



PARLIAMENT OF THE DEMOCRATIC  
SOCIALIST REPUBLIC OF  
SRI LANKA

---

APPROPRIATION  
ACT, No. 71 OF 1979

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[Certified on 22nd December, 1979]

*Printed on the Orders of Government*

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[Certified on 22nd December, 1979]

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1980, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE SRI LANKA FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT, BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THE CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH, OR INCIDENTAL TO, THE AFORESAID MATTERS.

BE it enacted by the Parliament of the Democratic Socialist Republic of Sri Lanka as follows :-

1. This Act may be cited as the Appropriation Act, No. 71 of 1979.

Short title

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees twenty thousand four hundred and fifty million fifty-eight thousand six hundred and eight for the service of the period beginning on January 1, 1980, and ending on December 31, 1980, in this Act referred to as the 'financial year 1980', shall be met—

Appropriation  
for financial  
year, 1980

- (a) from payments which are hereby authorized to be made out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, and
- (b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Sri Lanka, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees eleven thousand two hundred and one million.

The sum of rupees twenty thousand four hundred and fifty million fifty eight thousand six hundred and eight herein before referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of subsection (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the minimum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such minimum limit shall be credited to the Consolidated Fund.

Financial provi-  
sion in respect  
of certain acti-  
vities of the  
Government fo  
the financial  
year, 1980.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of, the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1980.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by Government on such activity, the Minister may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to the Consolidated Fund in such manner as the Minister may by Order direct.

Power to transfer unexpended moneys allocated to recurrent expenditure to another allocation within the same Programme, or to another Programme under the same Head of expenditure.

5. (1) Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to Recurrent Expenditure under any Programme appearing under any Head specified in that Schedule, but have not been expended or are not likely to be expended, may be transferred to the allocation of Capital Expenditure within that Programme, or to the allocation of Recurrent Expenditure or Capital Expenditure under any other Programme within that Head by order of the Secretary to the Treasury or any other officer authorized by him.

(2) No moneys allocated to Capital Expenditure under any Programme appearing under any Head specified in the First Schedule to this Act shall be transferred out of that allocation.

Power of Minister to limit expenditure previously authorized.

6. Where the Minister is satisfied—

(1) that receipts from taxes and other sources will be less than the amounts anticipated to finance authorized expenditure, or

(2) that amounts originally appropriated for a particular purpose or purposes are no longer required,

he may, with the approval of the Government, withdraw in whole or in part any amounts previously released, for expenditure under the authority of a warrant issued by him, from the Consolidated Fund or from any other fund or moneys of, or at the disposal of, the Government.

7. The Minister with the approval of the Government, may, on or before May 31, 1981, by Order vary or alter any of the maximum limits, specified in column II, column IV and column V or the minimum limits specified in column III of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of making of such Order as may be specified therein.

Power of Minister to vary the maximum and minimum limits specified in the Second Schedule to this Act.

8. Parliament may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of Parliament to amend the Second Schedule to this Act.

*Appropriation*

FIRST SCHEDULE

SUMS PAYABLE FOR GENERAL SERVICES

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Heads 1-11, Recurrent Rs. 52,279,215			
	Capital Rs. 13,864,560		
	Made up as follows :—		
Head 1,	His Excellency the President		
	Programme 1—Exercise of Powers as the President of the Republic .. .. .	3,415,000	11,880,000
Head 2,	Prime Minister		
	Programme 1..Exercise of Powers as the Prime Minister .. .. .	1,198,000	173,000
Head 3,	Judges of the Supreme Court		
	Programme 1—Administration of Justice .. .. .	1,164,720	—
Head 4,	Office of the Cabinet of Ministers		
	Programme 1—Secretarial Services to the Cabinet of Ministers and other functions assigned by His Excellency the President or Cabinet of Ministers .. .. .	600,000	375,000
Head 5,	Parliament		
	Programme 1—Parliamentary Services .. .. .	12,798,224	937,960
Head 6,	Auditor-General		
	Programme 1—Audit Services .. .. .	15,190,076	100,000
Head 7,	Office of the Leader of the House of Parliament		
	Programme 1—General Administration .. .. .	264,295	10,700
Head 8,	Office of the Leader of the Opposition in Parliament		
	Programme 1—General Administration .. .. .	210,000	32,000
Head 9,	Department of Elections		
	Programme 1—Administration of Election Laws and Conduct of Elections .. .. .	16,343,000	355,900

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 10, Office of the Judicial Service Commission</b>		
Programme 1—Performance of duties entrusted to the Judicial Service Commission ..	622,000	—
<b>Head 11, Public Service Commission</b>		
Programme 1—General Administration and Staff Services ..	475,000	—
<b>MINISTRY OF DEFENCE—</b>		
Recurrent Rs. 626,313,000		
Capital Rs. 358,084,000		
Made up as follows —		
<b>Head 14, Minister of Defence</b>		
Programme 1—General Administration and Management of Defence ..	76,747,000	69,625,000
Programme 2—Immigration, Repatriation and Citizenship ..	5,091,000	75,000
Programme 3—Registration of Persons and Related Activities ..	2,097,000	173,000
<b>Head 15, Sri Lanka Army</b>		
Programme 1—Command and Management ..	17,920,000	23,430,000
Programme 2—Military Operations ..	144,685,000	68,923,000
<b>Head 16, Sri Lanka Navy</b>		
Programme 1—Naval Operations and Support Services ..	54,000,000	61,525,000
<b>Head 17, Sri Lanka Air Force</b>		
Programme 1—Air Force Operations ..	62,345,000	33,401,000
<b>Head 18, Police Department</b>		
Programme 1—Law Enforcement, Public Order and State Security Operations ..	258,836,000	98,287,000
<b>Head 19, Department of Civil Aviation</b>		
Programme 1—Provision of certain facilities for International, Regional and Domestic Air Navigation ..	4,692,000	2,645,000
<b>MINISTRY OF FOREIGN AFFAIRS—</b>		
Recurrent Rs. 108,043,000		
Capital Rs. 3,491,600		
Made up as follows :—		
<b>Head 22, Minister of Foreign Affairs</b>		
Programme 1—Conduct of Foreign Relations ..	108,043,000	3,491,600

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF PLAN IMPLEMENTATION---</b>			
	Recurrent Rs.	270,762,400	
	Capital Rs.	591,385,560	
Made up as follows :—			
<b>Head 24, Minister of Plan Implementation</b>			
	Programme 1—General Administration, Staff Services and Plan Implementation ..	6,899,600	4,502,350
	Programme 2—Regional Development ..	15,249,000	587,050,010
	Programme 3—Employment and Man Power Planning ..	231,289,000	20,000
<b>Head 25, Department of Census &amp; Statistics</b>			
	Programme 1—Statistical and other services ..	17,324,800	313,200
<b>MINISTRY OF LANDS &amp; LAND DEVELOPMENT---</b>			
Made up as follows :—			
	Recurrent Rs.	231,549,735	
	Capital Rs.	681,592,744	
Made up as follows :—			
<b>Head 27, Minister of Lands and Land Development</b>			
	Programme 1—General Administration & Staff Services ..	6,185,875	140,082,010
<b>Head 28, Irrigation Department</b>			
	Programme 1—General Administration & Staff Services ..	14,149,950	19,155,030
	Programme 2—Construction and Development of Irrigation and Drainage Works ..	92,327,010	412,398,880
<b>Head 29, Land Development Department</b>			
	Programme 1—Administration and Land Development in Colonisation Areas ..	7,309,000	9,119,500
<b>Head 30, Land Commissioner</b>			
	Programme 1—Administration, Agricultural Development and Sale of State Land ..	24,031,590	30,032,150
	Programme 2—Intensification of Agricultural Development and Community Building in Settlement Schemes ..	1,732,500	700,010
<b>Head 31, Land Settlement Department</b>			
	Programme 1—Implementation of the Land Settlement Ordinance ..	1,129,000	6,000
<b>Head 32, Government Factory</b>			
	Programme 1—Mechanical Engineering Work and Repair Services ..	4,969,000	1,384,500
<b>Head 33, Department of Machinery and Equipment</b>			
	Programme 1—General Administration and Management of Machinery and Equipment ..	3,973,000	3,065,640
<b>Head 34, Survey Department</b>			
	Programme 1—Survey Operations ..	64,926,578	27,567,024

