



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

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APPROPRIATION  
ACT, No. 18 OF 1978

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[Certified on 27th December, 1978]

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Appropriation Act, No. 18 of 1978

[Certified on 27th December, 1978]

L. D.—O. 153/34.

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1979, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :—

1. This Act may be cited as the Appropriation Act, No. 18 of 1978. Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees sixteen thousand eight hundred and forty-two million eight hundred and fifty-four thousand seven hundred and seventy-four for the service of the period beginning on January 1, 1979, and ending on December 31, 1979, in this Act referred to as the " financial year 1979 ", shall be met— Appropriation for financial year, 1979.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees eight thousand one hundred and eighty six million.

The sum of rupees sixteen thousand eight hundred and forty-two million eight hundred and fifty-four thousand seven hundred and seventy-four herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

Financial provision in respect of certain activities of the Government for the financial year, 1979.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1979.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

6. Where the Minister is satisfied—

Power of Minister to limit expenditure previously authorized.

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure ; or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1980, by Order vary or alter any of the maximum limits, specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

## FIRST SCHEDULE

## SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
		<i>Rs.</i>	<i>Rs.</i>
5	Heads 1-9, Recurrent Rs. 39,294,115 Capital Rs. 125,921,550 Made up as follows :—		
Head 1,	His Excellency the President Programme 1—Exercise of Powers as the President of the Republic .. .. .	2,275,000	124,315,000
Head 2,	Prime Minister Programme 1—Exercise of Powers as the Prime Minister .. .. .	901,000	685,000
Head 3,	Judges of the Supreme Court Programme 1—Administration of Justice .. .. .	890,000	—
Head 4,	Office of the Cabinet of Ministers Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers .. .. .	1,831,500	163,200
Head 5,	Parliament Programme 1—Parliamentary Services .. .. .	9,945,155	366,350
Head 6,	Auditor-General Programme 1—Audit Services .. .. .	12,489,960	127,000
Head 7,	Office of the Leader of the House of Parliament Programme 1—General Administration .. .. .	218,770	118,000
Head 8,	Office of the Leader of the Opposition of the House of Parliament Programme 1—General Administration .. .. .	161,750	75,000
Head 9,	Department of Elections Programme 1—Administration of Election Laws and Conduct of Elections .. .. .	10,580,980	72,000
<b>MINISTRY OF DEFENCE</b>			
Recurrent Rs. 505,509,000 Capital Rs. 227,240,000 Made up as follows :—			
Head 14,	Minister of Defence Programme 1—General Administration and Management of Defence .. .. . Programme 2—Immigration, Repatriation and Citizenship .. .. . Programme 3—Registration of Persons and Related Activities .. .. .	77,512,000 4,532,000 1,938,000	25,000 175,000 200,000
Head 15,	Sri Lanka Army Programme 1—Command and Management.. Programme 2—Military Operations .. .. .	14,712,100 106,122,900	5,704,000 57,597,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 16, Sri Lanka Navy</b>		
Programme 1—Naval Operations and Support Services .. .. .	44,855,000	34,082,000
<b>Head 17, Sri Lanka Air Force</b>		
Programme 1—Air Force Operations .. .. .	47,569,000	16,083,000
<b>Head 18, Police Department</b>		
Programme 1—Law Enforcement, Public Order and State Security Operations .. .. .	196,872,000	34,157,000
<b>Head 19, Department of Civil Aviation</b>		
Programme 1—Provision of facilities for International, Regional and Domestic Air Navigation .. .. .	11,396,000	79,217,000
<b>MINISTRY OF FOREIGN AFFAIRS</b>		
Recurrent Rs. 97,207,000		
Capital Rs. 3,021,000		
Made up as follows :—		
<b>Head 22, Minister of Foreign Affairs</b>		
Programme 1—Conduct of Foreign Relations.. .	97,207,000	3,021,000
<b>MINISTRY OF PLAN IMPLEMENTATION</b>		
Recurrent Rs. 271,781,350		
Capital Rs. 402,333,950		
Made up as follows :—		
<b>Head 24, Minister of Plan Implementation</b>		
Programme 1—General Administration, Staff Services and Plan Implementation .. .. .	2,952,970	1,920,750
Programme 2—Regional Development .. .. .	13,477,510	400,144,200
Programme 3—Employment and Man Power Planning .. .. .	244,120,370	50,000
<b>Head 25, Department of Census and Statistics</b>		
Programme 1—Statistical and other services .. .. .	11,230,500	219,000
<b>MINISTRY OF LANDS AND LAND DEVELOPMENT</b>		
Recurrent Rs. 193,319,625		
Capital Rs. 420,723,860		
Made up as follows :—		
<b>Head 27, Minister of Lands and Land Development</b>		
Programme 1—General Administration and Staff Services .. .. .	5,746,125	13,550,010
<b>Head 28, Irrigation Department</b>		
Programme 1—General Administration and Staff Services .. .. .	13,526,000	4,190,020
Programme 2—Construction and Development of Irrigation and Drainage Works .. .. .	75,476,000	308,991,920

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 29, Land Development Department Programme 1—Administration and Land Development in Colonisation Areas ..	6,252,000 ..	3,000,000
Head 30, Land Commissioner Programme 1—Administration, Agricultural Development and Sale of State Land ..	17,906,000 ..	22,602,000
Programme 2—Intensification of Agricultural Development and Community Building in Settlement Scheme .. ..	1,524,000 ..	500,020
Head 31, Land Settlement Department Programme 1—Implementation of the Land Settlement Ordinance .. ..	1,000,000 ..	—
Head 32, Government Factory Programme 1—Mechanical Engineering Work and Repair Services .. ..	4,480,000 ..	1,308,000
Head 33, Department of Machinery and Equipment .. Programme 1—General Administration and Management of Machinery and Equipment ..	4,677,000 ..	13,047,640
Head 34, Survey Department .. .. Programme 1—Survey Operations ..	54,360,000 ..	35,705,210
Head 35, Forest Department Programme 1—Administration and Development of Forest Resources .. ..	8,372,500 ..	17,829,040
MINISTRY OF TRADE AND SHIPPING		
Recurrent Rs.	68,928,122	
Capital Rs.	118,356,655	
Made up as follows :—		
Head 37, Minister of Trade and Shipping Programme 1—General Administration and Staff Services .. ..	5,416,948 ..	684,435
Programme 2—Trade Promotion ..	758,060 ..	28,330
Programme 3—Promotion and Development of Shipping .. ..	567,000 ..	55,006,520
Head 38, Department of Registrar of Companies .. Programme 1—Administration of Companies and other Ordinances .. ..	1,609,384 ..	26,900
Head 39, Department of Government Supplies Programme 1—Administration of Supply Services .. ..	4,665,000 ..	994,400
Head 40, Department of Controller of Imports and Exports Programme 1—Administration of Imports and Exports .. ..	2,130,900 ..	—
Head 41, Department for Development of Marketing Programme 1—Marketing Administration ..	171,320 ..	2,288,510

