,080,000 | 90,338,040 |
| Head 28, | Irrigation Department | | |
| | Programme 1—General Administration and Staff Services | 9,515,800 | 5,375,040 |
| | Programme 2—Construction and Development of Major Irrigation and Drainage Works | 9,347,200 | 108,197,580 |
| Head 29, | Land Development Department | | |
| | Programme 1—Administration and Land Development in Colonisation Areas | 5,740,950 | 2,002,080 |

Appropriation Law, No. 25 of 1977

| | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|--|----------------------------------|--------------------------------|
| | <i>Rs.</i> | <i>Rs.</i> |
| Head 30, Electrical Department Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government Buildings and Sacred Places of Worship | 18,100,000 | 9,000,000 |
| Head 31, Department of Highways Programme 1—Provision of National Highway Network | 2,862,350 | 28,760,170 |
| Head 32, Government Factory Programme 1—Mechanical Engineering Work and Repair Services | 3,985,000 | 1,768,000 |
| Head 33, Department of Machinery and Equipment Programme 1—General Administration and Management of Machinery and Equipment | 4,336,200 | 11,815,000 |
| MINISTRY OF TRADE— | | |
| | Recurrent Rs. 18,201,367 | |
| | Capital Rs. 12,908,268 | |
| | Made up as follows :— | |
| Head 37, Minister of Trade Programme 1—General Administration and Staff Services | 2,073,000 | 11,000 |
| Head 38, Department of Registrar of Companies Programme 1—Administration of Companies and other Ordinances | 1,411,940 | 30,875 |
| Head 39, Department of Government Supplies Programme 1—Administration of Supply Services | 3,903,200 | 171,225 |
| Head 40, Department of Controller of Imports & Exports Programme 1—Administration of Imports and Exports | 2,319,000 | 45,500 |
| Head 41, Department for Development of Marketing Programme 1—Marketing Administration | 1,126,857 | 7,928,202 |
| Head 42, Department of Commerce Programme 1—Trade Promotion | 1,959,920 | 12,000 |
| Head 43, Department of Commodity Purchase Programme 1—Purchase and Sale of Rubber, Tea, Coconut products, other commodities and Formic and Acetic Acids | — | 1,490,510 |
| Head 44, Price Control Department Programme 1—Administration of Price Control, Weights and Measures and Licensing of Traders Laws | 5,407,450 | 3,218,956 |

Appropriation Law, No. 25 of 1977

7

| | | Recurrent Expenditure | Capital Expenditure |
|--|---|--------------------------|------------------------|
| | | Rs. | Rs. |
| MINISTRY OF EDUCATION— | | | |
| Recurrent Rs. | | 973,132,620 | |
| Capital Rs. | | 64,344,790 | |
| Made up as follows :— | | | |
| Head 48, | Minister of Education | | |
| | Programme 1—General Administration and Staff Services | 49,458,100 | 2,040,000 |
| | Programme 2—General Education | 813,208,000 | 34,481,010 |
| | Programme 3—Teacher Education | 12,815,000 | 834,500 |
| | Programme 4—Technical/Vocational Education | 12,500,500 | 8,305,010 |
| Head 49, | Department of Examinations | | |
| | Programme 1—Administration and Evaluation of Examinations | 22,400,000 | 2,819,160 |
| Head 50, | Contributions to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya | | |
| | Programme 1—Contributions to Higher Education | 62,000,000 | 15,865,110 |
| Head 51, | Educational Publications Department | | |
| | Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education | 751,020 | — |
| MINISTRY OF SHIPPING, AVIATION AND TOURISM— | | | |
| Recurrent Rs. | | 79,858,144 | |
| Capital Rs. | | 19,555,591 | |
| Made up as follows :— | | | |
| Head 55, | Minister of Shipping, Aviation and Tourism | | |
| | Programme 1—General Administration and Staff Services | 907,020 | 99,606 |
| | Programme 2—Promotion and Development of Shipping | 576,924 | — |
| | Programme 3—Development of Port Facilities | 3,500,000 | — |
| | Programme 4—Promotion and Development of Tourism | 19,400,000 | 800,530 |
| Head 56, | Colombo Port Commission | | |
| | Programme 1—General Administration and Staff Services | 7,900,800 | 945,075 |
| | Programme 2—Port Facilities (Colombo) | 29,783,600 | 12,566,820 |
| | Programme 3—Port Facilities (Other Ports) | 2,005,000 | 2,062,500 |
| | Programme 4—Coast Protection | 141,600 | 1,176,050 |
| Head 57, | Department of Wild Life Conservation | | |
| | Programme 1—Conservation of Fauna and Flora | 2,233,000 | 315,000 |
| Head 58, | Department of Zoological Gardens | | |
| | Programme 1—Zoological Gardens Services | 2,708,300 | 520,000 |
| Head 59, | Department of Civil Aviation | | |
| | Programme 1—Provision of Facilities for International, Regional and Domestic Air Navigation | 10,701,900 | 1,070, 10 |

Appropriation Law, No. 25 of 1977

| | | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|--|--|----------------------------------|--------------------------------|
| | | <i>Rs.</i> | <i>Rs.</i> |
| MINISTRY OF LABOUR— | | | |
| | Recurrent Rs. | 21,348,075 | |
| | Capital Rs. | 1,569,759 | |
| | Made up as follows :— | | |
| Head 62, | Minister of Labour | | |
| | Programme 1—General Administration and Staff Services | 393,420 | 13,000 |
| Head 63, | Department of Labour | | |
| | Programme 1—General Administration | 3,162,030 | 112,694 |
| | Programme 2—Industrial Relations and Enforcement of Labour Laws | 5,875,020 | 142,500 |
| | Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers | 1,166,460 | 500,875 |
| | Programme 4—Employees' Provident Fund Act | 2,641,465 | 17,000 |
| | Programme 5—Employment Services | 8,109,680 | 783,690 |
| MINISTRY OF PUBLIC ADMINISTRATION AND HOME AFFAIRS— | | | |
| | Recurrent Rs. | 1,045,186,900 | |
| | Capital Rs. | 8,152,250 | |
| | Made up as follows :— | | |
| Head 65 | Minister of Public Administration and Home Affairs | | |
| | Programme 1—General Administration and Staff Services | 646,432,500 | 10,000 |
| | Programme 2—Public Administration | 5,140,600 | 88,800 |
| | Programme 3—Implementation of the Official Language Policy | 926,900 | 32,000 |
| Head 66, | Department of Pensions | | |
| | Programme 1—Pensions, Retirement Benefit and Gratuities | 305,545,000 | 30,000 |
| Head 67, | District Administration | | |
| | Programme 1—District Administration and Staff Services | 71,772,000 | 264,000 |
| | Programme 2—Rest Houses and Circuit Bungalows | 630,000 | 500,000 |
| Head 68, | Registrar-General | | |
| | Programme 1—Registration Services | 8,118,500 | 48,200 |
| Head 69, | Department of Rural Development | | |
| | Programme 1—General Administration and Staff Services | 306,000 | — |
| | Programme 2—Community Development and Training | 4,829,500 | 140,000 |
| | Programme 3—Shramadana Activities | 1,309,500 | 7,036,750 |
| Head 70, | Department of Mosques and Muslim Charitable Trusts | | |
| | Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment) Act, No. 21 of 1962 | 176,400 | 2,500 |

| | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|---|----------------------------------|--------------------------------|
| | <i>Rs.</i> | <i>Rs.</i> |
| MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION— | | |
| Recurrent Rs. | 130,823,778 | |
| Capital Rs. | 313,538,314 | |
| Made up as follows :— | | |
| Head 75, Minister of Local Government, Housing and Construction | | |
| Programme 1—General Administration and Staff Services | 2,029,260 | 15,012,010 |
| Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board | 195,610 | — |
| Programme 3—National Water Supply and Drainage Board | 1,500,000 | 98,381,506 |
| Head 76, Department of Local Government | | |
| Programme 1—Local Government Services | 91,230,900 | 67,312,388 |
| Head 77, Department of Town and Country Planning | | |
| Programme 1—Promotion of Town and Country Planning | 1,214,800 | 3,222,020 |
| Head 78, Department of Local Government Service | | |
| Programme 1—General Administration and Staff Services | 5,116,293 | — |
| Head 79, Department of People's Committees | | |
| Programme 1—Establishment and Maintenance of People's Committees | 1,000,000 | — |
| Head 80, Department of National Housing | | |
| Programme 1—Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and Other Acts | 5,686,915 | 33,740,000 |
| Head 81, Department of Buildings | | |
| Programme 1—General Administration and Staff Services | 11,700,000 | 100,000 |
| Programme 2—Construction of New Public Buildings and Permanent Improvements | — | 95,770,390 |
| Programme 3—Maintenance of Public Buildings | 11,150,000 | — |
| MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS— | | |
| Recurrent Rs. | 80,498,200 | |
| Capital Rs. | 539,990,665 | |
| Made up as follows :— | | |
| Head 82, Minister of Industries and Scientific Affairs | | |
| Programme 1—Policy Formulation, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises | 28,881,000 | 525,672,020 |
| Programme 2—Promotion of Scientific and Industrial Research | 9,444,400 | 9,901,600 |
| Programme 3—General Administration and Staff Services | 31,458,300 | 20,000 |

| | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|--|----------------------------------|--------------------------------|
| | <i>Rs.</i> | <i>Rs.</i> |
| Head 83, Geological Survey Department Programme 1—Geological Survey, Mineral Exploration and Allied Services | 2,082,460 | 1,893,125 |
| Head 84, Salt Department Programme 1—Administration of the Salt Ordinance | 5,000 | — |
| Head 85, Department of Meteorology Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service | 3,504,940 | 562,010 |
| Head 86, Department of Small Industries Programme 1—Promotion and Development of Small Industries | 5,122,100 | 1,941,910 |
| MINISTRY OF FINANCE AND PLANNING | | |
| | Recurrent Rs. 1,958,256,120 | |
| | Capital Rs. 2,471,408,730 | |
| | Made up as follows :— | |
| Head 87, Minister of Finance and Planning Programme 1—General Administration and Staff Services | 858,520 | 5,000,000 |
| Head 88, Treasury Programme 1—Financial Policy and Administration | 22,349,020 | 168,305,000 |
| Head 89, Department of Inland Revenue Programme 1—Administration of Inland Revenue and Other Tax Laws | 18,239,630 | 233,050 |
| Head 90, Customs Programme 1—Administration of Customs Law | 10,250,880 | 3,159,200 |
| Head 91, Loan Board Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation | 137,000 | — |
| Head 92, Excise Department Programme 1—Administration of Excise Tax Laws | 5,788,700 | 195,370 |
| Head 93, Valuation Department Programme 1—Valuation Services | 4,057,500 | — |
| Head 94, Public Debt Programme 1—Management of Public Debt | 59,951,500 | 83,000,000 |
| Head 95, Miscellaneous Services Programme 1—Financial Assistance and Special Treasury Services and Expenses | 1,835,653,370 | 2,311,514,110 |
| Head 96, Department of Credit Councils Programme 1—Administration of Credit Councils Laws | 970,000 | 2,000 |

| | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|---|--|--|
| MINISTRY OF TRANSPORT— | | |
| Recurrent Rs. | 293,143,000 | |
| Capital Rs. | 271,982,310 | |
| Made up as follows :— | | |
| Head 100, Minister of Transport | | |
| Programme 1—General Administration and Staff Services | 657,000 | 91,506,010 |
| Head 101, Railway | | |
| Programme 1—General Administration and Staff Services | 57,700,000 | 1,810,000 |
| Programme 2—Transport Services | 99,450,000 | 132,000 |
| Programme 3—Rolling Stock (Purchasing, Overhauling and Maintenance) | 76,250,000 | 133,223,200 |
| Programme 4—Permanent Way, Signalling, Buildings and New Constructions | 48,100,000 | 44,193,800 |
| Programme 5—Working of the Kelani Valley Railway Line | 8,500,000 | 1,107,300 |
| Head 102, Commissioner of Motor Traffic | | |
| Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1951, and the relevant provisions of the Finance Act, No. 11 of 1963 | 2,486,000 | 10,000 |
| MINISTRY OF PLANTATION INDUSTRY— | | |
| Recurrent Rs. | 61,107,000 | |
| Capital Rs. | 43,225,315 | |
| Made up as follows :— | | |
| Head 106, Minister of Plantation Industry | | |
| Programme 1—General Administration and Staff Services | 61,107,000 | 130,000 |
| Programme 2—Development and Assistance to Plantation Industry | — | 43,095,315 |
| MINISTRY OF JUSTICE— | | |
| Recurrent Rs. | 78,747,450 | |
| Capital Rs. | 1,582,940 | |
| Made up as follows :— | | |
| Head 112, Minister of Justice | | |
| Programme 1—General Administration and Staff Services | 1,735,000 | 10,000 |
| Head 113, Courts Administration | | |
| Programme 1—Administration of the High Courts, District Courts, Magistrate's Courts and Labour Tribunals | 23,086,700 | 232,900 |
| Head 114, Attorney-General | | |
| Programme 1—Legal Services to Government State Corporations and Statutory Boards | 3,056,800 | 30,000 |
| Head 115, Legal Draftsman's Department | | |
| Programme 1—Drafting Bills and Revising Subordinate Legislation | 1,155,500 | 3,000 |
| Head 116, Debt Conciliation Board | | |
| Programme 1—Debt Conciliation Services | 165,000 | — |

