

PARLIAMENT OF CEYLON

3rd Session 1963-64



Appropriation Act, No. 7 of 1963

Date of Assent: September 28, 1963

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Appropriation Act, No. 7 of 1963

L. D.—O. 153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1963-64, TO AUTHORISE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : 28th September, 1963]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 7 of 1963.

Short title.

2. (1) Without prejudice to any other law authorising any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand and seventy-nine million four hundred and eighty-six thousand eight hundred and thirty-five for the service of the financial year beginning on October 1, 1963, and ending on September 30, 1964, shall be met—

Appropriation for financial year, 1963-64.

(a) from payments which are hereby authorised to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorised to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred million.

The sum of rupees two thousand and seventy-nine million four hundred and eighty-six thousand eight hundred and thirty-five hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorising the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit

Financial provision in respect of certain activities of the Government for the financial year, 1963-64.

specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1963-64.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorised by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

Power of House of Representatives to amend the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

FIRST SCHEDULE

Sums payable for general services

		Rs.
Head	1, His Excellency the Governor-General	
	Vote No. 1, Personal Emoluments and other allowances of staff	259,242
	Vote No. 2, Administration Charges—Recurrent Expenditure	162,750
Head	2, Prime Minister	
	Vote No. 1, Personal Emoluments and other allowances of staff	230,401
	Vote No. 2, Administration Charges—Recurrent Expenditure	158,486
Head	3, Judges of the Supreme Court	
	Vote No. 1, Personal Emoluments and other allowances of staff	670,095
	Vote No. 2, Administration Charges—Recurrent Expenditure	69,450
Head	4, Cabinet Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	118,818
	Vote No. 2, Administration Charges—Recurrent Expenditure	10,310
Head	5, Senate	
	Vote No. 1, Personal Emoluments and other allowances of staff	373,456
	Vote No. 2, Administration Charges—Recurrent Expenditure	332,100
Head	6, House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	795,973
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,539,655

		<i>Rs.</i>
Head	7, Judicial Service Commission	
	Vote No. 1, Personal Emoluments and other allowances of staff	88,918
	Vote No. 2, Administration Charges—Recurrent Expenditure	6,587
Head	8, Public Service Commission	
	Vote No. 1, Personal Emoluments and other allowances of staff	212,236
	Vote No. 2, Administration Charges—Recurrent Expenditure	10,490
Head	9, Audit Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	3,169,114
	Vote No. 2, Administration Charges—Recurrent Expenditure	351,650
Head	10, Office of the Leader of the House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	59,026
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,050
Head	11, Office of the Leader of the Opposition in the House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	47,084
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,570
Head	12, Department of Elections (Parliamentary and Local Bodies)	
	Vote No. 1, Personal Emoluments and other allowances of staff	837,331
	Vote No. 2, Administration Charges—Recurrent Expenditure	2,175,000
Head	17, Minister of Defence and External Affairs	
	Vote No. 1, Personal Emoluments and other allowances of staff	982,414
	Vote No. 2, Administration Charges—Recurrent Expenditure	2,107,202
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	359,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	1,960,000

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	Rs.
Head 18, Army	
Vote No. 1, Personal Emoluments and other allowances of staff	23,722,722
Vote No. 2, Administration Charges—Recurrent Expenditure	10,858,379
Vote No. 3, Administration Charges—Capital Expenditure	1,292,000
Head 19, Royal Ceylon Navy	
Vote No. 1, Personal Emoluments and other allowances of staff	9,988,954
Vote No. 2, Administration Charges—Recurrent Expenditure	5,472,570
Vote No. 3, Administration Charges—Capital Expenditure	1,211,250
Head 20, Royal Ceylon Air Force	
Vote No. 1, Personal Emoluments and other allowances of staff	8,858,442
Vote No. 2, Administration Charges—Recurrent Expenditure	4,689,915
Vote No. 3, Administration Charges—Capital Expenditure	281,000
Head 21, Police	
Vote No. 1, Personal Emoluments and other allowances of staff	33,647,341
Vote No. 2, Administration Charges—Recurrent Expenditure	8,558,898
Vote No. 3, Administration Charges—Capital Expenditure	247,713
Head 22, Department of External Affairs Abroad	
Vote No. 1, Personal Emoluments and other allowances of staff	5,337,868
Vote No. 2, Administration Charges—Recurrent Expenditure	2,905,079
Vote No. 3, Administration Charges—Capital Expenditure	275,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	77,667
Head 23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents	
Vote No. 1, Personal Emoluments and other allowances of staff	1,967,963
Vote No. 2, Administration Charges—Recurrent Expenditure	659,350
Vote No. 3, Administration Charges—Capital Expenditure	67,500

	Rs.
Head 24, Department of Broadcasting and Information	
Vote No. 1, Personal Emoluments and other allowances of staff	3,482,777
Vote No. 2, Administration Charges—Recurrent Expenditure	3,222,882
Vote No. 3, Administration Charges—Capital Expenditure	269,800
Vote No. 5, Services provided by the Department—Capital Expenditure	515,850
Head 25, Department of National Planning	
Vote No. 1, Personal Emoluments and other allowances of staff	391,418
Vote No. 2, Administration Charges—Recurrent Expenditure	39,000
Head 26, Government Tourist Bureau	
Vote No. 1, Personal Emoluments and other allowances of staff	222,444
Vote No. 2, Administration Charges—Recurrent Expenditure	753,580
Head 27, Zoological Gardens	
Vote No. 1, Personal Emoluments and other allowances of staff	320,115
Vote No. 2, Administration Charges—Recurrent Expenditure	317,850
Vote No. 3, Administration Charges—Capital Expenditure	14,000
Head 31, Minister of Finance	
Vote No. 1, Personal Emoluments and other allowances of staff	203,822
Vote No. 2, Administration Charges—Recurrent Expenditure	17,175
Head 32, Treasury	
Vote No. 1, Personal Emoluments and other allowances of staff	2,528,518
Vote No. 2, Administration Charges—Recurrent Expenditure	300,295
Head 33, Pensions	
Vote No. 2, Administration Charges—Recurrent Expenditure	52,827,650
Head 34, Public Debt	
Vote No. 2, Administration Charges—Recurrent Expenditure	140,210