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 42, Department of Commerce .. .. .		
Programme 1—Trade Promotion .. .. .	2,454,710	164,800
Head 43, Department of Commodity Purchase .. .. .		
Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids .. .. .	—	1,394,510
Head 44, Price Control Department .. .. .		
Programme 1—Administration of Price Control Weights and Measures and Licensing of Traders Laws .. .. .	6,606,800	4,550,000
Head 45, Colombo Port Commission .. .. .		
Programme 1—General Administration and Staff Services .. .. .	7,388,500	1,302,110
Programme 2—Port Facilities (Colombo) .. .. .	34,064,000	47,791,130
Programme 3—Port Facilities (Other Ports) .. .. .	3,095,500	4,125,010
MINISTRY OF EDUCATION		
Recurrent Rs. 1,044,241,100		
Capital Rs. 71,049,020		
Made up as follows :—		
Head 48, Minister of Education .. .. .		
Programme 1—General Administration and Staff Services .. .. .	70,351,100	2,775,000
Programme 2—General Education .. .. .	934,924,000	66,858,020
Programme 3—Teacher Education .. .. .	14,173,000	733,000
Head 49, Department of Examinations .. .. .		
Programme 1—Administration and Evaluation of Examinations .. .. .	23,962,500	623,000
Head 50, Educational Publications Department .. .. .		
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education .. .. .	830,500	60,000
MINISTRY OF HIGHER EDUCATION		
Recurrent Rs. 100,200,000		
Capital Rs. 66,380,220		
Head 52, Minister of Higher Education .. .. .		
Programme 1—General Administration and Staff services .. .. .	2,947,000	480,000
Programme 2—Polytechnical/Junior Technical Institutes and Distance Education .. .. .	14,753,000	16,865,040
Head 53, Contribution to the University of Sri Lanka and the Buddha Sravaka Dharma Pithaya .. .. .		
Programme 1—Contribution to Higher Education .. .. .	82,500,000	49,035,180



## Appropriation Act, No. 18 of 1978

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF POWER AND HIGHWAYS</b>			
Recurrent Rs. 105,852,600			
Capital Rs. 522,424,020			
Made up as follows :—			
Head 55,	Minister of Power and Highways ..		
	Programme 1—General Administration and Staff Services .. ..	1,187,600	356,424,020
Head 56,	Department of Highways		
	Programme 1—Administration, Supervision and Specialised Services .. ..	3,909,700	1,500,000
	Programme 2—Construction, Improvement and maintenance of roads, bridges and air fields ..	81,585,300	142,500,000
Head 57,	Electrical Department		
	Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship .. ..	19,000,000	12,000,000
Head 58,	Department of Kandyan Peasantry Rehabilitation		
	Programme 1—Kandyan Peasantry Rehabilitation Services .. ..	170,000	10,000,000
<b>MINISTRY OF LABOUR</b>			
Recurrent Rs. 27,300,065			
Capital Rs. 2,463,870			
Head 62,	Minister of Labour		
	Programme 1—General Administration and Staff Services .. ..	498,765	86,000
30 Head 63,	Department of Labour		
	Programme 1—General Administration .. ..	3,463,050	220,000
	Programme 2—Industrial Relations and Enforcement of Labour Laws .. ..	7,652,650	170,010
	Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers ..	1,291,400	445,000
	Programme 4—Employees' Provident Fund Act ..	3,187,300	—
	Programme 5—Employment Services .. ..	11,206,900	1,542,860
<b>MINISTRY OF PUBLIC ADMINISTRATION AND HOME AFFAIRS</b>			
Recurrent Rs. 514,417,500			
Capital Rs. 3,085,600			
Made up as follows :—			
Head 65,	MINISTER OF PUBLIC ADMINISTRATION AND HOME AFFAIRS		
	Programme 1—General Administration and Staff Services .. ..	1,645,000	710,000
	Programme 2—Public Administration .. ..	5,517,000	90,000
	Programme 3—Implementation of the Official Language Policy .. ..	1,070,000	30,000

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 66, Department of Pensions Programme 1—Pensions, Retirement Benefits and Gratuities .. .. .	409,443,000	39,600
Head 67, District Administration Programme 1—District Administration and Staff Services .. .. .	86,703,000	2,153,000
Head 68, Registrar-General Programme 1—Registration Services .. .. .	9,841,000	60,000
Head 69, Department of Mosques and Muslim Charitable Trusts Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act, No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amend- ment) Act, No. 21 of 1962 .. .. .	198,500	3,000
<b>MINISTRY OF RURAL DEVELOPMENT</b>		
Recurrent Rs. 7,793,460		
Capital Rs. 7,232,850		
Made up as follows :—		
Head 71, MINISTER OF RURAL DEVELOPMENT Programme 1—General Administration and Staff Services .. .. .	485,000	10,000
Head 72, Department of Rural Development Programme 1—General Administration and Staff Services .. .. .	337,000	13,850
Programme 2—Community Development and Training .. .. .	6,131,460	243,000
Programme 3—Shramadana Activities .. .. .	840,000	6,966,000
<b>MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION</b>		
Recurrent Rs. 182,547,715		
Capital Rs. 900,365,113		
Head 75, MINISTER OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION Programme 1—General Administration and Staff Services .. .. .	2,513,800	15,650,000
Programme 2—Local Government Service Advi- sory Board and Local Government Service Disciplinary Board .. .. .	202,510	—
Programme 3—National Water Supply and Drainage Board .. .. .	1,500,000	215,502,030
Head 76, Department of Local Government Programme 1—Local Government Services .. .. .	126,273,600	91,900,320
Head 77, Department of Town and Country Planning Programme 1—Promotion of Town and Country Planning .. .. .	1,499,000	8,075,000

