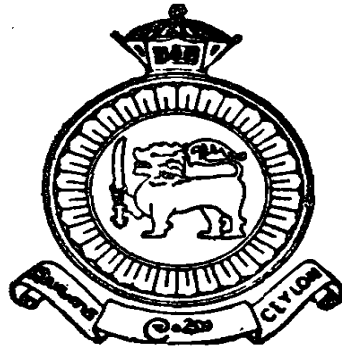


PARLIAMENT OF CEYLON

5th Session 1964-65



Appropriation Act, No. 23 of 1964

Date of Assent: September 29, 1964

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Appropriation Act, No. 23 of 1964

L.D.—O .153/34

AN ACT TO PROVIDE FOR THE SERVICE OF THE FINANCIAL YEAR, 1964-65, TO AUTHORIZE THE RAISING OF LOANS IN OR OUTSIDE CEYLON FOR THE PURPOSE OF SUCH SERVICE, TO MAKE FINANCIAL PROVISION IN RESPECT OF CERTAIN ACTIVITIES OF THE GOVERNMENT DURING THAT FINANCIAL YEAR, TO ENABLE THE PAYMENT BY WAY OF ADVANCES OUT OF THE CONSOLIDATED FUND OF CEYLON OR ANY OTHER FUND OR MONEYS OF, OR AT THE DISPOSAL OF, THE GOVERNMENT, OF MONEYS REQUIRED DURING THAT FINANCIAL YEAR FOR EXPENDITURE ON SUCH ACTIVITIES, TO PROVIDE FOR THE REFUND OF SUCH MONEYS TO THAT CONSOLIDATED FUND, AND TO MAKE PROVISION FOR MATTERS CONNECTED WITH OR INCIDENTAL TO THE AFORESAID MATTERS.

[Date of Assent : September 29, 1964]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and the House of Representatives of Ceylon in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the Appropriation Act, No. 23 of 1964.

Short title.

2. (1) Without prejudice to any other law authorizing any expenditure, the expenditure of the Government, which it is estimated will be rupees two thousand two hundred and seven million four hundred and thirty-four thousand eight hundred and fifty-six for the service of the financial year beginning on October 1, 1964, and ending on September 30, 1965, shall be met—

Appropriation for financial year, 1964-65.

(a) from payments which are hereby authorized to be made out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government ; and

(b) from the proceeds of loans which are hereby authorized to be raised, whether in or outside Ceylon, for and on behalf of the Government, so however, that the aggregate of such proceeds does not exceed rupees six hundred and sixty million.

Appropriation Act, No. 23 of 1964

The sum of rupees two thousand two hundred and seven million four hundred and thirty-four thousand eight hundred and fifty-six hereinbefore referred to may be expended as specified in the First Schedule to this Act.

(2) The provisions of sub-section (1) of this section shall have effect without prejudice to the provisions of any other written law authorizing the raising of loans for and on behalf of the Government.

3. (1) The receipts of the Government, during the financial year referred to in section 2, from each activity specified in column I of the Second Schedule to this Act shall be credited to the account of such activity, but the aggregate of the receipts so credited shall not exceed the maximum limit specified in the corresponding entry in column III of that Schedule. Any receipts from such activity in excess of such maximum limit shall be credited to the Consolidated Fund of Ceylon.

(2) The expenditure incurred by the Government, during the financial year referred to in section 2, on each activity specified in column I of the Second Schedule to this Act shall be paid out of the receipts of the Government from such activity during that financial year, but such expenditure shall not exceed the maximum limit specified in the corresponding entry in column II of that Schedule.

(3) The debit balance, outstanding at the end of the financial year referred to in section 2, of any activity specified in column I of the Second Schedule to this Act shall not exceed the maximum limit specified in the corresponding entry in column IV of that Schedule, and the total liabilities of that activity at the end of that financial year shall not exceed the maximum limit specified in the corresponding entry in column V of that Schedule.

Financial provision in respect of certain activities of the Government for the financial year, 1964-65.

4. Whenever, at any time during the financial year referred to in section 2, the receipts of the Government from any activity specified in column I of the Second Schedule to this Act are insufficient to meet the expenditure incurred by the Government on such activity, the Minister of Finance may, from time to time, by Order direct that such sums as he may deem necessary to meet such expenditure shall be payable, by way of advances, out of the Consolidated Fund of Ceylon, or any other fund or moneys of, or at the disposal of, the Government, so however, that the aggregate of the sums so advanced does not exceed the maximum limit of expenditure specified in the corresponding entry in column II of that Schedule. Any sums so advanced in respect of such activity shall be refunded to that Consolidated Fund in such manner as the Minister of Finance may by Order direct.