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	<i>Rs.</i>
Head 35, Loan Board	
Vote No. 1, Personal Emoluments and other allowances of staff	41,015
Vote No. 2, Administration Charges—Recurrent Expenditure	700
Head 36, Government Stores	
Vote No. 1, Personal Emoluments and other allowances of staff	1,649,815
Vote No. 2, Administration Charges—Recurrent Expenditure	210,185
Head 37, Department of Inland Revenue	
Vote No. 1, Personal Emoluments and other allowances of staff	5,340,423
Vote No. 2, Administration Charges—Recurrent Expenditure	451,723
Head 38, Customs	
Vote No. 1, Personal Emoluments and other allowances of staff	4,373,685
Vote No. 2, Administration Charges—Recurrent Expenditure	655,281
Vote No. 3, Administration Charges—Capital Expenditure	41,800
Head 39, Department of Census and Statistics	
Vote No. 1, Personal Emoluments and other allowances of staff	2,335,872
Vote No. 2, Administration Charges—Recurrent Expenditure	1,714,128
Vote No. 3, Administration Charges—Capital Expenditure	102,173
Head 40, National Savings Movement	
Vote No. 1, Personal Emoluments and other allowances of staff	224,270
Vote No. 2, Administration Charges—Recurrent Expenditure	94,330
Head 41, Government Press	
Vote No. 1, Personal Emoluments and other allowances of staff	5,647,266
Vote No. 2, Administration Charges—Recurrent Expenditure	4,827,734
Vote No. 3, Administration Charges—Capital Expenditure	1,487,500
Head 42, Widows' and Orphans' Pension Office	
Vote No. 1, Personal Emoluments and other allowances of staff	338,750
Vote No. 2, Administration Charges—Recurrent Expenditure	11,250

	Rs.
Head 43, Combined Services	
Vote No. 1, Personal Emoluments and other allowances of staff	478,561
Vote No. 2, Administration Charges—Recurrent Expenditure	121,400
Head 44, Miscellaneous Services	
Vote No. 2, Administration Charges—Recurrent Expenditure	15,389,585
Vote No. 4, Services provided by the Department—Recurrent Expenditure	2,640,000
Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010
Vote No. 6, Economic Development—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	12,263,322
Head 53, Minister of Justice	
Vote No. 1, Personal Emoluments and other allowances of staff	475,039
Vote No. 2, Administration Charges—Recurrent Expenditure	28,200
Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head 54, Revision of Legislative Enactments and Subsidiary Legislation	
Vote No. 1, Personal Emoluments and other allowances of staff	14,999
Vote No. 2, Administration Charges—Recurrent Expenditure	200
Head 55, District Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,621,825
Vote No. 2, Administration Charges—Recurrent Expenditure	241,621
Head 56, Courts of Requests and Magistrates' Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	2,220,061
Vote No. 2, Administration Charges—Recurrent Expenditure	305,295
Head 57, Fiscal's Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,572,485
Vote No. 2, Administration Charges—Recurrent Expenditure	1,158,920

	Rs.
Head 58, Conciliation Boards	
Vote No. 1, Personal Emoluments and other allowances of staff	77,377
Vote No. 2, Administration Charges—Recurrent Expenditure	5,900
Head 59, Attorney-General	
Vote No. 1, Personal Emoluments and other allowances of staff	998,607
Vote No. 2, Administration Charges—Recurrent Expenditure	360,050
Head 60, Legal Draftsman	
Vote No. 1, Personal Emoluments and other allowances of staff	396,487
Vote No. 2, Administration Charges—Recurrent Expenditure	5,625
Head 61, Rural Courts	
Vote No. 1, Personal Emoluments and other allowances of staff	1,264,140
Vote No. 2, Administration Charges—Recurrent Expenditure	196,349
Head 62, Debt Conciliation Board	
Vote No. 1, Personal Emoluments and other allowances of staff	81,027
Vote No. 2, Administration Charges—Recurrent Expenditure	11,900
Head 63, Department of the Bribery Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	266,375
Vote No. 2, Administration Charges—Recurrent Expenditure	70,000
Head 64, Official Language Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,350,137
Vote No. 2, Administration Charges—Recurrent Expenditure	94,250
Head 65, Registrar of the Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	902,795
Vote No. 2, Administration Charges—Recurrent Expenditure	427,500
Head 66, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	5,932,220
Vote No. 2, Administration Charges—Recurrent Expenditure	3,553,530
Vote No. 3, Administration Charges—Capital Expenditure	80,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	67,250

Rs.