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 78, Department of Local Government Service		
Programme 1—General Administration and Staff Services .. .. .	5,585,100	43,000
Head 79, Department of National Housing		
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts .. .. .	6,669,360	379,293,663
Head 80, Department of Buildings		
Programme 1—General Administration and Staff Services .. .. .	13,304,345	220,000
Programme 2—Construction of New Public Buildings and Permanent Improvements .. .. .	—	189,681,100
Programme 3—Maintenance of Public Buildings .. .. .	25,000,000	—
MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS		
Recurrent Rs. 68,993,000		
Capital Rs. 684,368,670		
Made up as follows:—		
Head 82, MINISTER OF INDUSTRIES AND SCIENTIFIC AFFAIRS		
Programme 1—Policy Formulation, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises .. .. .	10,924,000	664,285,040
Programme 2—Promotion of Scientific and Industrial Research .. .. .	10,273,000	11,536,630
Programme 3—General Administration and Staff Services .. .. .	41,630,000	105,000
Head 83, Geological Survey Department		
Programme 1—Geological Survey, Mineral Exploration and Allied Services .. .. .	2,164,000	8,000,000
Head 84, Salt Department		
Programme 1—Administration of the Salt Ordinance .. .. .	5,000	—
Head 85, Department of Meteorology		
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. .. .	3,997,000	442,000
MINISTRY OF FINANCE AND PLANNING		
Recurrent Rs. 1,198,719,794		
Capital Rs. 810,116,150		
Head 87, MINISTER OF FINANCE AND PLANNING		
Programme 1—General Administration and Staff Services .. .. .	1,602,620	9,000,000
Head 88, Treasury		
Programme 1—Financial Policy and Administration	28,323,930	500,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 89, Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and other Tax Laws .. .. .	20,677,800	1,286,100
Head 90, Customs		
Programme 1—Administration of Custom Laws .. .. .	13,331,690	15,245,090
Head 91, Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation .. .. .	152,000	—
Head 92, Excise Department		
Programme 1—Administration of Excise Tax Laws .. .. .	6,983,510	432,500
Head 93, Valuation Department		
Programme 1—Valuation Services .. .. .	4,468,000	150,000
Head 94, Public Debt		
Programme 1—Management of Public Debt .. .. .	89,573,824	210,340,000
Head 95, Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses .. .. .	1,752,488,120	573,147,710
Head 96, Department of Credit Councils		
Programme 1—Administration of Credit Councils Law .. .. .	1,118,300	14,750
MINISTRY OF TRANSPORT		
Recurrent Rs. 330,029,000		
Capital Rs. 702,077,700		
Made up as follows :—		
Head 100, MINISTER OF TRANSPORT		
Programme 1—General Administration and Staff Services .. .. .	759,000	100,302,000
Head 101, Railway		
Programme 1—General Administration and staff Services .. .. .	62,685,000	3,200,000
Programme 2—Transportation Services .. .. .	108,912,000	135,000
Programme 3—Rolling stock (Purchasing, Overhauling and Maintenance) .. .. .	88,255,000	498,568,030
Programme 4—Permanent way, Signalling, Buildings and new Construction .. .. .	56,607,000	99,805,060
Programme 5—Working of the Kelani Valley Railway Line .. .. .	9,945,000	36,910
Head 102, Commissioner of Motor Traffic		
Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1951, and the relevant provisions of the Finance Act, No. 11 of 1963 .. .. .	2,866,000	30,700

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
<b>MINISTRY OF PLANTATION INDUSTRY</b>		
Recurrent Rs. 1,535,000		
Capital Rs. 62,084,010		
Made up as follows :—		
<b>Head 106, Minister of Plantation Industry</b>		
Programme 1—General Administration and Staff Services .. .. .	1,535,000	170,000
Programme 2—Development and assistance to Plantation Industry .. .. .	—	61,914,010
<b>MINISTRY OF JUSTICE</b>		
Recurrent Rs. 89,041,498		
Capital Rs. 6,859,725		
Made up as follows :—		
<b>Head 112, Minister of Justice</b>		
Programme 1—General Administration and Staff Services .. .. .	1,692,778	26,000
<b>Head 113, Courts Administration</b>		
Programme 1—Administration of the High Courts, District Courts, Magistrates' Courts and Labour Tribunals .. .. .	26,788,000	96,215
<b>Head 114, Attorney-General</b>		
Programme 1—Legal Services to Government .. .. .	3,330,120	37,000
<b>Head 115, Legal Draftsman's Department</b>		
Programme 1—Drafting Bills and Revising Sub-ordinate Legislation .. .. .	1,522,866	3,000
<b>Head 116, Debt Conciliation Board</b>		
Programme 1—Debt Conciliation Services .. .. .	195,000	—
<b>Head 117, Department of the Bribery Commissioner</b>		
Programme 1—Investigation and Prevention of Bribery .. .. .	1,085,000	5,000
<b>Head 118, Registrar of the Supreme Court</b>		
Programme 1—Administrative Services to the Supreme Court .. .. .	1,301,000	75,000
<b>Head 119, Department of Prisons</b>		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners .. .. .	50,679,444	6,242,510
<b>Head 120, Government Analyst</b>		
Programme 1—Scientific Laboratory and Advisory Services .. .. .	1,362,340	280,000
<b>Head 121, Public Trustee</b>		
Programme 1—Administration of Estates, Trusts and Buddhist Temporalities .. .. .	621,400	5,000
<b>Head 122, Law Commission Department</b>		
Programme 1—Law Research .. .. .	463,550	90,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH</b>		
Recurrent Rs. 120,511,020		
Capital Rs. 660,845,330		
Head 130, Minister of Agricultural Development and Research		
Programme 1—General Administration ..	10,445,000	590,976,620
Head 131, Department of Agriculture		
Programme 1—Development of Crop Husbandry ..	48,161,250	50,483,400
Programme 2—General Administration and Supporting Technical Services ..	20,758,750	8,030,300
Head 132, Department of Minor Export Crops		
Programme 1—Promotion and Development of Minor Export Crops ..	2,610,420	6,880,010
Head 133, Department of Agrarian Services		
Programme 1—General Administration and Staff Services ..	8,107,600	4,475,000
Programme 2—Agrarian Management and Services for increased Agricultural production ..	30,428,000	—
<b>MINISTRY OF FISHERIES</b>		
Recurrent Rs. 14,297,000		
Capital Rs. 111,907,090		
Made up as follows :—		
Head 140, Minister of Fisheries		
Programme 1—General Administration and Staff Services ..	1,079,000	61,080,040
Programme 2—Regulation and Development of Fisheries ..	9,447,000	27,400,010
Programme 3—Fisheries Survey and Research ..	2,507,000	9,480,020
Programme 4—Institute of Fish Technology ..	520,000	4,312,000
Programme 5—Coast Conservation ..	744,000	9,635,020
<b>MINISTRY OF MAHAWELI DEVELOPMENT</b>		
Recurrent Rs. 861,000		
Capital Rs. 979,030,090		
Made up as follows :—		
Head 142, Minister of Mahaweli Development		
Programme 1—General Administration and staff services ..	861,000	979,030,090
<b>MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT</b>		
Recurrent Rs. 82,969,000		
Capital Rs. 25,665,000		
Made up as follows :—		
Head 144, Minister of Youth Affairs and Employment		
Programme 1—General Administration, youth Affairs and Employment Policy ..	82,969,000	25,665,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT—</b>		
Recurrent Rs.	23,843,000	
Capital Rs.	71,224,310	
Made up as follows :—		
<b>Head 146, Minister of Rural Industrial Development</b>		
Programme 1—General Administration and Staff Services .. ..	1,163,000	645,000
Programme 2—Planning, Programming and Progress Control .. ..	485,000	56,115,010
<b>Head 147, Department of Small Industries</b>		
Programme 1—Promotion and Development of Small Industries .. ..	6,795,000	2,000,000
<b>Head 148, Department of Animal Production and Health</b>		
Programme 1—Development of Animal Husbandry .. ..	15,400,000	12,464,300
<b>MINISTRY OF POSTS AND TELECOMMUNICATIONS—</b>		
Recurrent Rs.	243,359,100	
Capital Rs.	260,947,215	
Made up as follows :—		
<b>Head 150, Minister of Posts and Telecommunications</b>		
Programme 1—General Administration and Staff Services .. ..	653,100	86,205
<b>Head 151, Department of Posts and Telecommunications</b>		
Programme 1—General Administration and Staff Services .. ..	28,818,000	550,000
Programme 2—Postal Services .. ..	134,218,000	7,250,000
Programme 3—Telecommunication Services .. ..	79,670,000	253,061,010
<b>MINISTRY OF HEALTH—</b>		
Recurrent Rs.	649,513,300	
Capital Rs.	212,410,098	
<b>Head 154, Minister of Health</b>		
Programme 1—General Administration and Staff Services .. ..	38,075,300	2,143,000
Programme 2—Patient Care Services .. ..	408,451,200	133,303,112
Programme 3—Community Health Services .. ..	183,757,100	75,913,986
<b>Head 155, Department of Ayurveda</b>		
Programme 1—Ayurvedic Services .. ..	19,229,700	1,050,000
<b>MINISTRY OF STATE—</b>		
Recurrent Rs.	86,671,100	
Capital Rs.	16,993,390	
<b>Head 160, Minister of State</b>		
Programme 1—General Administration Services and Publicity .. ..	5,657,100	2,063,390
Programme 2—Promotion and Development of Tourism .. ..	27,000,000	7,230,000