		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Head 35, Forest Department			
	Programme 1—Administration and Development of Forest Resources .. .. .	9,816,322	33,082,000
MINISTRY OF TRADE AND SHIPPING—			
	Recurrent Rs. 28,664,870		
	Capital Rs. 76,472,150		
	Made up as follows:—		
Head 37, Minister of Trade and Shipping			
	Programme 1—General Administration and Staff Services .. .. .	6,440,500	976,830
	Programme 2—Promotion and Development of Shipping .. .. .	635,800	60,001,320
Head 38, Department of the Registrar of Companies			
	Programme 1—Administration of Companies and other Ordinances .. .. .	2,367,650	13,950
Head 39, Department of Government Supplies			
	Programme 1—Administration of Supply Services	5,410,800	1,674,400
Head 40, Department of Controller of Imports and Exports			
	Programme 1—Administration of Imports and Exports .. .. .	2,063,700	—
Head 41, Department for Development of Marketing			
	Programme 1—Marketing Administration .. .. .	405,520	6,397,030
Head 42, Department of Commerce			
	Programme 1—Trade Promotion .. .. .	3,002,000	20,010
Head 43, Department of Commodity Purchase			
	Programme 1—Purchase and Sale of Rubber, Tea, Coconut Products, Other Commodities and Formic and Acetic Acids .. .. .	—	2,425,310
Head 44, Department of Internal Trade			
	Programme 1—Administration of Price Control, Weights and Measures and Consumer Protection Laws .. .. .	8,318,900	4,963,300
MINISTRY OF EDUCATION—			
	Recurrent Rs. 1,262,693,600		
	Capital Rs. 94,612,000		
	Made up as follows:—		
Head 48, Minister of Education			
	Programme 1—General Administration and Staff Services .. .. .	77,675,000	5,256,000
	Programme 2—General Education .. .. .	1,136,741,000	85,273,000
	Programme 3—Teacher Education .. .. .	17,551,000	1,260,000
Head 49, Department of Examinations			
	Programme 1—Administration and Evaluation of Examinations .. .. .	29,793,000	2,763,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 50, Educational Publications Department</b>		
Programme 1—Administration of the Production and Publication of School Books and Books for Higher Education .. .. .	933,600	60,000
<b>MINISTRY OF HIGHER EDUCATION—</b>		
Recurrent Rs. 127,805,000		
Capital Rs. 164,809,110		
Made up as follows :—		
<b>Head 52, Minister of Higher Education</b>		
Programme 1—General Administration and Staff Services .. .. .	3,357,000	335,000
Programme 2—Technical Colleges and Distance Education .. .. .	15,448,000	14,632,040
<b>Head 53, Contributions to the Universities and University Grants Commission</b>		
Programme 1—Contribution to Higher Education	109,000,000	150,442,070
<b>MINISTRY OF POWER AND HIGHWAYS—</b>		
Recurrent Rs. 119,807,550		
Capital Rs. 1,055,958,050		
Made up as follows :		
<b>Head 55, Minister of Power and Highways</b>		
Programme 1—General Administration and Staff Services .. .. .	1,400,500	647,805,040
<b>Head 56, Department of Highways</b>		
Programme 1—Administration, Supervision and Specialised Services .. .. .	4,307,700	2,500,000
Programme 2—Construction, Improvement and Maintenance of roads, bridges and air fields .. .. .	90,878,500	364,690,010
<b>Head 57, Electrical Department</b>		
Programme 1—Construction, Repairs and Maintenance of Electrical Installations in Government buildings and Sacred Places of Worship .. .. .	23,000,000	15,963,000
<b>Head 58, Department of Kandyan Peasantry Rehabilitation</b>		
Programme 1—Kandyan Peasantry Rehabilitation Services .. .. .	220,850	25,000,000
<b>MINISTRY OF LABOUR—</b>		
Recurrent Rs. 36,002,615		
Capital Rs. 23,519,060		
Made up as follows :—		
<b>Head 62, Minister of Labour</b>		
Programme 1—General Administration and Staff Services .. .. .	801,370	—



		<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 63, Department of Labour</b>			
Programme 1—General Administration	..	4,048,310	273,500
Programme 2—Industrial Relations and Enforcement of Labour Laws	..	8,792,845	967,800
Programme 3—Safety, Health, Welfare and Occupational Health and Hygiene of workers	..	1,550,060	1,200,000
Programme 4—Employees' Provident Fund Act	..	3,556,840	220,350
Programme 5—Employment Services	..	17,453,190	20,857,410
<b>MINISTRY OF PUBLIC ADMINISTRATION AND HOME AFFAIRS—</b>			
Recurrent	Rs.	701,719,500	
Capital	Rs.	7,850,000	
Made up as follows :—			
<b>Head 65, Minister of Public Administration and Home Affairs</b>			
Programme 1—General Administration and Staff Services	..	2,100,000	225,000
Programme 2—Public Administration	..	7,058,500	100,000
Programme 3—Implementation of the Official Language Policy	..	782,000	10,000
<b>Head 66, Department of Pensions</b>			
Programme 1—Pensions, Retirement Benefits and Gratuities	..	573,669,000	50,000
<b>Head 67, District Administration</b>			
Programme 1—District Administration and Staff Services	..	101,700,000	7,325,000
<b>Head 68, Registrar-General</b>			
Programme 1—Registration Services	..	11,100,000	130,000
<b>Head 69, Department of Mosques and Muslim Charitable Trusts</b>			
Programme 1—Implementation of the Mosques and Muslim Charitable Trusts or Wakfs Act No. 51 of 1956, as amended by the Mosques and Muslim Charitable Trusts or Wakfs (Amendment Act No. 21 of 1962)	..	250,000	10,000
<b>MINISTRY OF RURAL DEVELOPMENT—</b>			
Recurrent	Rs.	10,225,000	
Capital	Rs.	11,455,000	
Made up as follows :—			
<b>Head 71, Minister of Rural Development—</b>			
Programme 1—General Administration and Staff Services	..	600,000	80,000
<b>Head 72, Department of Rural Development—</b>			
Programme 1—General Administration and Staff Services	..	385,000	10,000
Programme 2—Community Development and Training	..	7,980,000	490,000
Programme 3—Shramadana Activities	..	1,260,000	10,875,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF LOCAL GOVERNMENT, HOUSING AND CONSTRUCTION—</b>		
Recurrent Rs.	215,031,145	
Capital Rs.		1,320,576,890
Made up as follows :—		
<b>Head 75, Minister of Local Government, Housing and Construction—</b>		
Programme 1—General Administration and Staff Services .. ..	4,011,790	414,699,010
Programme 2—Local Government Service Advisory Board and Local Government Service Disciplinary Board .. ..	232,310	—
Programme 3—National Water Supply and Drainage Board .. ..	1,500,000	482,197,020
<b>Head 76, Department of Local Government—</b>		
Programme 1—Local Government Services .. ..	147,893,040	54,805,920
<b>Head 77, Department of Town &amp; Country Planning</b>		
Programme 1—Promotion of Town and Country Planning .. ..	1,935,910	7,869,000
<b>Head 78, Department of Local Government Service—</b>		
Programme 1—General Administration and Staff Services .. ..	7,914,950	60,050
<b>Head 79, Department of National Housing—</b>		
Programme 1—General Administration, Promotion of Housing and the Enforcement of the Rent, Protection of Tenants, Ceiling on Housing Property and other Acts .. ..	7,217,145	100,000
<b>Head 80, Department of Buildings—</b>		
Programme 1—General Administration and Staff Services .. ..	15,326,000	240,000
Programme 2—Construction of New Public Buildings and Permanent Improvements .. ..	—	360,605,890
Programme 3—Maintenance of Public Buildings .. ..	29,000,000	—
<b>MINISTRY OF INDUSTRIES AND SCIENTIFIC AFFAIRS—</b>		
Recurrent Rs.	165,634,000	
Capital Rs.		576,062,925
Made up as follows :—		
<b>Head 82, Minister of Industries and Scientific Affairs—</b>		
Programme 1—Policy Formulation, Programming, Development, Regulation of Industries, Export Promotion and Management of Public Enterprises .. ..	43,284,000	549,153,925
Programme 2—Promotion of Scientific and Industrial Research .. ..	11,733,000	18,948,000
Programme 3—General Administration and Staff Services .. ..	101,951,000	130,000
<b>Head 83, Geological Survey Department—</b>		
Programme 1—Geological Survey, Mineral Exploration and Allied Services .. ..	4,043,000	6,941,000