Head 67, Government Analyst	
Vote No. 1, Personal Emoluments and other allowances of staff	492,793
Vote No. 2, Administration Charges—Recurrent Expenditure	79,300
Head 72, Minister of Land, Irrigation and Power	
Vote No. 1, Personal Emoluments and other allowances of staff	538,420
Vote No. 2, Administration Charges—Recurrent Expenditure	25,550
Vote No. 6, Economic Development—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	45,505,000
Head 73, Land Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	4,771,636
Vote No. 2, Administration Charges—Recurrent Expenditure	739,000
Vote No. 6, Economic Development—Recurrent Expenditure	7,473
Vote No. 7, Economic Development—Capital Expenditure	17,100,000
Head 74, Land Settlement Department	
Vote No. 1, Personal Emoluments and other allowances of staff	440,855
Vote No. 2, Administration Charges—Recurrent Expenditure	84,870
Head 75, Survey Department	
Vote No. 1, Personal Emoluments and other allowances of staff	9,083,139
Vote No. 2, Administration Charges—Recurrent Expenditure	12,040,791
Vote No. 3, Administration Charges—Capital Expenditure	353,400
Vote No. 6, Economic Development—Recurrent Expenditure	141,070
Head 76, Forest Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,235,017
Vote No. 2, Administration Charges—Recurrent Expenditure	436,613
Vote No. 6, Economic Development—Recurrent Expenditure	118,370
Vote No. 7, Economic Development—Capital Expenditure	3,182,500

	Rs.
Head 77, Irrigation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,403,521
Vote No. 2, Administration Charges—Recurrent Expenditure	834,140
Vote No. 6, Economic Development—Recurrent Expenditure	14,412,339
Vote No. 7, Economic Development—Capital Expenditure	32,300,000
Head 78, Valuation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,102,298
Vote No. 2, Administration Charges—Recurrent Expenditure	245,415
Head 79, Land Development Department	
Vote No. 1, Personal Emoluments and other allowances of staff	962,847
Vote No. 2, Administration Charges—Recurrent Expenditure	212,570
Vote No. 3, Administration Charges—Capital Expenditure	200,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,045,833
Vote No. 7, Economic Development—Capital Expenditure	15,010,000
Head 80, Department of Wild Life	
Vote No. 1, Personal Emoluments and other allowances of staff	507,673
Vote No. 2, Administration Charges—Recurrent Expenditure	141,595
Head 81, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	5,475,949
Vote No. 2, Administration Charges—Recurrent Expenditure	36,031,000
Vote No. 3, Administration Charges—Capital Expenditure	460,760
Vote No. 6, Economic Development—Recurrent Expenditure	550,000
Vote No. 7, Economic Development—Capital Expenditure	64,874,574
Head 82, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	73,780
Vote No. 2, Administration Charges—Recurrent Expenditure	4,156,800
Vote No. 3, Administration Charges—Capital Expenditure	1,309,455

		Rs.
Head	83, Department of Fisheries	
	Vote No. 1, Personal Emoluments and other allowances of staff	1,163,490
	Vote No. 2, Administration Charges—Recurrent Expenditure	653,737
	Vote No. 3, Administration Charges—Capital Expenditure	40,000
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	102,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	700,000
	Vote No. 6, Economic Development—Recurrent Expenditure	1,067,268
	Vote No. 7, Economic Development—Capital Expenditure	6,977,752
Head	88, Minister of Commerce and Industries	
	Vote No. 1, Personal Emoluments and other allowances of staff	258,678
	Vote No. 2, Administration Charges—Recurrent Expenditure	367,500
	Vote No. 6, Economic Development—Recurrent Expenditure	864,436
	Vote No. 7, Economic Development—Capital Expenditure	89,002,632
Head	89, Department of Commerce	
	Vote No. 1, Personal Emoluments and other allowances of staff	694,484
	Vote No. 2, Administration Charges—Recurrent Expenditure	305,516
Head	90, Department of Registrar of Companies	
	Vote No. 1, Personal Emoluments and other allowances of staff	416,861
	Vote No. 2, Administration Charges—Recurrent Expenditure	68,390
Head	91, Department of Controller of Imports and Exports	
	Vote No. 1, Personal Emoluments and other allowances of staff	1,574,008
	Vote No. 2, Administration Charges—Recurrent Expenditure	420,992
Head	92, Department of Merchant Shipping	
	Vote No. 1, Personal Emoluments and other allowances of staff	98,127
	Vote No. 2, Administration Charges—Recurrent Expenditure	5,343
Head	93, Geological Survey Department	
	Vote No. 6, Economic Development—Recurrent Expenditure	1,147,641
	Vote No. 7, Economic Development—Capital Expenditure	294,500

	Rs.
Head 94, Salt Department	
Vote No. 1, Personal Emoluments and other allowances of staff	611,379
Vote No. 2, Administration Charges—Recurrent Expenditure	7,270
Vote No. 6, Economic Development—Recurrent Expenditure	7,000
Vote No. 7, Economic Development—Capital Expenditure	687,250
Head 100, Minister of Local Government and Home Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	504,106
Vote No. 2, Administration Charges—Recurrent Expenditure	131,750
Head 101, Commissioner of Local Government	
Vote No. 1, Personal Emoluments and other allowances of staff	1,674,323
Vote No. 2, Administration Charges—Recurrent Expenditure	38,272,907
Vote No. 3, Administration Charges—Capital Expenditure	13,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,224,368
Vote No. 5, Services provided by the Department—Capital Expenditure	9,718,500
Vote No. 7, Economic Development—Capital Expenditure	300,000
Head 102, Local Government Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	354,948
Vote No. 2, Administration Charges—Recurrent Expenditure	195,040
Head 103, Department of Town and Country Planning	
Vote No. 1, Personal Emoluments and other allowances of staff	385,369
Vote No. 2, Administration Charges—Recurrent Expenditure	32,535
Vote No. 5, Services provided by the Department—Capital Expenditure	950,000
Vote No. 6, Economic Development—Recurrent Expenditure	46,096