| | <i>Recurrent Expenditure Rs.</i> | <i>Capital Expenditure Rs.</i> |
|--|--|--|
| Head 117, Department of the Bribery Commissioner Programme 1—Investigation and Prevention of Bribery | 990,600 | 5,000 |
| Head 118, Registrar of the Supreme Court Programme 1—Administrative Services to the Supreme Court | 1,127,700 | 15,500 |
| Head 119, Department of Prisons Programme 1—Custody, Maintenance and Rehabili- tation of convicted and remand prisoners | 45,000,000 | 1,284,540 |
| Head 120, Government Analyst Programme 1—Scientific Laboratory and Advisory Services | 1,159,750 | — |
| Head 121, Public Trustee Programme 1—Administration of Estates, Trusts, Buddhist Temporalities, Testamentary, Curator- ship and Lunacy Guardianship proceedings | 977,100 | 2,000 |
| Head 122, Secretary, Criminal Justice Commission Programme 1—Administration of the Criminal Justice Commissions Act | 293,300 | — |
| MINISTRY OF AGRICULTURE AND LANDS— | | |
| Recurrent Rs. 391,668,250 | | |
| Capital Rs. 168,761,925 | | |
| Made up as follows :— | | |
| Head 130, Minister of Agriculture and Lands Programme 1—General Administration | 93,169,980 | 57,340,620 |
| Programme 2—Rural Institutions and Agricultural Productivity Laws Division | 156,761,020 | 335,030 |
| Head 131, Department of Agriculture Programme 1—Development of Crop Husbandry | 38,725,698 | 42,977,195 |
| Programme 2—Development of Animal Husbandry | 11,115,582 | 18,124,500 |
| Programme 3—General Administration and Supporting Technical Services | 16,671,370 | 12,194,155 |
| Head 132, Land Commissioner Programme 1—Administration, Agricultural Development and Sale of State Land | 15,977,000 | 17,752,500 |
| Programme 2—Intensification of Agricultural Deve- lopment and Community Building in Settlement Schemes | 1,333,000 | 265,000 |
| Head 133, Land Settlement Department Programme 1—Implementation of the Land Settlement Ordinance | 902,500 | — |
| Head 134, Survey Department Programme 1—Survey Operations | 47,885,600 | 886,760 |
| Head 135, Forest Department Programme 1—Administration and Development of Forest Resources | 6,960,500 | 14,880,655 |

| | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|--|---------------------------------|-------------------------------|
| Head 136, Department of Kandyan Peasantry Rehabilitation Programme 1—Kandyan Peasantry Rehabilitation Services | 156,000 | — |
| Head 137, Department of Minor Export Crops Programme 1—Promotion and Development of Minor Export Crops | 2,010,000 | 4,005,510 |
| MINISTRY OF FISHERIES— | | |
| Recurrent Rs. | 12,675,350 | |
| Capital Rs. | 115,119,565 | |
| Made up as follows :— | | |
| Head 140, Minister of Fisheries Programme 1—General Administration and Staff Services | 1,000,000 | 93,078,050 |
| Programme 2—Regulation and Development of Fisheries | 8,812,350 | 16,983,010 |
| Programme 3—Fisheries Survey and Research | 2,316,500 | 3,060,010 |
| Programme 4—Institute of Fish Technology | 546,500 | 1,998,495 |
| MINISTRY OF POSTS AND TELECOMMUNICATIONS— | | |
| Recurrent Rs. | 206,187,363 | |
| Capital Rs. | 36,851,770 | |
| Made up as follows :— | | |
| Head 150, Minister of Posts and Telecommunications Programme 1—General Administration and Staff Services | 560,000 | 2,500 |
| Head 151, Department of Posts and Telecommunications Programme 1—General Administration and Financial Services | 21,183,263 | 400,000 |
| Programme 2—Postal Services | 17,332,093 | 2,028,000 |
| Programme 3—Telecommunication Services | 67,112,007 | 34,421,270 |
| MINISTRY OF HEALTH— | | |
| Recurrent Rs. | 491,070,300 | |
| Capital Rs. | 37,226,609 | |
| Made up as follows :— | | |
| Head 154, Minister of Health Programme 1—General Administration and Staff Services | 31,014,200 | 1,680,409 |
| Programme 2—Patient Care Services | 306,140,200 | 28,990,750 |
| Programme 3—Community Health Services | 140,563,900 | 5,746,450 |
| Head 155, Department of Ayurveda Programme 1—Ayurvedic Services | 13,352,000 | 809,000 |
| MINISTRY OF INFORMATION AND BROADCASTING— | | |
| Recurrent Rs. | 50,002,600 | |
| Capital Rs. | 2,241,220 | |
| Made up as follows :— | | |
| Head 160, Minister of Information and Broadcasting Programme 1—General Administration Services and Publicity | 5,052,600 | 1,996,210 |
| Head 161, Department of Government Printing Programme 1—Print Production | 44,950,000 | 245,010 |

| | Recurrent Expenditure Rs. | Capital Expenditure Rs. |
|---|---------------------------------|-------------------------------|
| MINISTRY OF SOCIAL SERVICES— | | |
| Recurrent Rs. | 50,153,324 | |
| Capital Rs. | 122,830 | |
| Made up as follows :— | | |
| Head 165, Minister of Social Services | | |
| Programme 1—General Administration and Staff Services | 645,860 | 20,810 |
| Head 166, Department of Social Services | | |
| Programme 1—General Administration and Staff Services | 1,170,740 | 12,000 |
| Programme 2—Provision of Financial Assistance and Social Services | 38,986,924 | 70,010 |
| Programme 3—Workmen's Compensation and Social Insurance | 349,800 | — |
| Head 167, Department of Probation and Child Care Services | | |
| Programme 1—General Administration and Staff Services | 817,000 | 10,000 |
| Programme 2—Correctional and Rehabilitation Services | 4,568,000 | 10,010 |
| Programme 3—Child Care Services | 3,615,000 | — |
| MINISTRY OF CULTURAL AFFAIRS— | | |
| Recurrent Rs. | 10,400,550 | |
| Capital Rs. | 4,787,070 | |
| Made up as follows :— | | |
| Head 170, Minister of Cultural Affairs | | |
| Programme 1—General Administration and Staff Services | 1,462,200 | — |
| Programme 2—Co-ordination of Cultural Activities | — | 18,040 |
| Head 171, Department of National Museums | | |
| Programme 1—Administration of Museum Services | 1,124,600 | 530,200 |
| Head 172, Department of Cultural Affairs | | |
| Programme 1—Promotion of Religious and Cultural Activities | 3,698,290 | 37,510 |
| Head 173, Department of Archaeology | | |
| Programme 1—Archaeological Services | 3,303,800 | 4,000,520 |
| Head 174, Department of National Archives | | |
| Programme 1—Archives Services | 811,660 | 200,800 |
| MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS— | | |
| Recurrent Rs. | 6,856,890 | |
| Capital Rs. | 2,305,000 | |
| Made up as follows :— | | |
| Head 177, Minister of Parliamentary Affairs and Sports | | |
| Programme 1—Promotion of Sports Activities | 5,452,690 | 1,250,000 |
| Head 178, Department of Rehabilitation | | |
| Programme 1—Management of Rehabilitation Centres and Projects | 1,404,200 | 1,055,000 |