	Recurrent Expenditure Rs.	Capital Expenditure. Rs.
Head 84, Salt Department—		
Programme 1—Administration of the Salt Ordinance .. .. .	5,000	—
Head 85, Department of Meteorology—		
Programme 1—Weather, Astronomical, Time, Magnetic, Seismological and Agro-Meteorological Service .. .. .	4,618,000	890,000
MINISTRY OF FINANCE AND PLANNING—		
Recurrent Rs.	2,016,695,920	
Capital Rs.	835,907,040	
Made up as follows :—		
Head 87, Minister of Finance & Planning		
Programme 1—General Administration and Staff Services .. .. .	1,780,460	10,025,000
Head 88, Treasury		
Programme 1—Financial Policy and Administration .. .. .	25,866,800	4,178,820
Head 89, Department of Inland Revenue		
Programme 1—Administration of Inland Revenue and Other Tax Laws .. .. .	23,173,210	180,380
Head 90, Customs		
Programme 1—Administration of Customs Laws .. .. .	16,232,720	14,076,940
Head 91, Loan Board		
Programme 1—Management and Investment of District Court and Supreme Court Suitors' Funds in Litigation .. .. .	166,000	—
Head 92, Excise Department		
Programme 1—Administration of Excise Tax Laws .. .. .	7,816,350	555,000
Head 93, Valuation Department		
Programme 1—Valuation Services .. .. .	5,379,300	75,000
Head 94, Public Debt		
Programme 1—Management of Public Debt .. .. .	88,400,000	249,000,000
Head 95, Miscellaneous Services		
Programme 1—Financial Assistance and Special Treasury Services and Expenses .. .. .	1,846,637,080	557,788,400
Head 96, Department of Credit Councils		
Programme 1—Administration of Credit Councils Law .. .. .	1,244,000	27,500
MINISTRY OF TRANSPORT—		
Recurrent Rs.	454,783,000	
Capital Rs.	1,053,399,300	
Head 100, Minister of Transport		
Programme 1—General Administration and Staff Services .. .. .	910,000	382,737,300
Head 101, Railway		
Programme 1—General Administration and Staff Services .. .. .	88,000,000	3,500,000

	Recurrent Expenditure Rs.	Capital Expenditure Rs.
<b>Head 101, Railway</b>		
Programme 2—Transportation Services .. .. .	100,800,000	268,000
Programme 3—Rolling stock (Purchasing, Overhauling and Maintenance) .. .. .	113,000,000	466,957,000
Programme 4—Permanent way, Signalling, Buildings and new Construction .. .. .	72,200,000	199,770,000
Programme 5—Working of the Kelani Valley Railway Line .. .. .	16,000,000	—
<b>Head 102, Commissioner of Motor Traffic</b>		
Programme 1—Implementation of the Motor Traffic Act, No. 14 of 1961, and the relevant provision of the Motor Cars (Tax on transfers) Law No. 13 of 1978 .. .. .	3,873,000	167,000
<b>MINISTRY OF PLANTATION INDUSTRY—</b>		
Recurrent Rs. .. .. .	1,521,000	
Capital Rs. .. .. .	105,409,510	
Made up as follows :—		
<b>Head 106, Minister of Plantation Industry</b>		
Programme 1—General Administration and Staff Services .. .. .	1,521,000	122,500
Programme 2—Development and assistance to Plantation Industry .. .. .	—	105,287,010
<b>MINISTRY OF JUSTICE—</b>		
Recurrent Rs. .. .. .	121,982,002	
Capital Rs. .. .. .	13,682,010	
Made up as follows :—		
<b>Head 112, Minister of Justice</b>		
Programme 1—General Administration and Staff Services .. .. .	2,841,900	367,000
<b>Head 113, Courts Administration</b>		
Programme 1—Administration of the High Courts, District Courts, Magistrates' Courts and Labour Tribunals .. .. .	42,922,500	1,202,200
<b>Head 114, Attorney-General</b>		
Programme 1—Legal Services to Government [ .. .. .	3,894,570	477,500
<b>Head 115, Legal Draftsman's Department</b>		
Programme 1—Drafting Bills and Revising Sub-ordinance Legislation .. .. .	1,826,984	120,000
<b>Head 116, Debt Conciliation Board</b>		
Programme 1—Debt Conciliation Services .. .. .	272,000	—
<b>Head 117, Department of the Bribery Commissioner</b>		
Programme 1—Investigation and Prevention of Bribery .. .. .	1,222,900	128,000
<b>Head 118, Registrar of the Supreme Court</b>		
Programme 1—Administrative Services to the Supreme Court .. .. .	1,981,800	140,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>Head 119, Department of Prisons</b>		
Programme 1—Custody, Maintenance and Rehabilitation of convicted and remand prisoners .. ..	64,000,400	10,452,310
<b>Head 120, Government Analyst</b>		
Programme 1—Scientific Laboratory and Advisory Services .. ..	1,627,268	610,000
<b>Head 121, Public Trustee</b>		
Programme 1—Administration of Estates, Trusts and Buddhist Temporalities .. ..	853,100	135,000
<b>Head 122, Law Commission Department</b>		
Programme 1—Law Research .. ..	538,580	50,000
<b>MINISTRY OF AGRICULTURAL DEVELOPMENT AND RESEARCH—</b>		
Recurrent Rs.	153,210,000	
Capital Rs.	767,666,220	
Made up as follows :—		
<b>Head 130, Minister of Agricultural Development and Research</b>		
Programme 1—General Administration .. ..	13,023,000	648,349,220
<b>Head 131, Department of Agriculture</b>		
Programme 1—Development of Crop Husbandry .. ..	61,116,510	72,088,130
Programme 2—General Administration and Supporting Technical Services .. ..	20,034,490	21,472,850
<b>Head 132, Department of Minor Export Crops</b>		
Programme 1—Promotion and Development of Minor Export Crops .. ..	4,109,000	8,744,000
<b>Head 133, Department of Agrarian Services</b>		
Programme 1—General Administration and Staff Services .. ..	9,121,000	17,012,020
Programme 2—Agrarian Management and Services for increased Agricultural Production.. ..	45,807,000	—
<b>MINISTRY OF FISHERIES—</b>		
Recurrent Rs.	18,500,000	
Capital Rs.	236,465,130	
Made up as follows :—		
<b>Head 140, Minister of Fisheries</b>		
Programme 1—General Administration and Staff Services .. ..	3,475,000	136,580,060
Programme 2—Regulation and Development of Fisheries .. ..	10,211,000	53,565,030
Programme 3—Fisheries Survey and Research .. ..	2,810,000	22,120,010
Programme 4—Institute of Fish Technology .. ..	571,000	6,692,000
Programme 5—Coast Conservation .. ..	1,433,000	17,608,030