	Rs.
Head 104, Department of Water Supply and Drainage	
Vote No. 1, Personal Emoluments and other allowances of staff	686,446
Vote No. 2, Administration Charges—Recurrent Expenditure	98,930
Vote No. 3, Administration Charges—Capital Expenditure	326,325
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,210,000
Vote No. 5, Services provided by the Department—Capital Expenditure	9,600,225
Vote No. 6, Economic Development—Recurrent Expenditure	207,000
Head 105, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	22,854,793
Vote No. 2, Administration Charges—Recurrent Expenditure	2,343,000
Vote No. 3, Administration Charges—Capital Expenditure	223,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	235,000
Head 106, Registrar-General	
Vote No. 1, Personal Emoluments and other allowances of staff	3,587,922
Vote No. 2, Administration Charges—Recurrent Expenditure	246,314
Head 107, Department of Rural Development and Small Industries	
Vote No. 1, Personal Emoluments and other allowances of staff	6,989,840
Vote No. 2, Administration Charges—Recurrent Expenditure	854,986
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	909,732
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	930,000
Vote No. 7, Economic Development—Capital Expenditure	5,149,167
Head 108, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal Emoluments and other allowances of staff	44,953
Vote No. 2, Administration Charges—Recurrent Expenditure	21,191

	Rs.
Head 109, Excise Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,566,405
Vote No. 2, Administration Charges—Recurrent Expenditure	514,706
Vote No. 3, Administration Charges—Capital Expenditure	95,000
Vote No. 6, Economic Development—Recurrent Expenditure	27,111
Vote No. 7, Economic Development—Capital Expenditure	769,487
Head 110, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 5, Services provided by the Department—Capital Expenditure	617,500
Vote No. 7, Economic Development—Capital Expenditure	3,467,500
Head 115, Minister of Education and Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	443,200
Vote No. 2, Administration Charges—Recurrent Expenditure	22,050
Vote No. 4, Services provided by the Department—Recurrent Expenditure	99,355
Vote No. 5, Services provided by the Department—Capital Expenditure	5,026,926
Head 116, Education Department	
Vote No. 1, Personal Emoluments and other allowances of staff	7,856,735
Vote No. 2, Administration Charges—Recurrent Expenditure	1,045,600
Vote No. 3, Administration Charges—Capital Expenditure	350,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	287,976,409
Vote No. 5, Services provided by the Department—Capital Expenditure	13,917,500
Head 117, Grants to Universities	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	15,132,010
Head 118, Ceylon Technical College Department	
Vote No. 1, Personal Emoluments and other allowances of staff	180,761
Vote No. 2, Administration Charges—Recurrent Expenditure	82,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,522,537
Vote No. 7, Economic Development—Capital Expenditure	910,045

	Rs.
Head 119, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	1,075,353
Vote No. 2, Administration Charges—Recurrent Expenditure	2,794,710
Vote No. 3, Administration Charges—Capital Expenditure	107,775
Head 120, Department of Meteorology	
Vote No. 1, Personal Emoluments and other allowances of staff	1,084,714
Vote No. 2, Administration Charges—Recurrent Expenditure	126,221
Head 121, Government College of Fine Arts	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	519,156
Head 122, Basic Technical Training Institute	
Vote No. 2, Administration Charges—Recurrent Expenditure	8,200
Vote No. 6, Economic Development—Recurrent Expenditure	310,240
Head 123, Department of Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	159,917
Vote No. 2, Administration Charges—Recurrent Expenditure	21,750
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,728,000
Head 124, Department of the Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	237,500
Vote No. 2, Administration Charges—Recurrent Expenditure	53,500
Head 125, Department of National Museums	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	494,905
Head 126, Archaeological Department	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,569,856
Vote No. 5, Services provided by the Department—Capital Expenditure	650,000
Head 127, Public Trustee	
Vote No. 1, Personal Emoluments and other allowances of staff	245,968
Vote No. 2, Administration Charges—Recurrent Expenditure	29,600

Appropriation Act, No. 7 of 1963

	Rs.
Head 133, Minister of Food, Agriculture and Co-operatives	
Vote No. 1, Personal Emoluments and other allowances of staff	325,859
Vote No. 2, Administration Charges—Recurrent Expenditure	38,550
Vote No. 7, Economic Development—Capital Expenditure	2,297,100
Head 134, Department of Agriculture	
Vote No. 1, Personal Emoluments and other allowances of staff	2,075,714
Vote No. 2, Administration Charges—Recurrent Expenditure	620,165
Vote No. 3, Administration Charges—Capital Expenditure	254,668
Vote No. 6, Economic Development—Recurrent Expenditure	26,219,006
Vote No. 7, Economic Development—Capital Expenditure	9,063,000
Head 135, Department of Agrarian Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,475,361
Vote No. 2, Administration Charges—Recurrent Expenditure	408,550
Vote No. 3, Administration Charges—Capital Expenditure	3,421,900
Vote No. 6, Economic Development—Recurrent Expenditure	4,838,503
Vote No. 7, Economic Development—Capital Expenditure	13,422,157
Head 136, Coconut Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure	7,125,000
Head 137, Food Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	8,291,497
Vote No. 2, Administration Charges—Recurrent Expenditure	724,460
Vote No. 3, Administration Charges—Capital Expenditure	100,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	272,907,600
Vote No. 5, Services provided by the Department—Capital Expenditure	400,000