| | <i>Recurrent Expenditure</i> | <i>Capital Expenditure</i> |
|--|----------------------------------|--------------------------------|
| | <i>Rs.</i> | <i>Rs.</i> |
| MINISTRY OF FOOD AND CO-OPERATIVES— | | |
| Recurrent Rs. | 2,096,515,350 | |
| Capital Rs. | 3,051,270. | |
| Made up as follows :— | | |
| Head 181, Minister of Food and Co-operatives | | |
| Programme 1—General Administration and Staff Services | 546,500 | 1,057,500 |
| Head 182, Department of Food Commissioner | | |
| Programme 1—Purchase and Distribution of Food stuffs | 2,074,000,000 | 1,938,770 |
| Head 183, Department of Co-operative Development | | |
| Programme 1—Development, Supervision and Audit of Co-operative Societies | 21,550,310 | 50,000 |
| Head 184, Co-operative Employees' Commission | | |
| Programme 1—General Administration | 418,540 | 5,000 |
| MINISTRY OF TEXTILE INDUSTRIES— | | |
| Recurrent Rs. | 14,063,100 | |
| Capital Rs. | 8,623,960 | |
| Made up as follows :— | | |
| Head 186, Minister of Textile Industries | | |
| Programme 1—Promotion and Development of Textile Industries | 647,500 | 5,400,010 |
| Programme 2—General Administration and Staff Services | 577,500 | 30,000 |
| Head 187, Department of Textile Industries | | |
| Programme 1—Promotion and Development of Textile Production | 12,838,100 | 3,193,950 |

SECOND SCHEDULES

| Department | Item No. | Activities of the Government | (I) | (II) | (III) | (IV) | (V) |
|---|----------|------------------------------|---|---|--|---|-----|
| | | | Maximum limits of Expenditure of the activities of Government | Maximum limits of Receipts to be credited to the accounts of the activities of Government | Maximum limits of Debit Balances of the activities of Government | Maximum limits of Liabilities of the activities of Government | |
| | | | Rs. | Rs. | Rs. | Rs. | Rs. |
| His Excellency the President | 1 | Advances to State Officers | 1,000 | 3,500 | 500 | — | — |
| Prime Minister | 2 | Advances to State Officers | 1,000 | 500 | 500 | — | — |
| Judges of the Supreme Court | 3 | Advances to State Officers | 60,000 | 26,500 | 75,500 | — | — |
| Office of the Cabinet of Ministers | 4 | Advances to State Officers | 500 | 1,500 | 200 | — | — |
| State Services Advisory Board | 5 | Advances to State Officers | 500 | 1,200 | 300 | — | — |
| State Services Disciplinary Board | 6 | Advances to State Officers | 500 | 1,200 | 300 | — | — |
| Judicial Services Advisory and Disciplinary Boards | 7 | Advances to State Officers | 500 | 1,200 | 300 | — | — |
| National State Assembly | 8 | Advances to State Officers | 1,000 | 6,400 | 600 | — | — |
| Audit Office | 9 | Advances to State Officers | 2,000 | 17,000 | 1,000 | — | — |
| Office of the Leader of the National State Assembly | 10 | Advances to State Officers | 500 | 1,200 | 300 | — | — |
| Office of the Leader of the Opposition in the National State Assembly | 11 | Advances to State Officers | 1,000 | 500 | 500 | — | — |
| Department of Elections | 12 | Advances to State Officers | 3,000 | 19,000 | 900 | — | — |
| Minister of Defence | 13 | Advances to State Officers | 3,000 | 5,000 | 1,000 | — | — |
| Immigration and Emigration | 14 | Advances to State Officers | 5,000 | 12,000 | 1,000 | — | — |
| Registration of Persons | 15 | Advances to State Officers | 8,000 | 9,000 | 1,500 | — | — |

| | | | | | | |
|---|-------|---|------------|------------|-----------|-----------|
| Sri Lanka Army | 16 .. | Advances to State Officers | 60,000 | 450,000 | 10,000 | — |
| | 17 .. | Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services | 2,470,000 | 2,700,000 | 450,000 | 80,000 |
| | 18 .. | Development work undertaken by the Army Units | 11,000,000 | 17,000,000 | — | — |
| | 19 .. | Agricultural development work undertaken by the Army Units | 600,000 | 1,000,000 | — | — |
| Sri Lanka Navy | .. | Advances to State Officers | 22,000 | 85,000 | 4,000 | — |
| Sri Lanka Air Force | .. | Advances to State Officers | 12,000 | 59,500 | 2,500 | — |
| Police | .. | Advances to State Officers | 3,000 | 794,000 | 2,000 | — |
| Minister of Foreign Affairs | .. | Advances to State Officers | 2,000 | 4,000 | 1,000 | — |
| Sri Lanka Missions Abroad | .. | Advances to State Officers | 2,000 | 1,500 | 1,000 | — |
| | 25 .. | Running expenses of Sri Lanka Students Welfare Centre in London | 100 | 100 | — | — |
| Minister of Planning and Economic Affairs | 26 .. | Advances to State Officers (Establishment and Finance, General Economic Affairs, Plan Publicity, Regional Development and Employment Divisions) | 4,000 | 5,000 | 1,000 | — |
| | 27 .. | Advances to State Officers (External Resources Division) | 1,000 | 2,500 | 500 | — |
| | 28 .. | Advances to State Officers (National Planning Division) | 500 | 700 | 300 | — |
| Census and Statistics | .. | Advances to State Officers | 1,000 | 8,000 | 500 | — |
| Minister of Irrigation Power and Highways | 30 .. | Advances to State Officers | 1,000 | 5,500 | 500 | — |
| | 31 .. | Advances to State Officers (Territorial Units) | 2,360,000 | 2,500,000 | 470,000 | — |
| | 32 .. | Stores Advance Account | 42,500,000 | 45,000,000 | 7,500,000 | 1,000,000 |
| Irrigation Department | .. | Advances to State Officers | 100,000 | 140,000 | 20,000 | — |

Appropriation Law, No. 25 of 1977

| Department | Item No. | (I) Activities of the Government | (II) Maximum limits of Expenditure of the activities of Government | (III) Maximum limits of Receipts to be credited to the accounts of the activities of Government | (IV) Maximum limits of Debit Balance of the activities of Government | (V) Maximum limits of Liabilities of the activities of Government |
|---------------------------------------|----------|---|---|--|---|--|
| | | | Rs. | Rs. | Rs. | Rs. |
| Government Factory | 34 | Government Factory, Stores Advance Account | 6,715,000 | 9,520,000 | 1,380,000 | — |
| | 35 | Government Factory, Work Done Advance Account | 11,000,000 | 13,400,000 | — | — |
| | 36 | Government Factory, Foundry Works Advance Account | 1,453,000 | 1,671,000 | — | — |
| | 37 | Government Factory, Log Sawing Advance Account | 685,000 | 787,000 | — | — |
| | 38 | Advances to State Officers | 2,000 | 6,000 | 1,000 | — |
| Department of Machinery and Equipment | 39 | Purchase of Stores, Advance Account | 15,000,000 | 32,000,000 | 13,000,000 | 1,000,000 |
| | 40 | Work Done Advance Account | 54,700,000 | 69,000,000 | 3,400,000 | — |
| | 41 | Advances to State Officers | 80,000 | 215,000 | 15,000 | — |
| Land Development Department | 42 | Operation of Saw Mills and Logging Units | 1,400,000 | 2,000,000 | 400,000 | — |
| | 43 | Advances to State Officers | 7,000 | 76,600 | 3,400 | — |
| | 44 | Land Development Stores Advance Account No. 2 | 5,500,000 | 5,500,000 | 695,000 | — |
| | 45 | Land Development, Work done Advance Account | 10,000,000 | 15,000,000 | 2,500,000 | — |
| Department of Highways | 46 | Advances to State Officers | 4,000 | 13,000 | 1,000 | — |
| Minister of Trade | 47 | Advances to State Officers | 1,000 | 1,700 | 500 | — |
| Government Supplies | 48 | Advances to State Officers | 4,000 | 28,200 | 800 | — |
| | 49 | Advance Account for the purchase, transport and maintenance of equipment, stores, &c. | 77,500,000 | 141,000,000 | 13,000,000 | 22,500,000 |