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF MAHAWELI DEVELOPMENT—</b>		
Recurrent Rs.	1,035,000	
Capital Rs.	2,009,650,000	
Made up as follows :—		
<b>Head 142, Minister of Mahaweli Development</b>		
Programme 1—General Administration and Staff Services .. .. .	1,035,000	2,009,650,000
<b>MINISTRY OF YOUTH AFFAIRS AND EMPLOYMENT—</b>		
Recurrent Rs.	93,119,000	
Capital Rs.	50,000	
Made up as follows :—		
<b>Head 144, Minister of Youth Affairs and Employment</b>		
Programme 1—General Administration, Youth Affairs and Employment Policy .. .. .	93,119,000	50,000
<b>MINISTRY OF RURAL INDUSTRIAL DEVELOPMENT—</b>		
Recurrent Rs.	26,712,000	
Capital Rs.	96,063,880	
Made up as follows :—		
<b>Head 146, Minister of Rural Industrial Development</b>		
Programme 1—General Administration and Staff Services .. .. .	1,352,300	170,000
Programme 2—Planning, Programming and Progress Control .. .. .	537,700	66,572,880
<b>Head 147, Department of Small Industries</b>		
Programme 1—Production and Development of Small Industries .. .. .	6,997,000	5,565,000
<b>Head 148, Department of Animal Production and Health</b>		
Programme 1—Development of Animal Husbandry .. .. .	17,200,000	22,549,000
<b>Head 149, Department of Marketing and Export Promotion of Handicrafts</b>		
Programme 1—Marketing and Export Promotion of Handicrafts .. .. .	575,000	1,207,000
<b>MINISTRY OF POSTS AND TELECOMMUNICATIONS—</b>		
Recurrent Rs.	291,255,000	
Capital Rs.	490,729,640	
Made up as follows :—		
<b>Head 150, Minister of Posts and Telecommunications</b>		
Programme 1—General Administration and Staff Services .. .. .	816,000	243,500
<b>Head 151, Department of Posts and Telecommunications</b>		
Programme 1—General Administration and Staff Services .. .. .	32,626,000	650,000
Programme 2—Postal Services .. .. .	157,660,600	20,630,000
Programme 3—Telecommunication Services .. .. .	100,153,000	489,206,140

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF HEALTH—</b>		
Recurrent Rs.	730,598,480	
Capital Rs.	151,482,117	
Made up as follows :—		
Head 154, Minister of Health		
Programme 1—General Administration and Staff Services .. ..	54,480,100	9,088,710
Programme 2—Patient Care Services .. ..	492,645,800	116,471,752
Programme 3—Community Health Services .. ..	157,503,100	23,481,655
Head 155, Department of Ayurveda		
Programme 1—Ayurvedic Services .. ..	25,969,480	2,440,000
<b>MINISTRY OF STATE—</b>		
Recurrent Rs.	125,323,495	
Capital Rs.	22,375,000	
Made up as follows :—		
Head 160, Minister of State		
Programme 1—General Administration Services and Publicity .. ..	7,594,900	6,850,000
Programme 2—Promotion and Development of Tourism .. ..	49,000,000	3,850,000
Head 161, Department of Government Printing		
Programme 1—Print Production .. ..	60,973,000	6,150,000
Head 162, Department of Wild Life Conservation		
Programme 1—Conservation of Fauna and Flora .. ..	4,450,000	3,285,000
Head 163, Department of Zoological Gardens		
Programme 1—Zoological Gardens Services .. ..	3,305,595	2,240,000
<b>MINISTRY OF SOCIAL SERVICES—</b>		
Recurrent Rs.	84,543,725	
Capital Rs.	17,470,075	
Made up as follows :—		
Head 165, Minister of Social Services		
Programme 1—General Administration and Staff Services .. ..	2,015,155	120,800
Head 166, Department of Social Services		
Programme 1—General Administration and Staff Services .. ..	1,499,550	136,000
Programme 2—Provision of Financial Assistance and Social Services .. ..	67,916,600	16,991,000
Programme 3—Workmen's Compensation .. ..	334,300	—
Head 167, Department of Probation and Child Care Services		
Programme 1—General Administration and Staff Services .. ..	1,115,260	11,150
Programme 2—Correctional and Rehabilitation Services .. ..	6,148,920	162,125
Programme 3—Child Care Services .. ..	5,513,940	49,000

	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
<b>MINISTRY OF CULTURAL AFFAIRS—</b>		
Recurrent Rs.	15,008,500	
Capital Rs.	12,900,320	
Made up as follows :—		
Head 170, Minister of Cultural Affairs		
Programme 1—General Administration and Staff Services .. .. .	2,223,500	—
Head 171, Department of National Museums		
Programme 1—Administration of Museum Services .. .. .	1,719,000	431,500
Head 172, Department of Cultural Affairs		
Programme 1—Promotion of Religious and Cultural Activities .. .. .	5,043,000	28,010
Head 173, Department of Archaeology		
Programme 1—Archaeological Services .. .. .	4,747,000	11,835,010
Head 174, Department of National Archives		
Programme 1—Archive Services .. .. .	1,276,000	605,800
<b>MINISTRY OF PARLIAMENTARY AFFAIRS AND SPORTS—</b>		
Recurrent Rs.	10,400,200	
Capital Rs.	1,250,0000	
Made up as follows :—		
Head 177, Minister of Parliamentary Affairs and Sports		
Programme 1—Promotion of Sports Activities .. .. .	10,400,200	1,250,000
<b>MINISTRY OF FOOD AND CO-OPERATIVES—</b>		
Recurrent Rs.	1,306,624,470	
Capital Rs.	8,555,200	
Made up as follows :—		
Head 181, Minister of Food and Co-operatives		
Programme 1—General Administration and Staff Services .. .. .	1,971,120	237,200
Head 182, Department of Food Commissioner		
Programme 1—Implementation of the Food and Kerosene Stamps Schemes and the Infant Milk Foods scheme .. .. .	1,275,000,000	7,391,500
Head 183, Department of Co-operative Development		
Programme 1—Development, Supervision and Audit of Co-operative Societies .. .. .	29,034,610	921,500
Head 184, Co-operative Employee's Commission		
Programme 1—General Administration .. .. .	618,740	5,000
<b>MINISTRY OF TEXTILE INDUSTRIES—</b>		
Recurrent Rs.	17,032,000	
Capital Rs.	50,891,030	
Made up as follows :—		
Head 186, Minister of Textile Industries		
Programme 1—Promotion and Development of Textile Industries .. .. .	892,000	21,606,030