	Rs.
Head 138, Department of Co-operative Development	
Vote No. 1, Personal Emoluments and other allowances of staff	7,832,564
Vote No. 2, Administration Charges—Recurrent Expenditure	1,625,250
Vote No. 4, Services provided by the Department—Recurrent Expenditure	16,000
Vote No. 7, Economic Development—Capital Expenditure	40,000
Head 139, Marketing Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,051,426
Vote No. 2, Administration Charges—Recurrent Expenditure	201,979
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	97,417
Vote No. 7, Economic Development—Capital Expenditure	1,167,191
Head 144, Minister of Communications	
Vote No. 1, Personal Emoluments and other allowances of staff	260,789
Vote No. 2, Administration Charges—Recurrent Expenditure	43,885
Head 145, Railway	
Vote No. 1, Personal Emoluments and other allowances of staff	36,304,995
Vote No. 2, Administration Charges—Recurrent Expenditure	38,753,310
Vote No. 3, Administration Charges—Capital Expenditure	218,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	101,500
Vote No. 5, Services provided by the Department—Capital Expenditure	118,750
Vote No. 6, Economic Development—Recurrent Expenditure	38,840,195
Vote No. 7, Economic Development—Capital Expenditure	21,595,153
Head 146, Civil Aviation	
Vote No. 1, Personal Emoluments and other allowances of staff	1,682,200
Vote No. 2, Administration Charges—Recurrent Expenditure	427,400
Vote No. 3, Administration Charges—Capital Expenditure	526,900
Vote No. 7, Economic Development—Capital Expenditure	5,227,737

	Rs.
Head 147, Commissioner of Motor Traffic	
Vote No. 1, Personal Emoluments and other allowances of staff	1,164,860
Vote No. 2, Administration Charges—Recurrent Ex- penditure	115,250
Head 148, Colombo Port Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	10,868,220
Vote No. 2, Administration Charges—Recurrent Ex- penditure	7,950,685
Vote No. 3, Administration Charges—Capital Expen- diture	1,004,131
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,422,000
Vote No. 5, Services provided by the Department— Capital Expenditure	167,210
Vote No. 6, Economic Development—Recurrent Ex- penditure	3,883,084
Vote No. 7, Economic Development—Capital Ex- penditure	16,578,531
Head 149, Coast Lights	
Vote No. 1, Personal Emoluments and other allowances of staff	101,360
Vote No. 2, Administration Charges—Recurrent Ex- penditure	30,700
Vote No. 3, Administration Charges—Capital Expen- diture	70,000
Head 154, Minister of Health and Housing	
Vote No. 1, Personal Emoluments and other allowances of staff	285,394
Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,055
Head 155, Department of Health	
Vote No. 1, Personal Emoluments and other allowances of staff	1,877,000
Vote No. 2, Administration Charges—Recurrent Ex- penditure	217,859
Vote No. 4, Services provided by the Department— Recurrent Expenditure	147,849,377
Vote No. 5, Services provided by the Department— Capital Expenditure	773,136
Head 156, Department of Ayurveda	
Vote No. 1, Personal Emoluments and other allowances of staff	79,872
Vote No. 4, Services provided by the Department— Recurrent Expenditure	2,605,850

	Rs.
Head 157, Department of National Housing	
Vote No. 1, Personal Emoluments and other allowances of staff	1,105,091
Vote No. 2, Administration Charges—Recurrent Expenditure	139,925
Vote No. 4, Services provided by the Department—Recurrent Expenditure	10,000
Head 160, Minister of Public Works and Posts	
Vote No. 1, Personal Emoluments and other allowances of staff	315,282
Vote No. 2, Administration Charges—Recurrent Expenditure	31,915
Head 161, Public Works Department	
Vote No. 1, Personal Emoluments and other allowances of staff	7,834,644
Vote No. 2, Administration Charges—Recurrent Expenditure	4,539,159
Vote No. 3, Administration Charges—Capital Expenditure	13,259,901
Vote No. 4, Services provided by the Department—Recurrent Expenditure	43,500
Vote No. 5, Services provided by the Department—Capital Expenditure	13,773,841
Vote No. 6, Economic Development—Recurrent Expenditure	20,890,099
Vote No. 7, Economic Development—Capital Expenditure	22,841,258
Head 162, Postal and Telecommunication Services	
Vote No. 1, Personal Emoluments and other allowances of staff	56,653,579
Vote No. 2, Administration Charges—Recurrent Expenditure	10,527,251
Vote No. 3, Administration Charges—Capital Expenditure	476,900
Vote No. 7, Economic Development—Capital Expenditure	14,298,653
Head 165, Minister of Labour and Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	184,373
Vote No. 2, Administration Charges—Recurrent Expenditure	36,500
Head 166, Department of Labour	
Vote No. 1, Personal Emoluments and other allowances of staff	3,148,388
Vote No. 2, Administration Charges—Recurrent Expenditure	722,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,541,636
Vote No. 5, Services provided by the Department—Capital Expenditure	1,283,214

Head	Rs.
167, Department of Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,090,531
Vote No. 2, Administration Charges—Recurrent Ex- penditure	6,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	28,585,079
 Head 168, Department of Probation and Child Care Services	
Vote No. 1, Personal Emoluments and other allowances of staff	221,026
Vote No. 4, Services provided by the Department— Recurrent Expenditure	4,153,370
Vote No. 5, Services provided by the Department— Capital Expenditure	11,500
	2,079,486,835