Appropriation Law, No. 25 of 1977

15

| | | | | | | | | | |
|-----------------------------------|----|----|--|-------------|-------|-------------|--------|------------|-------|
| Controller of Imports and Exports | 50 | .. | Advances to State Officers | 2,000 | -- | 3,500 | -- | 1,000 | -- |
| Marketing | 51 | .. | Purchase, collection and sale of local and other products, and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government vehicles | 92,000,000 | -- | 99,000,000 | -- | 10,000,000 | -- |
| | 52 | .. | Catering and Working of the Bakery and kitchen | 9,500,000 | .. | 10,000,000 | .. | 1,000,000 | .. |
| | 53 | .. | Purchase, collection, processing, canning and sale of local canned products | 20,000,000 | .. | 20,000,000 | .. | 2,500,000 | .. |
| | 54 | .. | Purchase, collection, processing, canning and sale of canned products--Attana-galla Canning Factory | 20,000,000 | .. | 20,000,000 | .. | 2,500,000 | .. |
| | 55 | .. | Advances to State Officers | 300,000 | .. | 380,000 | .. | 60,000 | .. |
| Department of Commodity Purchase | 56 | .. | Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses | 523,000,000 | .. | 530,000,000 | .. | 10,000,000 | .. |
| | 57 | .. | Advances to State Officers | 3,000 | .. | 22,000 | .. | 1,000 | .. |
| Price Control Department | 58 | .. | Advances to State Officers | 2,000 | .. | 11,000 | .. | 1,000 | .. |
| Minister of Education | 59 | .. | Advances to State Officers | 20,000 | .. | 2,400,000 | .. | 4,000 | .. |
| | 60 | .. | Stores Advance Account (construction and maintenance of school buildings) | 40,000 | -- | 150,000 | -- | 10,000 | -- |
| | 61 | .. | Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings | -- | -- | 3,500 | -- | -- | -- |
| | 62 | .. | School Science Equipment Production Unit | 244,000 | -- | 302,000 | -- | -- | -- |
| | 63 | .. | National Diploma Course | 2,000,000 | -- | 2,250,000 | -- | -- | -- |
| Department of Examinations | 64 | .. | Advances to State Officers | -- | 5,000 | -- | 24,000 | -- | 3,000 |

Appropriation Law, No. 25 of 1977

| Department | (I) Item No. | (II) Activities of the Government | (III) Maximum limits of Expenditure of the activities of Government | (IV) Maximum limits of Receipts to be credited to the accounts of Government | (V) Maximum limits of Debit Balances of the activities of Government | (VI) Maximum limits of Liabilities of the activities of Government |
|--|-----------------|---|--|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Department of Educational Publications | 65 | Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff) | 16,500,000 | 17,700,000 | 6,230,000 | — |
| Minister of Shipping, Aviation and Tourism | 66 | Advances to State Officers | 1,000 | 1,300 | 500 | — |
| | 67 | Advances to State Officers (Ministry office and departments of Wild Life and Zoological Gardens) | 2,000 | 51,500 | 500 | — |
| Colombo Port Commission | 68 | Advances to State Officers | 5,000 | 262,000 | 3,000 | — |
| | 69 | Harbour Works Stores Accounts | 11,900,000 | 14,000,000 | 5,500,000 | 2,500,000 |
| | 70 | Work Done Account | 3,700,000 | 4,000,000 | 635,000 | — |
| | 71 | Work Done Account, Mahara | 264,000 | 300,000 | — | — |
| | 72 | Working of Saw Mill | 673,000 | 748,000 | — | — |
| Zoological Gardens | 73 | Advance Account for the purchase and sale of exhibits for foreign countries | 10,000 | 10,000 | — | — |
| Civil Aviation | 74 | Advances to State Officers | 7,000 | 32,000 | 4,000 | — |
| Minister of Labour | 75 | Advances to State Officers | 500 | 950 | 250 | — |
| Department of Labour | 76 | Labour Gazette | 95,000 | 95,000 | — | — |
| | 77 | Advances to State Officers | 75,000 | 135,000 | 15,000 | — |
| | 78 | Provision of funds for Co-operative Labour Societies | — | 180,000 | — | — |
| | 79 | Payment of Gratuities to Indian Repatriate Labour | 65,000 | 50,000 | 86,500 | — |

| | | | | | | |
|--|-----|---------------------------------|-------|--------|-------|---|
| Minister of Public Administration and Home Affairs | 30 | Advances to State Officers | 8,000 | 33,600 | 4,400 | — |
| Pension Office | 81 | Advances to State Officers | 1,000 | 6,200 | 500 | — |
| Public Service Provident Fund | 82 | Advances to State Officers | 750 | 4,450 | 300 | — |
| Teachers' Widows' and Orphans' Pension Fund Office | 83 | Advances to State Officers | 750 | 900 | 310 | — |
| Widows' and Orphans' Pension Office | 84 | Advances to State Officers | 1,000 | 1,200 | 450 | — |
| Colombo Kachcheri | 85 | Advances to State Officers | 2,000 | 41,500 | 500 | — |
| Kalutara Kachcheri | 86 | Advances to State Officers | 3,000 | 22,000 | 1,000 | — |
| Kandy Kachcheri | 87 | Advances to State Officers | 1,500 | 21,000 | 500 | — |
| | 88 | Purchase and sale of Cartridges | — | 5,000 | — | — |
| Matale Kachcheri | 89 | Advances to State Officers | 1,500 | 13,000 | 500 | — |
| Nuwara Eliya Kachcheri | 90 | Advances to State Officers | 3,000 | 14,000 | 1,000 | — |
| Galle Kachcheri | 91 | Advances to State Officers | 2,500 | 27,750 | 750 | — |
| | 92 | Purchase and sale of Cartridges | — | 2,100 | — | — |
| Matara Kachcheri | 93 | Advances to State Officers | 1,000 | 17,500 | 500 | — |
| | 94 | Purchase and sale of Cartridges | — | 1,100 | — | — |
| Hambantota Kachcheri | 95 | Advances to State Officers | 1,000 | 15,000 | 500 | — |
| Jaffna Kachcheri | 96 | Advances to State Officers | 1,000 | 16,500 | 500 | — |
| Mannar Kachcheri | 97 | Advances to State Officers | 1,500 | 6,000 | 500 | — |
| Vavuniya Kachcheri | 98 | Advances to State Officers | 1,000 | 6,500 | 500 | — |
| Battialoa Kachcheri | 99 | Advances to State Officers | 1,000 | 10,000 | 500 | — |
| Amparai Kachcheri | 100 | Advances to State Officers | 6,000 | 16,800 | 1,200 | — |
| Trincomalee Kachcheri | 101 | Advances to State Officers | 1,000 | 17,500 | 500 | — |
| Kurunegala Kachcheri | 102 | Advances to State Officers | 1,000 | 20,500 | 500 | — |
| Puttalam Kachcheri | 103 | Advances to State Officers | 2,000 | 13,500 | 500 | — |
| Anuradhapura Kachcheri | 104 | Advances to State Officers | 2,000 | 9,000 | 500 | — |
| Polonnaruwa Kachcheri | 105 | Advances to State Officers | 1,000 | 550 | 500 | — |