	<i>Recurrent Expenditure Rs.</i>	<i>Capital Expenditure Rs.</i>
Programme 2—General Administration and Staff Services .. .. .	814,000	235,000
<b>Head 187, Department of Textile Industries</b>		
Programme 1—Promotion and Development of Textile Production .. .. .	15,526,000	29,050,000
<b>MINISTRY OF COCONUT INDUSTRY—</b>		
Recurrent Rs.           901,000		
Capital    Rs.       140,921,225		
Made up as follows :—		
<b>Head 190, Minister of Coconut Industry</b>		
Programme 1—General Administration and Promotion of Coconut Industry .. .. .	901,000	81,120,000
Programme 2—Development and Assistance to Coconut Industry .. .. .	—	59,801,225
<b>MINISTRY OF REGIONAL DEVELOPMENT—</b>		
Recurrent Rs.       3,581,840		
Capital    Rs.       25,600,000		
Made up as follows :—		
<b>Head 192, Minister of Regional Development</b>		
Programme 1—General Administration and Staff Services .. .. .	2,830,720	25,599,970
Programme 2—Hindu Religious and Cultural Affairs and Implementation of the Tamil Language (Special Provisions) Act No. 28 of 1958 .. .. .	751,120	30

SECOND SCHEDULE

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
	1	Advances to Staff	1,000	2,000	1,000	—	—
His Excellency the President	2	Advances to Public Officers	1,000	1,000	1,000	—	—
Prime Minister	3	Advances to Public Officers	60,000	80,000	30,000	—	—
Judges of the Supreme Court	4	Advances to Public Officers	1,000	2,000	1,000	—	—
Office of the Cabinet of Ministers	5	Advances to Public Officers	1,000	2,000	1,000	—	—
Public Service Commission	6	Advances to Public Officers	1,000	2,000	1,000	—	—
Judicial Service Commission	7	Advances to Staff	1,000	10,000	3,000	—	—
Office of the Secretary General of Parliament	8	Advances to Public Officers	2,000	17,000	1,000	—	—
Auditor General	9	Advances to Public Officers	1,000	2,000	1,000	—	—
Office of the Leader of the Opposition in Parliament	10	Advances to Public Officers	1,000	2,000	1,000	—	—
Commissioner of Elections	11	Advances to Public Officers	3,000	5,000	1,000	—	—
Minister of Defence	12	Advances to Public Officers	2,000	4,000	2,000	—	—
Immigration and Emigration	13	Advances to Public Officers	3,000	14,000	5,000	—	—
Registration of Persons	14	Advances to Public Officers	4,000	7,000	4,000	—	—
Sri Lanka Army	15	Advances to Public Officers	120,000	170,000	30,000	—	—
	16	Purchase of Stores required for Works Services by the Ceylon Army Engineers, Works Services	4,000,000	4,000,000	550,000	—	80,000
	17	Development work undertaken by the Army Units	15,072,000	19,572,000	1,000,000	—	—
	18	Agricultural development work undertaken by the Army Units	1,857,550	2,304,550	—	—	—
	19	National Transport Pool	13,300,000	16,500,000	—	—	—
	20	Security Services provided for Government Departments and Corporations	8,062,500	8,551,000	—	—	—
Sri Lanka Navy	21	Advances to Public Officers	46,000	48,000	2,000	—	—
Sri Lanka Air Force	22	Advances to Public Officers	10,000	12,000	3,000	—	—

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Maximum limits of Receipts to be credited to the accounts of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Police	23	Fire of Air-Craft (Helicopters)	1,000,000	1,000,000			
Civil Aviation	24	Advances to Public Officers	7,000	120,000		50,000	
Minister of Foreign Affairs	25	Advances to Public Officers	4,000	10,000		0,000	
	26	Advances to Public Officers	1,000	2,000		1,000	
Sri Lanka Missions Abroad	27	Advances to Public Officers	1,000	2,000		1,000	
Minister of Plan Implementation	28	Advances to Public Officers	2,000	7,000		5,000	
Census and Statistics	29	Advances to Public Officers	2,000	3,000		1,000	
Minister of Lands and Land Development	30	Advances to Public Officers	1,000	3,000		1,000	
Irrigation	31	Advances to Public Officers	100,000	140,000		20,000	
Land Development	32	Operation of Saw Mills and Logging Units	1,400,000	2,000,000		400,000	
	33	Advances to Public Officers	7,000	60,000		4,000	
	34	Land Development Stores Advance Account No. 2	1,500,000	2,000,000		250,000	
	35	Land Development Work Done Advance Account	3,500,000	22,700,000			
Land Commissioner	36	Advances to Public Officers	7,000	80,000		10,000	
	37	Loans to owners of holdings under the I.D.O		2,783,870			
Land Settlement	38	Advances to Public Officers	1,000	4,000		1,000	
Government Factory	39	Government Factory Stores Advance account	10,600,000	15,600,000		1,000,000	
	40	Government Factory Work Done Advance Account	16,000,000	17,000,000			
	41	Government Factory Foundry Works Advance Account	2,700,000	3,000,000			
	42	Government Factory Log Sawing Advance Account	800,000	850,000			
	43	Advances to Public Officers	8,000	12,000		6,000	
Machinery and Equipment	44	Purchase of Stores, Advance Account	15,000,000	40,000,000		30,000,000	
	45	Work Done Advance Account	28,000,000	31,800,000		9,000,000	
	46	Advances to Public Officers	95,000	115,000		30,000	