SECOND SCHEDULE

I		II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
		Rs.	Rs.	Rs.	Rs.
Audit	1	Advances to Public Officers	175,000	237,000	—
Minister of Defence and External Affairs	2	Advances to Public Officers	400,000	515,000	—
Army	3	Purchase of stores required for Works Services by the Ceylon Army Engineers, 3 Works Services	950,000	500,000	50,000
Navy	4	Advances to Public Officers	900,000	800,000	—
	5	Advances to Public Officers	400,000	350,000	—
Air Force	6	Prepayments to Air Ministry, U.K. on account of training of R.Cy.A.F. personnel	500,000	250,000	—
Police	7	Advances to Public Officers	300,000	255,000	—
	8	Advances to Public Officers	1,400,000	1,200,000	—
External Affairs Abroad	9	Purchase of new official cars	30,150	—	—
	10	Running expenses of Ceylon Students' Welfare Centre in London	167,000	90,000	1,500
Department of Broadcasting and Information	11	Stores Advance Account	250,000	250,000	75,000
	12	Advances to Public Officers	140,000	166,000	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure on the activities of Government Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Government Tourist Bureau	13	Running expenses of resthouses and restaurants at Travel Centres	315,000	350,000	—	—
	14	Printing and sale of publications	30,000	30,000	—	—
	15	Running of a Hotel School	120,000	102,500	17,500	—
Zoological Gardens	16	Advance Account for the purchase and exchange of exhibits for the Zoological Gardens	90,000	90,000	15,000	—
Treasury	17	Advances to the Imperial Light House Service	350,000	350,000	100,000	—
	18	Advances for the maintenance of graves of Boer Prisoners of War	3,000	3,000	1,000	—
	19	Advances for payments on behalf of other governments	800,000	800,000	400,000	—
	20	Advances to Public Officers	2,000,000	1,500,000	2,000,000	—
	21	Miscellaneous Advances	1,900,000	1,900,000	1,250,000	—
	22	Advances to Government Sponsored Corporations	19,150,000	3,599,000	42,775,000	—
Government Stores	23	Advances to Public Officers	120,000	110,000	100,000	—

24 ..	Advance account for the purchase, transport and maintenance of equipment, stores, &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	25,000,000 ..
Department of Inland Revenue	Advances to Public Officers	350,000 ..	250,000 ..	425,000 ..	—
Customs	Under-valued goods	150,000 ..	150,000 ..	100,000 ..	—
27 ..	Expenses in connection with seized and forfeited goods	15,000 ..	20,000 ..	20,000 ..	—
28 ..	Advances to Public Officers	250,000 ..	220,000 ..	291,000 ..	—
Department of Census and Statistics	Advances to Public Officers	150,000 ..	150,000 ..	170,000 ..	—
30 ..	Advances to Public Officers	300,000 ..	290,000 ..	310,000 ..	—
31 ..	Charges for official advertisements by government departments in newspapers	250,000 ..	250,000 ..	15,000 ..	—
Miscellaneous Services	Government Insurance Fund	150,000 ..	800,000 ..	—	—
33 ..	Advance to the Rubber Replanting Subsidy Fund	100,000 ..	15,000,000 ..	95,000,000 ..	—
34 ..	Advances to Public Officers	600,000 ..	600,000 ..	800,000 ..	—
35 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	800,000 ..	800,000 ..	1,900,000 ..	—
36 ..	Advances to Public Officers	275,000 ..	275,000 ..	180,000 ..	—
Prisons	Prisons Industrial and Agricultural Undertakings	1,800,000 ..	1,800,000 ..	850,000 ..	—
38 ..	Loans to owners of holdings under the L.D.O.	500,000 ..	350,000 ..	3,200,000 ..	—
39 ..	Administration of estates acquired for village expansion	100,000 ..	100,000 ..	35,000 ..	—
40 ..	Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in colonization schemes	50,000 ..	1,692,777 ..	50,000 ..	—
Land Commissioner					

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure on the activities of Government		III Maximum limits of Receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Survey Department	41 ..	Advances to Public Officers	125,000	..	125,000	..	125,000	..	—	..
	42 ..	Purchase and re-sale of Empire Survey Review	1,500	..	1,500	..	—	..	—	..
Forest Department	43 ..	Advances to Public Officers (Transport)	150,000	..	132,000	..	265,000	..	—	..
	44 ..	Advances to Public Officers (Festivals)	700,000	..	700,000	..	335,000	..	—	..
	45 ..	Advances to Public Officers (Housing)	75,000	..	40,000	..	236,000	..	—	..
	46 ..	Extraction and supply of timber, firewood and other forest produce to government departments and the public including sale of seized timber	21,000,000	..	19,500,000	..	5,500,000	..	—	..
Irrigation Department	47 ..	Operation of the government run saw mills for the conversion of timber	500,000	..	600,000	..	—	..	—	..
	48 ..	Advances to Public Officers	250,000	..	250,000	..	225,000	..	—	..
	49 ..	Purchase of Stores, Mechanical Branch, Ratmalana	4,000,000	..	4,000,000	..	5,000,000	..	2,000,000	..
	50 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,000,000	..	8,000,000	..	800,000	..	—	..
	51 ..	Advances to Public Officers	1,250,000	..	1,450,000	..	1,300,000	..	—	..

Valuation Department	52 .. Advances to Public Officers ..	55,000 ..	50,000 ..	76,000 ..	—
Land Development	53 .. Land Development Stores Advance Account	5,500,000 ..	5,500,000 ..	1,500,000 ..	—
	54 .. Land Development Work Done Advance Account	3,000,000 ..	2,500,000 ..	500,000 ..	—
	55 .. Operation of saw mills and logging units	2,750,000 ..	2,000,000 ..	750,000 ..	—
	56 .. Advances to Public Officers	1,000,000 ..	1,000,000 ..	775,000 ..	—
Electrical Department	57 .. Electrical Stores Advance Account	6,000,000 ..	6,000,000 ..	7,000,000 ..	1,500,000
	58 .. Work Done Advance Account	10,000 ..	7,500 ..	5,000 ..	—
	59 .. Travelling Advance Account	40,000 ..	40,000 ..	6,000 ..	—
	60 .. Advances to Public Officers	125,000 ..	135,000 ..	150,000 ..	—
	61 .. Festival Advances to Public Officers	425,000 ..	400,000 ..	185,364 ..	—
	62 .. Housing Advances to Public Officers	60,000 ..	41,000 ..	150,000 ..	—
	63 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	10,000 ..	—
Fisheries	64 .. Advances to Public Officers	150,000 ..	135,000 ..	180,000 ..	—
	65 .. Purchase of stock for and working of fisherman's equipment depots	425,000 ..	431,000 ..	36,000 ..	—
	66 .. Loans to fishing industry through Co-operative Societies and individuals and advances to fishery officers who are appointed as liquidators of such societies to meet their preliminary expenses	200,000 ..	200,000 ..	1,300,000 ..	—
	67 .. Operation of trawlers	2,500,000 ..	2,500,000 ..	225,000 ..	—
	68 .. Upkeep and working of ice and refrigeration plants and purchase and sale of ice	275,000 ..	250,000 ..	25,000 ..	—
	69 .. Stores Advance Account	1,500,000 ..	1,300,000 ..	1,300,000 ..	300,000