| Department | Item No. | Activities of the Government | (II) | (III) | (IV) | (V) |
|--|----------|---|---|---|--|---|
| | | | Maximum limits of Expenditure of the activities of Government | Maximum limits of Receipts to be credited to the accounts of the activities of Government | Maximum limits of Debit Balances of the activities of Government | Maximum limits of Liabilities of the activities of Government |
| | | | Rs. | Rs. | Rs. | Rs. |
| Badulla Kachcheri | .. 106 | Advances to State Officers | 1,000 | 14,500 | 500 | — |
| Moneragala Kachcheri | .. 107 | Advances to State Officers | 2,000 | 11,500 | 500 | — |
| | 108 | Purchase and sale of Cartridges | 150,000 | 250,000 | 7,000 | — |
| Ratnapura Kachcheri | .. 109 | Advances to State Officers | 1,100 | 2,500 | 500 | — |
| Kegalle Kachcheri .. | .. 110 | Advances to State Officers | 1,500 | 16,000 | 500 | — |
| Registrar-General .. | .. 111 | Advances to State Officers | 4,000 | 47,500 | 2,500 | — |
| Rural Development | .. 112 | Advances to State Officers | 500 | 24,200 | 300 | — |
| Mosques and Muslim Charitable Trusts | 113 | Advances to State Officers | 500 | 800 | 300 | — |
| Minister of Local Government, Housing and Construction | 114 | Advances to State Officers | 2,000 | 3,500 | 1,000 | — |
| Local Government | .. 115 | Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure | 50,000 | 30,000 | 70,000 | — |
| | 116 | Printing of Account Books for Local Authorities | 122,000 | 126,000 | — | — |
| | 117 | Advances to State Officers | 1,500 | 6,400 | 300 | — |
| | 118 | Administration of the "Mahajana Pola" | 48,000 | 88,000 | — | — |
| Town and Country Planning | .. 119 | Advances to State Officers | 4,000 | 6,600 | 800 | — |
| Local Government Service | .. 120 | Advances to State Officers | 500 | 3,400 | 300 | — |
| | 121 | Advances for payment of pensions to Local Government Service Pensioners | 15,000 | 15,000 | 3,000 | — |

| | | | | | | | | | | |
|---|-----------|--|----|------------|----|-------------|----|------------|----|---------|
| People's Committee | .. 122 .. | Advances to State Officers | .. | 500 | .. | 1,700 | .. | 300 | .. | — |
| Department of National Housing | .. 123 .. | Advances to State Officers | .. | 25,000 | .. | 43,500 | .. | 6,500 | .. | — |
| Department of Buildings | .. 124 .. | Advances to State Officers | .. | 1,500,000 | .. | 1,320,000 | .. | 300,000 | .. | — |
| | 125 .. | Stores Advance account of Department of Buildings | .. | 12,600,000 | .. | 16,000,000 | .. | 2,700,000 | .. | 500,000 |
| Minister of Industries and Scientific Affairs | 126 .. | Advances to State Officers | .. | 6,000 | .. | 11,000 | .. | 3,000 | .. | — |
| Meteorology | .. 127 .. | Advances to State Officers | .. | 1,000 | .. | 4,600 | .. | 400 | .. | — |
| Small Industries | .. 128 .. | Purchase and sale of Cottage Industrial Products | .. | 32,000,000 | .. | 44,000,000 | .. | 10,000,000 | .. | — |
| | 129 .. | Establishment and management of Industrial Workshops including supply of raw materials | .. | 100 | .. | 400,000 | .. | 10,000 | .. | — |
| | 130 .. | Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase | .. | 100 | .. | 2,000,000 | .. | 1,000,000 | .. | — |
| | 131 .. | Advances to State Officers | .. | 20,000 | .. | 310,000 | .. | 110,000 | .. | — |
| | 132 .. | Running expenses of Industrial Schools | .. | 3,400,000 | .. | 3,300,000 | .. | 600,000 | .. | — |
| Treasury | .. 133 .. | Advances for the maintenance of graves of Boer Prisoners of War | .. | 180 | .. | 180 | .. | 180 | .. | — |
| | 134 .. | Advances for payments on behalf of other Governments | .. | 18,000,000 | .. | 17,300,000 | .. | 3,000,000 | .. | — |
| | 135 .. | Advances to State Officers | .. | 5,000 | .. | 24,000 | .. | 2,000 | .. | — |
| | 136 .. | Miscellaneous Advances | .. | 300,000 | .. | 300,000 | .. | 2,500,000 | .. | — |
| | 137 .. | Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government | .. | 50,000,000 | .. | 100,000,000 | .. | 90,000,000 | .. | — |

Appropriation Law, No. 25 of 1977

| Department | Item No. | (I) Activities of the Government | (II) Maximum limits of Expenditure of the activities of Government | | (III) Maximum limits of Receipts to be credited to the accounts of the activities of Government | | (IV) Maximum limits of Debit Balances of the activities of Government | | (V) Maximum limits of Liabilities of the activities of Government |
|-------------------------------|----------|--|---|-------------|--|-----|--|------------|--|
| | | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | |
| Department of Inland Revenue | 138 | Advances to State Officers | 10,000 | 84,000 | 6,000 | — | — | — | |
| Customs | 139 | Expenses in connection with seized and fortified goods | 140,000 | 400,000 | 104,000 | — | — | — | |
| Loan Board | 140 | Advances to State Officers | 5,000 | 30,500 | 3,000 | — | — | — | |
| Excise | 141 | Advances to State Officers | 500 | 1,600 | 300 | — | — | — | |
| Valuation | 142 | Advances to State Officers | 2,000 | 28,800 | 1,200 | — | — | — | |
| Miscellaneous Services | 143 | Advances to State Officers | 2,000 | 5,500 | 1,500 | — | — | — | |
| Department of Credit Councils | 144 | Government Insurance Fund | 150,000 | 1,250,000 | — | — | — | — | |
| Ministry of Transport | 145 | Advances to State Officers | 2,000 | 2,780 | — | — | — | — | |
| Railway | 146 | Advances to State Officers | 1,000 | 2,700 | 300 | — | — | — | |
| | 147 | Catering Service Advance Account | 9,000,000 | 10,000,000 | — | — | — | — | |
| | 148 | Railway Tourist Services Advance Account | 2,100,000 | 2,300,000 | — | — | — | — | |
| | 149 | Advances to State Officers | 300,000 | 1,850,000 | 150,000 | — | — | — | |
| | 150 | Railway Stores Advance Account | 71,000,000 | 180,000,000 | 118,000,000 | — | — | 40,000,000 | |
| | 151 | Work Done Advance Account | 900,000 | 1,400,000 | 200,000 | — | — | — | |
| | 152 | Stores Manufacturing Advance Account | 9,000,000 | 9,000,000 | 2,000,000 | — | — | — | |
| | 153 | Foundry Shop Advance Account | 5,000,000 | 5,000,000 | 10,000 | — | — | — | |
| | 154 | Timber Conversion Advance Account | 3,000,000 | 3,000,000 | 500,000 | — | — | — | |
| | 155 | Galgamuwa and Ambepussa quarries Advance Account | 650,000 | 650,000 | 20,000 | — | — | — | |
| | 156 | Sundry Advance Account | 3,000,000 | 3,000,000 | 500,000 | — | — | — | |