	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
Head 161, Department of Government Printing Programme 1, Print Production ..	47,722,000	3,340,000
Head 162, Department of Wild Life Conservation Programme 1—Conservation of Fauna and Flora	3,692,000	2,550,000
Head 163, Department of Zoological Gardens Programme 1—Zoological Gardens Services..	2,600,000	1,810,000
MINISTRY OF SOCIAL SERVICES		
Recurrent Rs. 107,785,685		
Capital Rs. 1,121,190		
Made up as follows :—		
Head 165, Minister of Social Services Programme 1—General Administration and Staff Services .. .. .	1,149,690	247,000
Head 166, Department of Social Services Programme 1—General Administration and Staff Services .. .. .	1,396,250	180,000
Programme 2—Provision of Financial Assistance and Social Services .. .. .	90,633,500	540,000
Programme 3—Workmen's Compensation ..	298,500	—
Head 167, Department of Probation and Child Care Services Programme 1—General Administration and Staff Services .. .. .	1,000,850	35,000
Programme 2—Correctional and Rehabilitation Services .. .. .	8,351,700	59,190
Programme 3—Child Care Services ..	4,955,195	60,000
MINISTRY OF CULTURAL AFFAIRS		
Recurrent Rs. 17,640,100		
Capital Rs. 8,585,620		
Made up as follows :—		
Head 170, Minister of Cultural Affairs Programme 1—General Administration and Staff Services .. .. .	2,180,300	—
Programme 2—Co-ordination of Cultural Activi- ties .. .. .	—	15,000
Head 171, Department of National Museums Programme 1—Administration of Museum Services .. .. .	1,836,500	696,000
Head 172, Department of Cultural Affairs Programme 1—Promotion of Religious and Cultural Activities .. .. .	6,316,000	173,020
Head 173, Department of Archaeology Programme 1—Archaeological Services ..	5,956,200	6,545,100
Head 174, Department of National Archives Programme 1—Archive Services ..	1,351,100	1,156,500



	<i>Recurrent Expenditure</i>	<i>Capital Expenditure</i>
	<i>Rs.</i>	<i>Rs.</i>
<b>MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS</b>		
	Recurrent Rs. 10,845,720	
	Capital Rs. 1,825,000	
	Made up as follows :—	
<b>Head 177, Ministry of Parliamentary Affairs and Sports</b>		
Programme 1—Promotion of Sports Activities ..	10,845,720	1,825,000
<b>MINISTRY OF FOOD AND CO-OPERATIVES</b>		
	Recurrent Rs. 2,358,102,084	
	Capital Rs. 3,033,485	
	Made up as follows :—	
<b>Head 181, Minister of Food and Co-operatives</b>		
Programme 1—General Administration and Staff Services .. ..	659,000	936,100
<b>Head 182, Department of Food Commissioner</b>		
Programme 1—Purchase and Distribution of Foodstuffs .. ..	2,332,875,134	1,927,385
<b>Head 183, Department of Co-operative Development</b>		
Programme 1—Development, Supervision and Audit of Co-operative Societies ..	24,046,210	165,000
<b>Head 184, Co-operative Employees' Commission</b>		
Programme 1—General Administration ..	521,740	5,000
<b>MINISTRY OF TEXTILE INDUSTRIES</b>		
	Recurrent Rs. 15,186,000	
	Capital Rs. 25,238,030	
	Made up as follows :—	
<b>Head 186, Minister of Textile Industries</b>		
Programme 1—Promotion and Development of Textile Industries .. ..	663,000	11,300,030
Programme 2—General Administration and Staff Services .. ..	737,000	230,000
<b>Head 187, Department of Textile Industries</b>		
Programme 1—Promotion and Development of Textile Production .. ..	13,786,000	13,708,000
<b>MINISTRY OF COCONUT INDUSTRY</b>		
	Recurrent Rs. 666,400	
	Capital Rs. 28,944,510	
	Made up as follows :—	
<b>Head 190, Minister of Coconut Industry</b>		
Programme 1—General Administration and Promotion of Coconut Industry ..	666,400	460,000
Programme 2—Development and Assistance to Coconut Industry .. ..	—	28,484,510