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure on the activities of Government	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	70 ..	Running expenses of fishery by-products factory, machine shop and cold storage plant	1,700,000 ..	1,750,000 ..	100,000 ..	—
	71 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear	4,950,000 ..	1,600,000 ..	30,692,000 ..	—
	72 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid	600,000 ..	100,000 ..	1,500,000 ..	—
Minister of Commerce and Industries	73 ..	Advances to Public Officers	175,000 ..	60,000 ..	115,000 ..	—
Commerce	74 ..	Advances to Public Officers	100,000 ..	100,000 ..	50,000 ..	—
Imports and Exports	75 ..	Advances to Public Officers	270,000 ..	96,000 ..	339,000 ..	—
Industries	76 ..	Industrial Exhibition, 1964	7,701,798 ..	5,300,000 ..	— ..	—
Geological Survey Department	77 ..	Working of the monazite separating plant	140,000 ..	60,000 ..	600,000 ..	—
Salt	78 ..	Advances to Public Officers	100,000 ..	80,000 ..	75,000 ..	—

79 ..	Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto	9,000,000 ..	6,000,000	3,000,000 ..
80 ..	Purchase and sale of rubber, formic and acetic acids, tea and administrative expenses	135,000,000 ..	125,000,000 ..	20,000,000 ..
81 ..	Advances to Public Officers	207,500 ..	200,000 ..	150,000 ..
82 ..	Advances to Public Officers	2,575,000 ..	2,200,000 ..	2,985,000 ..
83 ..	Advances to Public Officers	100,000 ..	110,000 ..	120,000 ..
84 ..	Advances to Public Officers	20,000 ..	20,000 ..	31,000 ..
85 ..	Advances to Public Officers	200,000 ..	100,000 ..	300,000 ..
86 ..	Purchase of stores to be used on works undertaken by the department	1,000,000 ..	1,000,000 ..	1,000,000 ..
87 ..	Advances to Public Officers	200,000 ..	160,000 ..	317,000 ..
88 ..	Purchase and sale of cottage industrial products	49,000,000 ..	46,050,000 ..	8,000,000 ..
89 ..	Establishment and management of industrial workshops including supply of raw material	12,100,000 ..	11,020,000 ..	5,080,000 ..
90 ..	Financing of the production and marketing of industrial products and granting of loans to individual cottage workers, industrial co-operative societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment, etc., on hire purchase	10,000,000 ..	3,000,000 ..	13,500,000 ..

Commodity Purchase

Minister of Local Government and Home Affairs

Commissioner of Local Government

Local Government Service Commission

Department of Water Supply and Drainage

Registrar-General's Department

Department of Rural Development and Small Industries

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II					III					IV					V				
			Maximum limits of Expenditure on the activities of Government	Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.												
Excise	91	Advances to Public Officers	200,000	Rs.	175,000	Rs.	175,000	Rs.	175,000	Rs.	175,000	Rs.	175,000	Rs.	175,000	Rs.	175,000					
	92	Running expenses of Industrial Schools	1,200,000	Rs.	1,200,000	Rs.	1,200,000	Rs.	1,060,000	Rs.	1,060,000	Rs.	1,060,000	Rs.	1,060,000	Rs.	1,060,000					
	93	Advances to Public Officers	300,000	Rs.	300,000	Rs.	300,000	Rs.	400,000	Rs.	400,000	Rs.	400,000	Rs.	400,000	Rs.	400,000					
	94	Working of Arrack Stock Account including purchase of bottles	125,000,000	Rs.	113,000,000	Rs.	113,000,000	Rs.	12,000,000	Rs.	12,000,000	Rs.	12,000,000	Rs.	12,000,000	Rs.	12,000,000					
Minister of Education and Cultural Affairs	95	Working of a State-owned Distillery	3,000,000	Rs.	3,000,000	Rs.	3,000,000	Rs.	100,000	Rs.	100,000	Rs.	100,000	Rs.	100,000	Rs.	100,000					
	96	Advances to Public Officers	167,000	Rs.	134,000	Rs.	134,000	Rs.	86,200	Rs.	86,200	Rs.	86,200	Rs.	86,200	Rs.	86,200					
Education	97	Ceylon Journal of Education	19,000	Rs.	4,000	Rs.	4,000	Rs.	—	Rs.	—	Rs.	—	Rs.	—	Rs.	—					
	98	Advances to Public Officers	8,750,000	Rs.	8,000,000	Rs.	8,000,000	Rs.	5,050,000	Rs.	5,050,000	Rs.	5,050,000	Rs.	5,050,000	Rs.	5,050,000					
	99	Advances for meeting cost of minor repairs to school buildings	230,000	Rs.	225,000	Rs.	225,000	Rs.	15,000	Rs.	15,000	Rs.	15,000	Rs.	15,000	Rs.	15,000					
	100	Loans to assisted schools for buildings and equipment for practical education	—	Rs.	—	Rs.	—	Rs.	49,000	Rs.	49,000	Rs.	49,000	Rs.	49,000	Rs.	49,000					
Examinations	101	Advances to Public Officers	60,000	Rs.	55,000	Rs.	55,000	Rs.	91,000	Rs.	91,000	Rs.	91,000	Rs.	91,000	Rs.	91,000					
	102	Advances for the administration of estates and trusts	5,000	Rs.	5,000	Rs.	5,000	Rs.	2,000	Rs.	2,000	Rs.	2,000	Rs.	2,000	Rs.	2,000					