| | | | | | | | | | |
|---------------------------------|--------|---|----|------------|----|-------------|----|------------|----|
| Commissioner of Motor Traffic | .. 157 | Advances to State Officers | .. | 1,000 | .. | 13,100 | .. | 400 | .. |
| Minister of Plantation Industry | .. 158 | Advances to State Officers | .. | 5,000 | .. | 8,600 | .. | 1,000 | .. |
| | 159 | Estate Supplies | .. | 89,500,000 | .. | 95,000,000 | .. | 13,500,000 | .. |
| Minister of Justice | .. 160 | Advances to State Officers (Ministry Office) | .. | 2,000 | .. | 3,500 | .. | 500 | .. |
| | 161 | Advances to State Officers (High Courts, District Courts, Magistrates Courts and Labour Tribunals) | .. | 5,000 | .. | 51,000 | .. | 1,000 | .. |
| Attorney General | .. 162 | Advances to State Officers | .. | 2,000 | .. | 3,500 | .. | 500 | .. |
| Legal Draftsman | .. 163 | Advances to State Officers | .. | 2,000 | .. | 4,800 | .. | 400 | .. |
| Debt Conciliation Board | .. 164 | Advances to State Officers | .. | 500 | .. | 1,000 | .. | 250 | .. |
| Bribery Commissioner | .. 165 | Advances to State Officers | .. | 2,500 | .. | 4,000 | .. | 500 | .. |
| | 166 | Advancing monies to be used in bribery detections as bribes | .. | 135,000 | .. | 75,000 | .. | 60,000 | .. |
| Supreme Court | .. 167 | Advances to State Officers | .. | 1,000 | .. | 4,500 | .. | 500 | .. |
| Prisons | .. 168 | Prisons Industrial and Agricultural Undertakings | .. | 8,250,000 | .. | 15,200,000 | .. | 2,000,000 | .. |
| | 169 | Advances to State Officers | .. | 10,000 | .. | 108,000 | .. | 2,000 | .. |
| Govt. Analyst | .. 170 | Advances to State Officers | .. | 1,000 | .. | 6,000 | .. | 750 | .. |
| Public Trustee | .. 171 | Advances to State Officers | .. | 1,000 | .. | 3,000 | .. | 500 | .. |
| | 172 | Advances for Administration of Estates and Trusts | .. | — | .. | 1,000 | .. | — | .. |
| Criminal Justice Commission | .. 173 | Advances to State Officers | .. | 1,000 | .. | 3,000 | .. | 500 | .. |
| Minister of Agriculture & Lands | .. 174 | Advances to State Officers | .. | 20,000 | .. | 86,000 | .. | 4,000 | .. |
| | 175 | Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings | .. | 98,535,000 | .. | 135,000,000 | .. | 32,625,000 | .. |
| | 176 | Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock | .. | — | .. | 40,000,000 | .. | 2,600,000 | .. |

| Department | Item No. | (I) Activities of the Government | (II) Maximum limits of Expenditure of the activities of Government | (III) Maximum limits of Receipts to be credited to the accounts of the activities of Government | (IV) Maximum limits of Debit Balances of the activities of Government | (V) Maximum limits of Liabilities of the activities of Government |
|---------------------------|----------|---|---|--|--|--|
| | | | Rs. | Rs. | Rs. | Rs. |
| | 177 .. | Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas | 50,000 .. | 50,000 .. | 25,000 .. | — |
| | 178 .. | Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees | 200,000 .. | 500,000 .. | 76,000 .. | — |
| | 179 .. | Acquisition of Paddy Lands under the Paddy Lands Act | 30,000 .. | 30,000 .. | — | — |
| | 180 .. | Settling of gratuities and other statutory dues to Indian repatriate workers on L.R.C. lands | 3,000,000 .. | 2,000,000 .. | 2,000,000 .. | — |
| | 181 .. | Machine hire and workshops | 9,647,000 .. | 13,677,000 .. | 1,900,000 .. | — |
| Department of Agriculture | 182 .. | Calf raising ; purchasing and sale of cattle | 4,217,000 .. | 4,360,000 .. | 90,000 .. | — |
| | 183 .. | Operation of the Agricultural Workshop, Welisara | 745,000 .. | 1,995,000 .. | — | — |
| | 184 .. | Purchase and sale of agro-chemicals | 13,000,000 .. | 13,750,000 .. | 545,000 .. | — |
| | 185 .. | Potato Extension Scheme | 41,323,000 .. | 47,540,000 .. | — | — |
| | 186 .. | Maintenance of Agricultural Farms | 23,400,000 .. | 32,000,000 .. | 14,400,000 .. | — |
| | 187 .. | Maintenance of Livestock Farms including the purchase and sale of cattle | 18,590,000 .. | 27,900,000 .. | 16,920,000 .. | — |
| | 188 .. | Advances to State Officers | 2,500,000 .. | 2,500,000 .. | 500,000 .. | — |

| | | | | | | | | | |
|-----|----|---|------------|----|------------|----|------------|----|---|
| 189 | .. | Medium-term loans for the construction of tobacco flue curing barns | — | .. | 350,000 | .. | 80,000 | .. | — |
| 190 | .. | Short-term loans to Tobacco Societies | 170,000 | .. | 165,000 | .. | 85,000 | .. | — |
| 191 | .. | Running expenses of Central Agricultural Stores, Narahepitiya | 5,850,000 | .. | 7,410,000 | .. | 75,000 | .. | — |
| 192 | .. | Certified seed and Planting Materials | 43,752,000 | .. | 49,632,000 | .. | 11,500,000 | .. | — |
| 193 | .. | Advances to State Officers | 30,000 | .. | 184,000 | .. | 6,000 | .. | — |
| 194 | .. | Loans to owners of holdings under the L. D. O. | 5,000 | .. | 1,500,000 | .. | 100,000 | .. | — |
| 195 | .. | Advances to State Officers | 1,000 | .. | 4,250 | .. | 750 | .. | — |
| 196 | .. | Advances to State Officers | 60,000 | .. | 368,000 | .. | 12,000 | .. | — |
| 197 | .. | Purchase and Re-sale of Empire Survey Review | 4,000 | .. | 4,000 | .. | — | .. | — |
| 198 | .. | Advances to State Officers | 25,000 | .. | 60,000 | .. | 5,000 | .. | — |
| 199 | .. | Advances to State Officers | 500 | .. | 3,500 | .. | 300 | .. | — |
| 200 | .. | Advances to State Officers | 10,000 | .. | 10,650 | .. | 2,700 | .. | — |
| 201 | .. | Advances to State Officers | 5,000 | .. | 30,000 | .. | 1,000 | .. | — |
| 202 | .. | Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses | 3,500,000 | .. | 2,500,000 | .. | 10,000,000 | .. | — |
| 203 | .. | Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment | 20,000,000 | .. | 10,000,000 | .. | 85,000,000 | .. | — |
| 204 | .. | Advances to State Officers | 500 | .. | 1,900 | .. | 200 | .. | — |