## SECOND SCHEDULE—(contd.)

Department	Item No.	Activities of the Government	(II)		(III)		(IV)		(V)	
			Maximum limits of Expenditure of the activities of Government	Rs.	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
10 Sri Lanka Army	.. 15 ..	Advances to Public Officers	..	120,000	..	170,000	..	30,000	..	—
	.. 16 ..	Purchase of Stores required for Works Services by the Ceylon Army Engineers Works Services	..	3,000,000	..	3,500,000	..	500,000	..	50,000
	.. 17 ..	Development work undertaken by the Army Units	..	13,391,000	..	15,550,900	..	—	..	—
.. 18 ..	Agricultural development work undertaken by the Army Units	..	1,099,999	..	1,500,000	..	—	..	—	
.. 19 ..	National Transport Pool	..	16,140,000	..	22,820,000	..	—	..	—	
Sri Lanka Navy ..	.. 20 ..	Advances to Public Officers	..	46,000	..	48,000	..	2,000	..	—
Sri Lanka Air Force	.. 21 ..	Advances to Public Officers	..	10,000	..	12,000	..	2,500	..	—
Police ..	.. 22 ..	Advances to Public Officers	..	7,000	..	120,000	..	115,000	..	—
Civil Aviation ..	.. 23 ..	Advances to Public Officers	..	4,000	..	10,000	..	6,000	..	—
Minister of Foreign Affairs	.. 24 ..	Advances to Public Officers	..	500	..	1,000	..	500	..	—
Sri Lanka Missions Abroad	.. 25 ..	Advances to Public Officers	..	500	..	1,000	..	500	..	—
..	.. 26 ..	Running expenses of Sri Lanka Students' Welfare Centre in London	..	100	..	100	..	—	..	—
Minister of Plan Implementation	.. 27 ..	Advances to Public Officers	..	2,000	..	7,000	..	5,000	..	—
Census and Statistics	.. 28 ..	Advances to Public Officers	..	2,000	..	2,500	..	500	..	—
Minister of Lands and Development	.. 29 ..	Advances to Public Officers	..	1,000	..	2,000	..	1,500	..	—
Irrigation Department	.. 30 ..	Advances to Public Officers	..	100,000	..	140,000	..	20,000	..	—

Land Development Department ..	31 .. Operation of Saw Mills and Logging Units	1,400,000 ..	2,000,000 ..	400,000 ..	—
	32 .. Advances to Public Officers	7,000 ..	76,600 ..	3,400 ..	—
	33 .. Land Development Stores Advance Account No. 2	3,400,000 ..	4,675,000 ..	500,000 ..	—
	34 .. Land Development Work Done Advance Account	8,500,000 ..	19,500,000 ..	—	—
Land Commissioner ..	35 .. Advances to Public Officers	7,000 ..	105,000 ..	98,000 ..	—
	36 .. Loans to owners of holdings under the LDO	—	2,686,937 ..	—	—
Land Settlement Department ..	37 .. Advances to Public Officers	1,000 ..	4,000 ..	2,000 ..	—
Government Factory ..	38 .. Government Factory Stores Advance Account	8,800,000 ..	9,170,000 ..	580,000 ..	—
	39 .. Government Factory Work Done Advance Account	15,300,000 ..	18,000,000 ..	—	—
	40 .. Government Factory Foundry Works Advance Account	2,642,000 ..	2,907,000 ..	—	—
	41 .. Government Factory Log Sawing Advance Account	688,000 ..	787,000 ..	—	—
	42 .. Advances to Public Officers	8,000 ..	12,000 ..	6,000 ..	—
Department of Machinery and Equipment ..	43 .. Purchase of Stores, Advance Account	22,000,000 ..	40,400,000 ..	17,000,000 ..	1,600,000
	44 .. Work Done Advance Account	51,300,000 ..	62,280,000 ..	5,000,000 ..	—
	45 .. Advances to Public Officers	95,000 ..	115,000 ..	30,000 ..	—
Survey Department ..	46 .. Advances to Public Officers	25,000 ..	110,000 ..	95,000 ..	—
	47 .. Purchase and Re-sale of Empire Survey Review	3,500 ..	3,500 ..	—	—
Forest Department ..	48 .. Advances to Public Officers	25,000 ..	60,000 ..	500 ..	—
Minister of Trade and Shipping ..	49 .. Advances to Public Officers	2,500 ..	89,000 ..	85,000 ..	—
Government Supplies ..	50 .. Advances to Public Officers	7,000 ..	175,000 ..	170,000 ..	—

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debt Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
	51 ..	Advance account for the purchase, transport and maintenance of equipment, stores, & c.	91,000,000	89,000,000	22,000,000	10,000,000	
Controller of Imports and Exports	52 ..	Advances to Public Officers	2,000	3,500	1,000		
Department for Development of Marketing	53 ..	Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital supplies, departmental transport, and repairs to Government vehicles	232,000,000	186,000,000	23,000,000		
	54 ..	Catering and Working of the Bakery and Kitchens	7,500,000	7,500,000	1,000,000		
	55 ..	Purchase, collection, processing, canning and sale of local canned products—Narahempita	11,000,000	11,000,000	2,500,000		
	56 ..	Purchase, collection, processing, canning and sale of canned products—Attanagalla Canning Factory	5,500,000	5,500,000	1,000,000		
Department of Purchase	57 ..	Advances to Public Officers	405,000	445,000	50,000		
	58 ..	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	909,400,000	950,000,000	3,000,000		
	59 ..	Advances to Public Officers	20,000	25,000	5,000		
Price Control Department	60 ..	Advances to Public Officers	500	6,000	4,500		