Survey	..	..	47	..	Advances to Public Officers	..	25,000	..	110,000	..	95,000	..	—
	..	..	48	..	Purchase and Resale of Empire Survey Review	..	3,500	..	3,500	..	—	..	—
Forest	..	..	49	..	Advances to Public Officers	..	25,000	..	60,000	..	1,000	..	—
Minister of Trade & Shipping	..	..	50	..	Advances to Public Officers	..	2,000	..	80,000	..	5,000	..	—
	..	..	51	..	Port Commission—Harbour works Stores Account (under liquidation)	..	—	..	18,000,000	..	—	..	—
	..	..	52	..	Port Commission Work done Account (under liquidation)	..	—	..	1,200,000	..	—	..	—
	..	..	53	..	Port Commission Work done Account Mahara (under liquidation)	..	—	..	180,000	..	—	..	—
	..	..	54	..	Port Commission Working of Saw Mill (under liquidation)	..	—	..	49,000	..	—	..	—
	..	..	55	..	Port Commission Advances to Public Officers (under liquidation)	..	—	..	500,000	..	—	..	—
Government Supplies	..	..	56	..	Advances to Public Officers	..	7,000	..	180,000	..	100,000	..	—
	..	..	57	..	Advance Account for the purchase of transport & maintenance of equipment stores etc.	..	104,000,000	..	107,000,000	..	42,000,000	..	18,000,000
Controller of Imports & Exports	..	..	58	..	Advances to Public Officers	..	2,000	..	4,000	..	1,000	..	—
Commerce	..	..	59	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	—
Registrar of Companies	..	..	60	..	Advances to Public Officers	..	1,000	..	2,000	..	1,000	..	—
Development of Marketing	..	..	61	..	Purchase, collection and sale of local and other products and provision of cold storage facilities, hospital supplies, departmental transport and repairs to Government vehicles	..	257,000,000	..	261,000,000	..	24,000,000	..	—
	..	..	62	..	Catering and Working of the Bakery and Kitchens	..	7,000,000	..	7,000,000	..	1,000,000	..	—
	..	..	63	..	Purchase, collection, processing, canning, and sale of local canned products—Narshoppita	..	20,000,000	..	21,000,000	..	4,000,000	..	—
	..	..	64	..	Purchase, collection, processing, canning, and sale of canned products—Attanpalla Canning Factory	..	11,400,000	..	11,400,000	..	1,800,000	..	—
Commodity Purchase	..	..	65	..	Advances to Public Officers	..	300,000	..	400,000	..	50,000	..	—
	..	..	66	..	Purchase and sale of rubber tea coconut products and other commodities and formic acid and acids including administrative expenses	..	1,352,800,000	..	1,380,000,000	..	65,000,000	..	—
	..	..	67	..	Advances to Public Officers	..	20,000	..	25,000	..	5,000	..	—

Department	Item No.	Activities of the Government	(I)	(II)	(III)	(IV)	(V)
			Maximum limits of Expenditure of the activities of Government	Minimum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.
Internal Trade Ministry of Education	68	Advances to Public Officers	1,000	6,000	4,000	—	—
	69	Advances to Public Officers	20,000	2,400,000	4,000	—	—
	70	Stores Advance Account (construction and maintenance of school buildings)	100,000	150,000	—	—	—
	71	Advances for purchase of materials etc of the production unit and cost of minor repairs to school buildings	50,000	50,000	—	—	—
	72	School Science Equipment Production Unit	150,000	150,000	—	—	—
Examinations Educational Publications	73	Advances to Public Officers	16,000	30,000	15,000	—	—
	74	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees and salaries and allowances of staff)	14,000,000	14,300,000	3,700,000	—	—
Minister of Higher Education	75	Advances to public Officers	1,000	2,000	1,000	—	—
	76	National Diploma Correspondence Course	10,000	20,000	—	—	—
Minister of Power & Highways	77	Advances to Public Officers	1,000	2,000	1,000	—	—
	78	Publication and sale of Post Graduate Theses	400,000	250,000	334,000	—	—
	79	Advances to Public Officers	1,000	2,000	1,000	—	—
Highways	80	Advances to Public Officers	4,000	13,000	1,000	—	—
	81	Stores Advance Account for Machinery Spares	11,500,000	9,000,000	2,500,000	—	—
Kandyan Peasantry Rehabilitation	82	Work Done Advance Account	30,000,000	30,000,000	—	—	—
	83	Stores Advance Account	98,000,000	100,000,000	5,000,000	—	—
Minister of Labour	84	Advances to Public Officers	1,000	2,000	1,000	—	—
	85	Advances to Public Officers	1,000	2,000	1,000	—	—



Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the Activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Monaragala Kacheheri	.. 117	.. Purchase and sale of cartridges	..	..	.. 50,000	..	..	..	..	
Ratnapura Kacheheri	.. 118	.. Advances to Public Officers	.. 1,000	..	.. 2,000	..	.. 1,000	..	..	
Kegalle Kacheheri	.. 119	.. Advances to Public Officers	.. 1,000	..	.. 3,000	..	.. 1,000	..	..	
Registrar General	.. 120	.. Advances to Public Officers	.. 4,000	..	.. 20,000	..	.. 2,000	..	..	
Mosques and Muslim Charitable Trusts	.. 121	.. Advances to Public Officers	.. 1,000	..	.. 3,000	..	.. 1,000	..	..	
Minister of Rural Development	.. 122	.. Advances to Public Officers	.. 500	..	.. 1,500	..	.. 500	..	..	
Rural Development	.. 123	.. Advances to Public Officers	.. 500	..	.. 1,500	..	.. 500	..	..	
Minister of Local Government, Housing & Construction	.. 124	.. Advances to Public Officers	.. 2,000	..	.. 4,000	..	.. 1,000	..	..	
Local Government	.. 125	.. Advances to Local Authorities to meet urgent and unforeseen non-capital expenditure	.. 1,000	..	.. 1,000	..	..	..	..	
	.. 126	.. Printing of Accounts Books for Local Authorities	.. 122,000	..	.. 126,000	..	..	..	..	
	.. 127	.. Advance to Public Officers	.. 10,000	..	.. 30,000	..	.. 5,000	..	..	
Town & Country Planning	.. 128	.. Advances to Public Officers	.. 5,000	..	.. 13,000	..	.. 5,000	..	..	
Local Government Service	.. 129	.. Advances to Public Officers	.. 1,000	..	.. 3,000	..	.. 2,000	..	..	
	.. 130	.. Advances for Payment of pensions to Local Government Service Pensioners	.. 1,500,000	..	.. 1,500,000	..	.. 600,000	..	..	
National Housing	.. 131	.. Advances to Public Officers	.. 30,000	..	.. 45,000	..	.. 10,000	..	..	
Buildings	.. 132	.. Advances to Public Officers	.. 2,400,000	..	.. 3,000,000	..	.. 200,000	..	..	
	.. 133	.. Stores Advance Account	.. 6,000,000	..	.. 12,000,000	..	.. 2,000,000	..	..	
Minister of Industries & Scientific Affairs	.. 134	.. Advances to Public Officers	.. 2,000	..	.. 14,000	..	.. 13,000	..	..	
Meteorology	.. 135	.. Advances to Public Officers	.. 1,000	..	.. 8,000	..	.. 5,000	..	..	