Minister of Posts and Telecommunications

Appropriation Law, No. 25 of 1977

| Department | (I) Item No. | (II) Activities of the Government | (III) Maximum limits of Expenditure of the activities of Government | (IV) Maximum limits of Receipts to be credited to the accounts of the activities of Government | (V) Maximum limits of Debit Balances of the activities of Government | (VI) Maximum limits of Liabilities of the activities of Government |
|--|-----------------|---|--|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Department of Posts and Telecommunications | 205 | Advances for the purchase of Telecommunication Stores | 25,000,000 | 28,000,000 | 9,000,000 | 3,000,000 |
| | 206 | Advances on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters | 75,000 | 85,000 | 20,000 | — |
| | 207 | Advances for the purchase of Postal Stores | 1,317,000 | 1,717,000 | 285,000 | — |
| Minister of Health | 208 | Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences | 74,000,000 | 96,500,000 | — | — |
| | 209 | Advances to State Officers | 600,000 | 1,480,000 | 120,000 | — |
| | 210 | Purchase of Medical, Surgical and Laboratory requisites | 48,000,000 | 60,000,000 | 30,000,000 | 45,000,000 |
| | 211 | Occupational Therapy, Mental Hospital, Angoda | 61,000 | 107,000 | 11,000 | — |
| | 212 | Dairy Farm | 87,000 | 100,000 | — | — |
| | 213 | Running of Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals | 209,000 | 220,000 | — | — |
| | 214 | Maintenance and repairs of vehicles and equipment | 1,246,000 | 1,407,000 | 325,000 | — |
| | 215 | Advances to State Officers | 380,000 | 1,624,000 | 76,000 | — |

Appropriation Law, No. 25 of 1977

29

| | | | | | | | | | |
|---|-----------|---|----|------------------|----|---------------|----|-------------|----|
| Department of Ayurveda | .. 216 .. | Advances to State Officers | .. | 1,000 | .. | 3,500 | .. | 5 00 | .. |
| | 217 .. | Publication of Books on Ayurveda | .. | — | .. | 109,500 | .. | — | .. |
| Minister of Information and Broadcasting | .. 218 .. | Advances to State Officers | .. | 5,000 | .. | 15,500 | .. | 1,500 | .. |
| Department of Government Printing | .. 219 .. | Advances to State Officers | .. | 5,000 | .. | 57,000 | .. | 3,000 | .. |
| | 220 .. | Charges for official advertisements by Government Departments in Newspapers | .. | 950,000 | .. | 950,000 | .. | 60,000 | .. |
| Minister of Social Services | .. 221 .. | Advances to State Officers | .. | 2,000 | .. | 3,300 | .. | 700 | .. |
| Department of Social Services | .. 222 .. | Purchase and sale of articles produced by home workers and trainees including supply of raw materials | .. | 1,000 | .. | 700,000 | .. | 1,000 | .. |
| | 223 .. | Advances to State Officers | .. | 5,000 | .. | 22,000 | .. | 3,000 | .. |
| Department of Probation and Child Care Services | .. 224 .. | Purchase of articles for handwork and sale of finished goods | .. | 10,000 | .. | 10,000 | .. | — | .. |
| | 225 .. | Advances to State Officers | .. | 26,000 | .. | 31,000 | .. | 5,000 | .. |
| Minister of Cultural Affairs | .. 226 .. | Advances to State Officers | .. | 500 | .. | 1,300 | .. | 200 | .. |
| National Museums | .. 227 .. | Advances to State Officers | .. | 1,000 | .. | 6,700 | .. | 300 | .. |
| Cultural Affairs | .. 228 .. | Advances to State Officers | .. | 2,000 | .. | 3,200 | .. | 700 | .. |
| Archaeology | .. 229 .. | Advances to State Officers | .. | 3,000 | .. | 51,000 | .. | 2,000 | .. |
| National Archives | .. 230 .. | Advances to State Officers | .. | 500 | .. | 3,800 | .. | 300 | .. |
| Minister of Parliamentary Affairs and Sports | .. 231 .. | Advances to State Officers | .. | 500 | .. | 5,500 | .. | 400 | .. |
| Department of Rehabilitation | .. 232 .. | Advances to State Officers | .. | 5,500 | .. | 6,400 | .. | 1,100 | .. |
| Minister of Food, and Co-operatives | .. 233 .. | Advances to State Officers | .. | 750 | .. | 2,000 | .. | 500 | .. |
| Food Commissioner | .. 234 .. | Food Purchases and Distribution | .. | Ac-3,676,700,000 | .. | 2,473,800,000 | .. | 209,000,000 | .. |
| | | count | | | | | | 400,000,000 | |
| | 235 .. | Advances to State Officers | .. | 6,000 | .. | 104,800 | .. | 1,200 | .. |

| Department | (I) Item No. | (II) Activities of the Government | (III) Maximum limits of Expenditure of the activities of Government | (IV) Maximum limits of Receipts to be credited to the accounts of the activities of Government | (V) Maximum limits of Debit Balances of the activities of Government | (VI) Maximum limits of Liabilities of the activities of Government |
|-----------------------------------|-----------------|---|--|---|---|---|
| | | | Rs. | Rs. | Rs. | Rs. |
| Co-operative Development | 236 | Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, loaf bags, repayment of debts to factory owners | 144,000 | — | — | — |
| | 237 | Advances to State Officers | 2,500 | 76,700 | 800 | — |
| | 238 | Advances for Co-operative conferences, propaganda and training | 3,000 | 3,000 | — | — |
| Co-operative Employees Commission | 239 | Advances to State Officers | 500 | 1,800 | 300 | — |
| | 240 | Advances to State Officers | 2,000 | 800 | 1,200 | — |
| Minister of Textile Industries | 241 | Establishment and management of Textile Workshops including supply of raw material | 264,000,000 | 241,000,000 | 45,000,000 | — |
| | 242 | Advances to State Officers | 2,000 | 1,500 | 500 | — |
| | | Total | 5,645,557,830 | 4,898,657,260 | 801,374,790 | 515,580,000 |