Colombo Port Commission	..	61	..	Advances to Public Officers	..	210,000	..	325,000	..	125,000	..	—
	..	62	..	Harbour Works Stores Account	..	7,000,000	..	17,000,000	..	7,000,000	..	2,500,000
	..	63	..	Work Done Account	..	3,500,000	..	3,700,000	..	400,000	..	—
	..	64	..	Work Done Account Mahara	..	300,000	..	400,000	..	20,000	..	—
	..	65	..	Working of Saw Mill	..	675,000	..	750,000	..	75,000	..	—
Minister of Education	..	66	..	Advances to Public Officers	..	20,000	..	2,400,000	..	4,000	..	—
	..	67	..	Stores Advance Account (construction and maintenance of school buildings)	..	100,000	..	300,000	..	10,000	..	—
	..	68	..	Advances for purchase of Materials, etc., of the production unit and cost of minor repairs to school buildings	..	60,000	..	60,000	..	—	..	—
	..	69	..	School Science Equipment Production Unit	..	275,000	..	305,000	..	—	..	—
	..	70	..	National Diploma Correspondence Course	..	1,000,000	..	2,500,000	..	—	..	—
Department of Examinations	..	71	..	Advances to Public Officers	..	16,000	..	30,000	..	15,000	..	—
Department of Educational Publications	..	72	..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	..	15,000,000	..	15,000,000	..	4,000,000	..	—
Minister of Higher Education	..	73	..	Advances to Public Officers	..	1,000	..	1,300	..	500	..	—
Minister of Power and Highways	..	74	..	Advances to Public Officers	..	1,500	..	1,500	..	—	..	—
	..	75	..	Advances to Public Officers	..	1,500	..	1,500	..	—	..	—
	..	76	..	Stores Advance Account (under liquidation)	..	—	..	16,000,000	..	—	..	—
Department of Highways	..	77	..	Advances to Public Officers	..	4,000	..	13,000	..	1,000	..	—
	..	78	..	Stores Advance Account	..	50,000,000	..	42,500,000	..	7,500,000	..	1,000,000
Department of Kandyan Peasantry Rehabilitation	..	79	..	Advances to Public Officers	..	1,000	..	1,500	..	500	..	—
Minister of Labour	..	80	..	Advances to Public Officers	..	1,000	..	1,500	..	500	..	—

Department	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Department of Labour	81	Labour Gazette	110,000	110,000	—	—
	82	Advances to Public Officers	85,000	330,000	260,000	—
	83	Provision of funds for Co-operative Labour Societies	—	184,317	—	—
	84	Payment of Gratuities to Indian Repatriate Labour	6,500	10,000	32,977	—
Minister of Public Administration and Home Affairs	85	Advances to Public Officers	15,000	26,000	12,000	—
	86	Management and Maintenance of Rest Houses	1,000,000	900,000	100,000	—
Pension Office	87	Advances to Public Officers	500	8,000	7,000	—
	88	Advances to Public Officers	500	4,000	3,500	—
Teachers' Widows' and Orphans' Pension Fund Office	89	Advances to Public Officers	500	1,600	1,200	—
	90	Advances to Public Officers	500	6,000	5,500	—
Colombo Kachcheri	91	Advances to Public Officers	1,000	12,000	10,000	—
	92	Advances to Public Officers	1,000	1,000	—	—
Gampaha Kachcheri	93	Advances to Public Officers	2,000	3,000	1,000	—
	94	Advances to Public Officers	1,000	6,000	5,800	—
Kandy Kachcheri	95	Advances to Public Officers	500	3,000	2,500	—
	96	Advances to Public Officers	1,000	2,500	1,500	—
Nuwara Eliya Kachcheri	97	Advances to Public Officers	1,500	2,500	1,500	—
	97	Advances to Public Officers	1,500	2,500	1,500	—

Matara Kachcheri	.. 98 ..	Advances to Public Officers	..	1,500	..	2,000	..	500	..	—
Hambantota Kachcheri	.. 99 ..	Advances to Public Officers	..	2,000	..	3,000	..	500	..	—
Jaffna Kachcheri	.. 100 ..	Advances to Public Officers	..	10,000	..	35,000	..	26,000	..	—
Mannar Kachcheri	.. 101 ..	Advances to Public Officers	..	1,500	..	60,000	..	57,000	..	—
Vavuniya Kachcheri	.. 102 ..	Advances to Public Officers	..	2,500	..	10,000	..	8,000	..	—
Mullaitivu Kachcheri	.. 103 ..	Advances to Public Services	..	1,000	..	1,000	..	—	..	—
Batticaloa Kachcheri	.. 104 ..	Advances to Public Officers	..	2,000	..	3,500	..	1,500	..	—
Amparai Kachcheri	.. 105 ..	Advances to Public Officers	..	16,000	..	20,000	..	1,000	..	—
Trincomalee Kachcheri	.. 106 ..	Advances to Public Officers	..	1,000	..	43,000	..	1,000	..	—
Kurunegala Kachcheri	.. 107 ..	Advances to Public Officers	..	2,000	..	44,000	..	42,500	..	—
Puttalam Kachcheri	.. 108 ..	Advances to Public Officers	..	1,000	..	4,000	..	3,000	..	—
Anuradhapura Kachcheri	.. 109 ..	Advances to Public Officers	..	5,000	..	89,000	..	85,000	..	—
Polonnaruwa Kachcheri	.. 110 ..	Advances to Public Officers	..	1,000	..	1,500	..	500	..	—
Badulla Kachcheri	.. 111 ..	Advances to Public Officers	..	2,000	..	5,500	..	4,000	..	—
Moneragala Kachcheri	.. 112 ..	Advances to Public Officers	..	1,000	..	2,000	..	800	..	—
	.. 113 ..	Purchase and sale of Cartridges	..	50,000	..	200,000	..	10,000	..	—
Ratnapura Kachcheri	.. 114 ..	Advances to Public Officers	..	500	..	1,000	..	500	..	—
Kegalla Kachcheri	.. 115 ..	Advances to Public Officers	..	2,000	..	3,000	..	800	..	—
Registrar-General	.. 116 ..	Advances to Public Officers	..	4,000	..	47,500	..	2,500	..	—
Mosques and Muslim Charitable Trusts	117 ..	Advances to Public Officers	..	500	..	1,000	..	500	..	—
Minister of Rural Development	.. 118 ..	Advances to Public Officers	..	1,500	..	1,500	..	—	..	—
Rural Development	.. 119 ..	Advances to Public Officers	..	1,000	..	9,000	..	7,000	..	—
Minister of Local Government, Housing and Construction	120 ..	Advances to Public Officers	..	2,000	..	3,500	..	1,000	..	—



Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Local Government	121	Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	1,000	..	25,000	..	1,000	..	—	..
	122	Printing of Account Books for Local Authorities	122,000	..	126,000	..	—	..	—	..
Town & Country Planning	123	Advances to Public Officers	10,000	..	20,000	..	9,000	..	—	..
Local Government Commission	124	Advances to Public Officers	7,000	..	13,000	..	7,500	..	—	..
	125	Advances to Public Officers	500	..	2,500	..	2,000	..	—	..
	126	Advances for payment of pensions to Local Government Service Pensioners	350,000	..	350,000	..	13,365	..	—	..
Department of National Housing	127	Advances to Public Officers	33,000	..	42,000	..	13,000	..	—	..
Department of Buildings	128	Advances to Public Officers	2,400,000	..	3,000,000	..	200,000	..	—	..
	129	Stores advance account of Department of Buildings	5,400,000	..	10,000,000	..	1,700,000	..	—	..
Minister of Industries and Scientific Affairs	130	Advances to Public Officers	2,000	..	14,000	..	13,000	..	—	..
Meteorology	131	Advances to Public Officers	500	..	8,000	..	7,000	..	—	..
Treasury	132	Advances for the maintenance of graves of Boer Prisoners of War	180	..	180	..	180	..	—	..
	133	Advances for payments on behalf of other Governments	22,000,000	..	22,000,000	..	6,300,877	..	—	..
	134	Advances to Public Officers	10,000	..	30,000	..	20,000	..	—	..
	135	Miscellaneous Advances	600,000	..	500,000	..	2,600,000	..	—	..