	180	180	180	180	180	180
Treasury						
.. 136 ..	Advances for the maintenance of graves of Boer prisoners of War	..	..	..	..	..
.. 137 ..	Advances for payments on behalf of other Governments	25,000,000	24,000,000	9,000,000	..	..
.. 138 ..	Advances to Public Officers	10,000	30,000	10,000	..	..
.. 139 ..	Miscellaneous Advances	1,000,000	600,000	3,350,000	..	..
.. 140 ..	Advances to Government Corporations, Statutory Boards and Institutions with financial Participation by Government	200,000,000	400,000,000	700,000,000	..	..
.. 141 ..	Government Insurance Fund	150,000	1,250,000	..	..	..
.. 142 ..	Advances to Public Officers (External Resources Division)	1,000	3,000	1,000	..	..
.. 143 ..	Advances to Public Officers	6,000	100,000	50,000	..	..
.. 144 ..	Expenses in connection with seized and forfeited goods	75,000	200,000	112,000	..	..
.. 145 ..	Advances to Public Officers	2,000	24,000	10,000	..	..
.. 146 ..	Advances to Public Officers	1,000	2,000	1,000	..	..
.. 147 ..	Advances to Public Officers	2,000	3,000	2,000	..	..
.. 148 ..	Advances to Public Officers	5,000	17,000	5,000	..	..
.. 149 ..	Advances to Public Officers	2,000	3,000	1,000	..	..
.. 150 ..	Advances to Public Officers	1,000	2,000	1,000	..	..
.. 151 ..	Railway Tourist Services Advance Account	2,500,000	3,000,000	..	..	..
.. 152 ..	Advances to Public Officers	210,000	340,000	100,000	..	..
.. 153 ..	Railway Stores Advance Account	293,000,000	395,000,000	200,000,000	..	100,000,000
.. 154 ..	Work Done Advance Account	2,000,000	2,100,000	300,000	..	..
.. 155 ..	Stores Manufacturing Advance Account	9,000,000	11,000,000	2,400,000	..	..
.. 156 ..	Foundry Shop Advance Account	5,500,000	5,500,000	15,000	..	..
.. 157 ..	Timber Conversion Advance Account	5,000,000	5,000,000	750,000	..	..
.. 158 ..	Galgamuwa and Ambepussa quarries Advance Account	850,000	900,000	20,000	..	..
.. 159 ..	Sundry Advance Account	8,000,000	9,400,000	1,500,000	..	..
.. 160 ..	Advances to Public Officers	4,000	15,000	5,000	..	..
.. 161 ..	Advances to Public Officers	1,000	2,000	1,000	..	..
.. 162 ..	Estate Supplies	175,765,500	174,500,000	39,700,000	..	..
.. 163 ..	Advances to Public Officers (Ministry Office)	2,000	4,000	1,000	..	..
.. 164 ..	Advances to Public Officers (High Courts, District Courts, Magistrates Courts, and Labour Tribunals)	5,000	50,000	1,000	..	..
Commissioner of Motor Traffic..						
Minister of Plantation Industry..						
Minister of Justice						



Department	Item No.	(I) Activities of the Government	(II) Maximum limits of Expenditure of the activities of Government		(III) Minimum limits of Receipts to be credited to the accounts of the activities of Government		(IV) Maximum limits of Debit Balances of the activities of Government		(V) Maximum limits of liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Attorney-General Legal Draftsman Debt Conciliation Board Bribery Commissioner	165	Advances to Public Officers	4,000	8,000	5,000	—	—	—	—	
	166	Advances to Public Officers	1,000	8,000	2,000	—	—	—	—	
	167	Advances to Public Officers	1,000	2,000	3,000	—	—	—	—	
	168	Advances to Public Officers	1,000	3,000	100,000	—	—	—	—	
	169	Advancing Monies to be used in Bribery detections as bribes	125,000	100,000	—	—	—	—	—	
Supreme Court Prisons	170	Advances to Public Officers	1,000	2,000	1,000	—	—	—	—	
	171	Prisons Industrial and Agricultural Undertakings	7,500,000	8,200,000	500,000	—	—	—	200,000	
Government Analyst Public Trustee	172	Advances to Public Officers	161,000	160,000	5,000	—	—	—	—	
	173	Advances to Public Officers	1,000	10,000	5,000	—	—	—	—	
	174	Advances to Public Officers	1,000	3,000	1,000	—	—	—	—	
	175	Advances for the Administration of Estates and Trusts	1,000	5,500	3,400	—	—	—	—	
	176	Advances to Public Officers	1,000	2,000	1,000	—	—	—	—	
Minister of Agricultural Development & Research Agrarian Services	177	Advances to Public Officers	6,000	7,000	2,000	—	—	—	—	
	178	Advances to Public Officers	16,000	25,000	12,000	—	—	—	—	
..	179	Scheme for the supply of fertiliser and other agricultural requisites and repairs and maintenance of buildings	45,700,000	49,400,000	15,800,000	—	—	—	—	
	180	Granting of loans to Cooperative Societies for the production, storage and marketing of agricultural crops and livestock	—	52,900,000	—	—	—	—	—	
181	Issue on loan or sale of seed paddy, seed coupons, planting, materials, implements, and other agricultural requisites in deficit areas	41,435,000	39,992,000	3,943,000	—	—	—	—		
182	Advance Account for granting of loans to Cultivation Committees and Agricultural Productivity Committees	1,500,000	1,000,000	725,000	—	—	—	—		

183	..	Acquisition of Paddy Lands under the Paddy Lands Act	30,000	..	30,000	..	—	..	—
184	..	Settling of gratuities and other statutory dues to Indian repatriate Workers on L.R.C. Lands	—	..	1,000,000	..	—	..	—
185	..	Machine hire and work shops	7,300,000	..	7,400,000	..	3,300,000	..	—
186	..	Caul raising ; purchasing and sale of Cattle	—	..	1,660,000	..	—	..	—
187	..	Operation of the Agricultural Workshop, Welisara	770,000	..	950,000	..	250,000	..	—
188	..	Purchase and sale of agro-chemicals	—	..	1,119,490	..	—	..	—
189	..	Potato Extension Scheme	49,860,000	..	54,800,000	..	6,000,000	..	—
190	..	Maintenance of Agricultural Farms	40,800,000	..	43,800,000	..	15,000,000	..	—
191	..	Advances to Public Officers	2,000,000	..	3,000,000	..	200,000	..	—
192	..	Medium term loans for the construction of tobacco the curing barns	—	..	448,050	..	—	..	—
193	..	Short term loans to Tobacco Societies..	—	..	92,330	..	—	..	—
194	..	Running expenses of Central Agricultural Stores, Nambiyapitiya	6,492,000	..	6,910,000	..	250,000	..	—
195	..	Certified Seed and planting materials	28,491,000	..	44,136,000	..	—	..	—
196	..	Advances to Public Officers	20,000	..	30,000	..	4,000	..	—
197	..	Advances to Public Officers	12,900	..	25,000	..	10,000	..	—
198	..	Loans to fishing industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as liquidators of such Societies to meet their preliminary expenses	50,000	..	3,300,000	..	—	..	—
199	..	Loans for the mechanisation of the fishing industry including purchase of mechanised boats, engines and ancillary fishing gear, navigational and subsidiary fishing equipment	10,000,000	..	40,000,000	..	—	..	—
200	..	Advances to Public Officers	1,000	..	3,000	..	1,000	..	—
201	..	Advances to Public Officers	1,000	..	3,000	..	1,000	..	—
202	..	Advances to Public Officers	1,000	..	3,000	..	1,000	..	—