Agriculture	103 ..	Medium-term loans for the construction of tobacco flue curing barns	75,000 ..	100,000 ..	1,195,000 ..	—
	104 ..	Short-term loans to Tobacco Societies	400,000 ..	400,000 ..	300,000 ..	—
	105 ..	Working of Kangaroo Tractor Station and Sub-units	2,886,000 ..	2,886,000 ..	5,016,439 ..	—
	106 ..	Central workshop to turn out implementations	428,000 ..	400,000 ..	995,300 ..	—
	107 ..	Advances to Public Officers	1,300,000 ..	1,100,000 ..	1,100,000 ..	—
Agrarian Services	108 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	40,000,000 ..	40,000,000 ..	55,000,000 ..	—
	109 ..	Issue on loan or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000 ..	500,000 ..	2,800,000 ..	—
	110 ..	Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings	450,000,000 ..	450,000,000 ..	55,000,000 ..	—
	111 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	26,000,000 ..	26,000,000 ..	1,500,000 ..	500,000
	112 ..	Advances to Public Officers	400,000 ..	400,000 ..	425,000 ..	—
	113 ..	Advance Account for granting of loans to Cultivation Committees	840,000 ..	840,000 ..	1,500,000 ..	—
	114 ..	Acquisition of paddy lands under the Paddy Lands Act	10,000 ..	—	10,000 ..	—

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure on the activities of Government Rs.	Maximum limits of Receipts to be credited to the accounts of the activities of Government Rs.	Maximum limits of Debit Balances of the activities of Government Rs.	Maximum limits of Liabilities of the activities of Government Rs.
Food Commissioner	115	Advances to Public Officers	425,000	340,000	850,000	—
	116	Food Purchases and Distribution Account	999,000,000	757,500,000	127,000,000	—
Co-operative Development	117	Advances for co-operative conferences, propaganda and training	5,000	5,000	1,000	—
	118	Advances to Public Officers	500,000	500,000	700,000	—
	119	Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	200,000	200,000	250,000	—
Marketing	120	Advances to Public Officers	525,000	350,000	577,526	—
	121	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,000,000	16,000,000	3,500,000	—

122 ..	Working of the Agricultural Products (Regulation) Ordinance	15,000 ..	1,000 ..	14,000 ..	—
123 ..	Working of the Hospital Supply Branch	9,200,000 ..	9,200,000 ..	750,000 ..	—
124 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of government vehicles	1,200,000 ..	1,200,000 ..	200,000 ..	—
125 ..	Working of the Bakery, Kitchens and Catering	2,500,000 ..	2,500,000 ..	500,000 ..	—
126 ..	Working of the cold rooms at Lotus Road	300,000 ..	350,000 ..	—	—
127 ..	Railway Stores Advance Account	65,000,000 ..	65,000,000 ..	45,000,000 ..	20,000,000
128 ..	Work Done Advance Account	500,000 ..	500,000 ..	125,000 ..	—
129 ..	Stores Manufacturing Advance Account	3,500,000 ..	3,500,000 ..	1,000,000 ..	—
130 ..	Foundry Shop Advance Account	1,250,000 ..	1,250,000 ..	75,000 ..	—
131 ..	Timber Conversion Advance Account	1,200,000 ..	1,200,000 ..	50,000 ..	—
132 ..	Galgamuwa and Ambepussa Quarries Advance Account	800,000 ..	800,000 ..	80,000 ..	—
133 ..	Sundry Advances Account	500,000 ..	500,000 ..	250,000 ..	—
134 ..	Advances to Public Officers	3,500,000 ..	3,500,000 ..	3,000,000 ..	—
135 ..	Advances to Public Officers	125,000 ..	110,000 ..	199,000 ..	—
136 ..	Advances to Public Officers	80,000 ..	85,000 ..	75,000 ..	—
137 ..	Motor Traffic	200,000 ..	250,000 ..	190,000 ..	—
138 ..	Colombo Port Commission.. Work Done Account	200,000 ..	200,000 ..	50,000 ..	—
139 ..	Work Done Account, Mahara	7,000,000 ..	7,000,000 ..	6,000,000 ..	2,000,000
140 ..	Harbour Works Stores Account	1,400,000 ..	1,400,000 ..	1,200,000 ..	—
141 ..	Advances to Public Officers	18,000,000 ..	17,000,000 ..	1,000,000 ..	3,000,000
142 ..	Purchase of medical, surgical and laboratory requisites	90,000 ..	60,000 ..	—	—
	Department of Health				
	Occupational Therapy, Mental Hospital, Angoda				

155 .. Advance for the purchase of postal stores	1,000,000 ..	900,000 ..	525,000 ..	400,000
156 .. Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O. T. S. conferences abroad	6,000,000 ..	9,000,000 ..	—	—
157 .. Advances to Public Officers	3,500,000 ..	3,500,000 ..	2,230,000 ..	—
158 .. Labour Gazette	60,000 ..	60,000 ..	—	—
159 .. Advances to Public Officers	600,000 ..	675,000 ..	550,000 ..	—
160 .. Provision of funds for Co-operative Labour Societies	400,000 ..	500,000 ..	300,000 ..	—
Department of Social Services	150,000 ..	150,000 ..	200,000 ..	—
Department of Probation and Child Care Services	150,000 ..	150,000 ..	220,000 ..	—
TOTAL	2,266,950,948	1,978,814,277	645,674,829	63,825,000