136	..	Advances to Government Corporations, Statutory Boards and Institutions with financial participation by Government	75,000,000	..	100,000,000	..	65,000,000	..	—
137	..	Government Insurance Fund	150,000	..	1,250,000	..	—	..	—
138	..	Advances to Public Officers (External Resources Division)	1,500	..	2,500	..	1,500	..	—
139	..	Advances to Public Officers	6,000	..	160,000	..	136,000	..	—
140	..	Expenses in connection with seized and forfeited goods	50,000	..	200,000	..	—	..	—
141	..	Advances of Public Officers	2,000	..	24,000	..	22,000	..	—
142	..	Advances to Public Officers	500	..	1000	..	500	..	—
143	..	Advances to Public Officers	1,500	..	2,500	..	2,000	..	—
144	..	Advances to Public Officers	5,000	..	17,000	..	14,000	..	—
145	..	Advances to Public Officers	2,000	..	3,000	..	1,000	..	—
146	..	Advances to Public Officers	500	..	1,000	..	500	..	—
147	..	Catering Service Advance Account	2,000,000	..	2,000,000	..	—	..	—
148	..	Railway Tourist Services Advance Account	2,000,000	..	2,500,000	..	—	..	—
149	..	Advances to Public Officers	210,000	..	340,000	..	150,000	..	—
150	..	Railway Stores Advance Account	200,000,000	..	240,000,000	..	196,000,000	..	100,000,000
151	..	Work Done Advance Account	900,000	..	900,000	..	200,000	..	—
152	..	Stores Manufacturing Advance Account	9,000,000	..	12,000,000	..	2,000,000	..	—
153	..	Foundry Shop Advance Account	5,000,000	..	5,000,000	..	10,000	..	—
154	..	Timber Conversion Advance Account	3,000,000	..	3,000,000	..	500,000	..	—
155	..	Galgamuwa and Ambepussa quarries advance Account	650,000	..	745,000	..	20,000	..	—
156	..	Sundry Advance Account	3,500,000	..	4,300,000	..	500,000	..	—

Department	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Commissioner of Motor Traffic	157	Advance to Public Officers	3,500	12,100	8,500	—
	158	Advances to Public Officers	1,500	2,000	1,500	—
	159	Estate Supplies	49,150,000	61,500,000	24,400,000	—
	160	Advances to Public Officers (Ministry Office)	2,000	3,500	500	—
Minister of Justice	161	Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	5,000	51,000	1,000	—
	162	Advances to Public Officers	4,000	8,000	6,000	—
Attorney General	163	Advances to Public Officers	1,500	8,000	6,000	—
	164	Advances to Public Officers	500	1,000	500	—
Debt Conciliation Board	165	Advances to Public Officers	1,500	2,500	2,000	—
	166	Advancing Monies to be used in Bribery detections as bribes	135,000	110,000	85,000	—
Supreme Court	167	Advances to Public Officers	1,000	2,000	500	—
	168	Prisons Industrial and Agricultural Undertakings	10,000,000	16,400,000	1,500,000	200,000
Prisons	169	Advances to Public Officers	151,000	160,000	6,000	—
	170	Advances to Public Officers	1,000	10,000	6,000	—
Government Analyst	171	Advances to Public Officers	1,000	3,000	500	—
	172	Advances for the Administration of Estates and Trusts	4,000	3,000	3,800	—

Minister of Agricultural Development and Research	173 .. Advances to Public Officers	6,000 ..	7,000 ..	2,000 ..	—
Agrarian Services	.. 174 .. Advances to Public Officers	16,000 ..	25,000 ..	12,000 ..	—
	.. 175 .. Scheme for the supply of fertilizer and other agricultural requisites and repairs and maintenance of buildings	157,000,000 ..	157,000,000 ..	32,000,000 ..	—
	176 .. Granting of loans to Cooperative Societies for the production, storage and marketing of agricultural crops and livestock	—	1,500,000 ..	1,100,000 ..	—
	177 .. Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	50,000 ..	45,000 ..	100,000 ..	—
	178 .. Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees	700,000 ..	700,000 ..	76,000 ..	—
	179 .. Acquisition of Paddy Lands under the Paddy Lands Act	30,000 ..	30,000 ..	—	—
	180 .. Settling of gratuities and other statutory dues to Indian repatriate workers on L. R. C. Lands	—	3,000,000 ..	1,000,000 ..	—
Department of Agriculture	.. 181 .. Machine hire and Workshops	8,183,000 ..	9,967,000 ..	3,300,000 ..	—
	182 .. Calf raising ; purchasing and sale of cattle	—	1,660,000 ..	—	—
	183 .. Operation of the Agricultural Workshop, Welisara	770,000 ..	950,000 ..	120,000 ..	—
	184 .. Purchase and sale of agro-chemicals ..	—	2,800,000 ..	—	—
	185 .. Potato Extension Scheme	41,323,000 ..	47,540,000 ..	—	—
	186 .. Maintenance of Agricultural Farms ..	23,000,000 ..	32,000,000 ..	15,000,000 ..	—
	187 .. Advances to Public Officers	2,500,000 ..	3,000,000 ..	250,000 ..	—

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
	188 ..	Medium-term loans for the construction of tobacco flue-curing barns	—	.. 430,000	..	—	—
	189 ..	Short-term loans to Tobacco Societies	100,000	..	..	—	—
	190 ..	Running expenses of Central Agricultural Stores, Narahenpita	6,930,000	..	.. 7,260,000	.. 250,000	..
	191 ..	Certified seed and Planting Materials	56,000,000	..	.. 61,600,000	.. 14,000,000	..
Department of Minor Export Crops	192 ..	Advances to Public Officers	.. 26,000	..	.. 30,000	.. 4,000	..
Minister of Fisheries	.. 193 ..	Advances to Public Officers	.. 12,000	..	.. 25,000	.. 16,000	..
	194 ..	Loans to fishing industry through Co-operative Societies and individuals and Advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	5,375,000	..	.. 6,000,000	.. 6,801,150	..
	195 ..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear navigational and subsidiary fishing equipment	52,600,000	..	.. 66,500,000	.. 53,607,779	..
Minister of Mahaweli Development	.. 196 ..	Advances to Public Officers	.. 1,500	..	.. 1,500	..	..
Minister of Youth Affairs and Employment	.. 197 ..	Advances to Public Officers	.. 1,500	..	.. 1,500	..	..