Agriculture

Minor Export Crops  
Minister of Fisheries

Minister of Mahaweli Development

Minister of Youth Affairs and Employment

Minister of Rural Industrial Development

Departments	Item No.	(I) Activities of the Government	(II) Maximum limits of expenditure of the activities of Government Rs.	(III) Minimum limits of Receipts to be credited to the accounts of Government Rs.	(IV) Maximum limits of Debit Balances of the activities of Government Rs.	(V) Maximum limits of Liabilities of the activities of Government Rs.
Small Industries	203	Purchase and sale of Cottage Industrial Products	37,000,000	57,000,000	12,000,000	—
	204	Establishment and management of Industrial Workshops including supply of raw materials	27,000,000	30,000,000	4,000,000	—
	205	Financing of the Production and Marketing of Industrial Products and Granting of Loans to individual Cottage Workers, Industrial, Cooperative Societies and incorporated bodies for the development of Industries, including the supply of Plant, Machinery Equipment etc. on Hire Purchase	100	1,855,680	1,000,000	—
	206	Advances to Public Officers	200,000	300,000	25,000	—
	207	Running Expenses of Industrial Schools	4,000,000	5,000,000	1,800,000	—
	208	Advances to Public Officers	1,000	3,000	1,000	—
	209	Maintenance of Livestock Farms and the purchase and sale of cattle—	23,000,000	28,000,000	15,000,000	—
	210	Advances to Public Officers	1,000	2,000	1,000	—
	211	Advances to Public Officers	1,000	3,000	1,000	—
	212	Advances for the purchase of Telecommunication Stores	390,000,000	398,000,000	40,000,000	4,000,000
213	Advances on rent for improvements repairs, payment of annual rental and maintenance of rented offices and quarters	200,000	220,000	54,200	—	
214	Advances for the purchase of Postal Stores	11,500,000	11,500,000	800,000	—	

215	..	Advances for the maintenance and running expenses of the Overseas Tele-communication Services including expenses of O.T.S. Conferences ..	229,961,900	..	297,000,000	..	—	..	—
216	..	Advances to Public Officers ..	700,000	..	1,200,000	..	300,000	..	—
217	..	Purchase of Medical Surgical and Laboratory requisites ..	129,000,000	..	129,000,000	..	60,000,000	..	50,000,000
218	..	Occupational Therapy, Mental Hospital Angola ..	55,000	..	75,000	..	—	..	—
219	..	Dairy Farm ..	98,000	..	108,000	..	—	..	—
220	..	Running of Bakery at Mental Hospital, Angola, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals ..	293,000	..	320,000	..	—	..	—
221	..	Maintenance and repairs of vehicles and equipment ..	2,000,000	..	2,800,000	..	1,000,000	..	—
222	..	Advances to Public Officers ..	1,400,000	..	1,500,000	..	75,000	..	—
223	..	Advances to Public Officers ..	20,000	..	40,000	..	5,000	..	—
224	..	Publication of Books on Ayurveda ..	25,000	..	25,000	..	16,000	..	—
225	..	Advances to Public Officers ..	5,000	..	7,000	..	2,000	..	—
226	..	Advances to Public Officers ..	37,000	..	52,000	..	18,000	..	—
227	..	Charges for Official advertisement by Government Departments in Newspapers ..	1,600,000	..	1,600,000	..	69,500	..	—
228	..	Advance Account for the purchase and sale of exhibits for foreign countries ..	5,000	..	5,000	..	—	..	—
229	..	Advances to Public Officers ..	3,000	..	4,000	..	1,000	..	—
230	..	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials ..	6900,000	..	7,200,000	..	600,000	..	—
231	..	Advances to Public Officers ..	8,000	..	90,000	..	40,000	..	—
232	..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School ..	15,000	..	16,000	..	—	..	—
233	..	Advances to Public Officers ..	20,000	..	30,000	..	2,000	..	—
234	..	Advances to Public Officers ..	2,000	..	3,000	..	1,000	..	—
235	..	Advances to Public Officers ..	3,000	..	4,000	..	1,000	..	—
236	..	Advances to Public Officers ..	1,000	..	3,000	..	1,000	..	—
215	..	Advances for the maintenance and running expenses of the Overseas Tele-communication Services including expenses of O.T.S. Conferences ..	229,961,900	..	297,000,000	..	—	..	—
216	..	Advances to Public Officers ..	700,000	..	1,200,000	..	300,000	..	—
217	..	Purchase of Medical Surgical and Laboratory requisites ..	129,000,000	..	129,000,000	..	60,000,000	..	50,000,000
218	..	Occupational Therapy, Mental Hospital Angola ..	55,000	..	75,000	..	—	..	—
219	..	Dairy Farm ..	98,000	..	108,000	..	—	..	—
220	..	Running of Bakery at Mental Hospital, Angola, for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals ..	293,000	..	320,000	..	—	..	—
221	..	Maintenance and repairs of vehicles and equipment ..	2,000,000	..	2,800,000	..	1,000,000	..	—
222	..	Advances to Public Officers ..	1,400,000	..	1,500,000	..	75,000	..	—
223	..	Advances to Public Officers ..	20,000	..	40,000	..	5,000	..	—
224	..	Publication of Books on Ayurveda ..	25,000	..	25,000	..	16,000	..	—
225	..	Advances to Public Officers ..	5,000	..	7,000	..	2,000	..	—
226	..	Advances to Public Officers ..	37,000	..	52,000	..	18,000	..	—
227	..	Charges for Official advertisement by Government Departments in Newspapers ..	1,600,000	..	1,600,000	..	69,500	..	—
228	..	Advance Account for the purchase and sale of exhibits for foreign countries ..	5,000	..	5,000	..	—	..	—
229	..	Advances to Public Officers ..	3,000	..	4,000	..	1,000	..	—
230	..	Purchase and sale of articles produced by Home Workers and Trainees including supply of raw materials ..	6900,000	..	7,200,000	..	600,000	..	—
231	..	Advances to Public Officers ..	8,000	..	90,000	..	40,000	..	—
232	..	Purchase of equipment and raw materials for Agricultural and handicraft production and sale of finished goods in the Certified School ..	15,000	..	16,000	..	—	..	—
233	..	Advances to Public Officers ..	20,000	..	30,000	..	2,000	..	—
234	..	Advances to Public Officers ..	2,000	..	3,000	..	1,000	..	—
235	..	Advances to Public Officers ..	3,000	..	4,000	..	1,000	..	—
236	..	Advances to Public Officers ..	1,000	..	3,000	..	1,000	..	—

Departments	Item No.	Activities of the Government	(II)	(III)	(IV)	(V)
			Minimum limits of Expenditure of the activities of Government Rs.	Minimum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Archaeology	.. 237	Advances to Public Officers	100,000	200,000	50,000	—
National Archives	.. 238	Advances to Public Officers	2,000	3,000	1,000	—
Minister of Parliamentary Affairs and Sports	.. 239	Advances to Public Officers	1,000	6,000	1,000	—
Minister of Food & Co-operatives	.. 240	Advances to Public Officers	1,000	5,000	2,000	—
Food Commissioner	.. 241	Food Purchase and Distribution Account	5,712,000,000	5,706,000,000	989,000,000	—
	.. 242	Advances to Public Officers	10,000	500,000	200,000	—
Co-operative Development	.. 243	Advances for the Establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	—	80,000	—	—
	.. 244	Advances to Public Officers	2,000	40,000	10,000	—
Co-operative Employees Commission	.. 245	Advances to Public Officers	1,000	10,000	5,000	—
Minister of Textile Industries	.. 246	Advances to Public Officers	2,000	4,000	1,000	—
Textile Industries	.. 247	Establishment and management of Textile Workshops including supply of raw material	300,000,000	350,000,000	20,000,000	—
	.. 248	Advances to Public Officers	1,385,000	1,400,000	100,000	—
Minister of Coconut Industry	.. 249	Advances to Public Officers	1,000	2,000	1,000	—
Minister of Regional Development	.. 250	Advances to Public Officers	1,000	2,000	1,000	—
		<b>Total</b>	<b>9,891,492,730</b>	<b>10,599,758,150</b>	<b>2,321,710,780</b>	<b>172,280,000</b>