Minister of Rural Industrial 198 ..	Advances to Public Officers ..	1,500 ..	1,500 ..	—	..	—
Development						
Small Industries ..	199 .. Purchase and sale of Cottage Industrial Products ..	46,000,000 ..	50,000,000 ..	14,000,000	..	—
	200 .. Establishment and management of Industrial Workshops including supply of raw materials ..	27,000,000 ..	30,000,000 ..	5,000,000	..	—
	201 .. Financing of the Production and Marketing of Industrial Products and Granting of Loans to Individual Cottage Workers, Industrial Co-operative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery, Equipment, etc., on Hire Purchase ..	— ..	1,000,000 ..	990,000	..	—
	202 .. Advances to Public Officers ..	245,000 ..	260,000 ..	25,000	..	—
	203 .. Running expenses of Industrial Schools ..	5,000,000 ..	7,500,000 ..	1,300,000	..	—
Animal Production and Health..	204 .. Advances to Public Officers ..	1,500 ..	1,500 ..	—	..	—
	205 .. Maintenance of Livestock Farm including the Purchase and Sale of Cattle ..	21,300,000 ..	29,050,000 ..	20,000,000	..	—
Minister of Posts and Telecom- munications	206 .. Advances to Public Officers ..	1,000 ..	3,000 ..	1,000	..	—
Department of Post and Telecom- munications	207 .. Advances for the purchase of Telecommunication Stores ..	100,000,000 ..	110,000,000 ..	9,000,000	..	4,000,000
	208 .. Advances on rent for improvements, repairs, payments of annual rental and maintenance of rented offices and quarters ..	105,000 ..	130,000 ..	28,000	..	—

Department	(I) Item No.	(II) Activities of the Government	(III) Maximum limits of Expenditure of the activities of Government	(IV) Minimum limits of Receipts to be credited to the accounts of the activities of Government	(V) Maximum limits of Debit Balances of the activities of Government	(VI) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	209 ..	Advances for the purchase of Postal Stores	4,500,000 ..	4,700,000 ..	750,000 ..	—
	210 ..	Advances for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. Conferences	145,000,000 ..	214,000,000 ..	— ..	—
	211 ..	Advances to Public Officers	750,000 ..	1,250,000 ..	550,000 ..	—
Minister of Health	.. 212 ..	Purchase of Medical, Surgical and Laboratory requisites	102,000,000 ..	110,000,000 ..	35,000,000 ..	45,000,000
	213 ..	Occupational Therapy, Mental Hospital, Angoda	55,000 ..	70,000 ..	— ..	—
	214 ..	Dairy Farm	87,000 ..	102,000 ..	5,000 ..	—
	215 ..	Running of a Bakery at Mental Hospital, Angoda, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	173,000 ..	190,000 ..	— ..	—
	216 ..	Maintenance and repairs of vehicles and equipment	2,100,000 ..	2,300,000 ..	400,000 ..	—
	217 ..	Advances to Public Officers	1,400,000 ..	1,500,000 ..	75,000 ..	—

Department of Ayurveda	.. 218 ..	Advances to Public Officers	..	20,000	..	30,000	..	5,500	..
	219 ..	Publication of Books on Ayurveda	..	17,000	..	11,000	..	21,000	..
Minister of State	.. 220 ..	Advances to Public Officers	..	5,000	..	6,500	..	2,500	..
Department of Government Printing	221 ..	Advances to Public Officers	..	37,000	..	52,000	..	19,000	..
	222 ..	Charges for official advertisement by Government Departments in Newspapers	..	1,100,000	..	1,250,000	..	75,000	..
Zoological Gardens	.. 223 ..	Advance Account for the purchase and sale of exhibits for foreign countries	..	5,000	..	5,000	..	—	..
Minister of Social Services	.. 224 ..	Advances to Public Officers	..	3,000	..	4,000	..	1,500	..
Department of Social Services	.. 225 ..	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials	..	5,900,000	..	5,800,000	..	1,000,000	..
	226 ..	Advances to State Officers	..	8,000	..	90,000	..	85,000	..
Department of Probation and Child Care Services	and 227 ..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School	..	15,000	..	16,000	..	—	..
Minister of Cultural Affairs	.. 228 ..	Advances to Public Officers	..	25,000	..	30,000	..	1,500	..
National Museums	.. 229 ..	Advances to Public Officers	..	2,500	..	3,000	..	500	..
Cultural Affairs	.. 230 ..	Advances to Public Officers	..	3,000	..	3,500	..	500	..
Archaeology	.. 231 ..	Advances to Public Officers	..	1,000	..	1,500	..	500	..
National Archives	.. 232 ..	Advances to Public Officers	..	150,000	..	200,000	..	55,000	..
Minister of Parliamentary Affairs and Sports	233 ..	Advances to Public Officers	..	2,000	..	3,000	..	500	..
Minister of Food and Co-operation	234 ..	Advances to Public Officers	..	500	..	5,500	..	400	..
	235 ..	Advances to Public Officers	..	500	..	4,500	..	3,500	..



Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	
Food Commissioner	.. 236	.. Food Purchases and Distribution Account	5,202,000,000	.. 3,257,100,000	.. 315,000,000	..	..	..	..
	237	.. Advances to Public Officers	10,000	.. 820,000	.. 720,000	..	..	..	..
Co-operative Development	.. 238	.. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	—	.. 100,000	..	..	..	..	..
	239	.. Advances to Public Officers	2,000	.. 40,000	.. 31,000	..	..	..	..
	240	.. Advances for Co-operative Conferences, Propaganda and Training	100	.. 100	..	..	..	..	..
Co - operative Employees Commission	.. 241	.. Advances to Public Officers	1,000	.. 19,500	.. 18,000	..	..	..	..
Minister of Textile Industries	.. 242	.. Advances to Public Officers	2,000	.. 800	.. 1,200	..	..	..	..
Department of Textile Industries	.. 243	.. Establishment and management of Textile Workshops including supply of raw material	523,000,000	.. 534,000,000	.. 12,000,000	..	..	..	..
	244	.. Advances to Public Officers	1,385,000	.. 1,400,000	.. 100,000	..	..	..	..
Minister of Coconut Industry	.. 245	.. Advances to Public Officers	2,000	.. 2,000	..	..	..	..	..
		Total	8,420,463,379	6,812,267,134	942,548,528				164,350,000