Payment from the Consolidated Fund, or any other fund or moneys of, or at the disposal of the Government, of advances for expenditure on the activities referred to in section 3 during the financial year, 1964-65.

5. Any moneys which, by virtue of the provisions of the First Schedule to this Act, have been allocated to any vote other than Votes Nos. 3, 5 and 7, appearing under any head specified in that Schedule but have not been expended and are not likely to be expended, may be transferred to any other vote under that head by order of the Secretary to the Treasury or other officer authorized by him.

Power to transfer unexpended moneys from one Vote to another Vote under the same head of expenditure.

6. The Minister of Finance, with the approval of the Government, may by Order vary or alter any of the maximum limits specified in column II, column III, column IV or column V, of the Second Schedule to this Act. Any such Order shall, if so expressed therein, be deemed to have had effect from such date prior to the date of the making of such Order as may be specified therein.

Power of Minister of Finance to vary the maximum limits specified in the Second Schedule to this Act.

7. The House of Representatives may, by resolution, amend the Second Schedule to this Act, by adding to the appropriate columns of that Schedule, any activity and all or any of the maximum limits relating to such activity.

Power of House of Representatives to amend the Second Schedule to this Act.

Appropriation Act, No. 23 of 1964

FIRST SCHEDULE

Sums payable for general services

		<i>Rs.</i>
Head	1, His Excellency the Governor-General	
	Vote No. 1, Personal Emoluments and other allowances of staff	257,741
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	161,250
Head	2, Prime Minister	
	Vote No. 1, Personal Emoluments and other allowances of staff	238,272
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	150,707
Head	3, Judges of the Supreme Court	
	Vote No. 1, Personal Emoluments and other allowances of staff	632,209
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	69,450
Head	4, Cabinet Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	118,453
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,352
Head	5, Senate	
	Vote No. 1, Personal Emoluments and other allowances of staff	363,221
	Vote No. 2, Administration Charges—Recurrent Ex- penditure	201,350
	Vote No. 3, Administration Charges—Capital Expen- diture	3,000
Head	6, House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	817,799

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		<i>Rs.</i>
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,606,035
Head	7, Judicial Service Commission	
	Vote No. 1, Personal Emoluments and other allowances of staff	91,231
	Vote No. 2, Administration Charges—Recurrent Expenditure	5,719
Head	8, Public Service Commission	
	Vote No. 1, Personal Emoluments and other allowances of staff	216,704
	Vote No. 2, Administration Charges—Recurrent Expenditure	23,740
Head	9, Audit Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	3,168,611
	Vote No. 2, Administration Charges—Recurrent Expenditure	375,050
Head	10, Office of the Leader of the House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	55,687
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,050
Head	11, Office of the Leader of the Opposition in the House of Representatives	
	Vote No. 1, Personal Emoluments and other allowances of staff	47,633
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,350
Head	12, Department of Elections (Parliamentary and Local Bodies)	
	Vote No. 1, Personal Emoluments and other allowances of staff	827,208
	Vote No. 2, Administration Charges—Recurrent Expenditure	4,543,342

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	<i>Rs.</i>
Head 17, Minister of Defence and External Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	1,078,636
Vote No. 2, Administration Charges—Recurrent Ex- penditure	1,915,355
Vote No. 4, Services provided by the Department— Recurrent Expenditure	359,000
Vote No. 5, Services provided by the Department— Capital Expenditure	2,000,000
 Head 18, Army	
Vote No. 1, Personal Emoluments and other allowances of staff	22,043,797
Vote No. 2, Administration Charges—Recurrent Ex- penditure	12,060,230
Vote No. 3, Administration Charges—Capital Expen- diture	1,141,010
 Head 19, Royal Ceylon Navy	
Vote No. 1, Personal Emoluments and other allowances of staff	10,120,971
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,845,020
Vote No. 3, Administration Charges—Capital Expen- diture	1,195,000
 Head 20, Royal Ceylon Air Force	
Vote No. 1, Personal Emoluments and other allowances of staff	8,174,782
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,864,907
Vote No. 3, Administration Charges—Capital Expen- diture	290,000

Rs.

Head	21, Police		
	Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	33,761,650
	Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	8,293,143
	Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	478,000
Head	22, Department of External Affairs Abroad		
	Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	5,377,286
	Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	2,918,592
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	.. .. .	80,667
Head	23, Department of Immigration, Emigration and Registration of Indian and Pakistani Residents		
	Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	1,550,825
	Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	2,330,800
	Vote No. 3, Administration Charges—Capital Expenditure	.. .. .	71,100
Head	24, Department of National Planning		
	Vote No. 1, Personal Emoluments and other allowances of staff	.. .. .	404,337
	Vote No. 2, Administration Charges—Recurrent Expenditure	.. .. .	26,500
Head	26, Minister of Information and Broadcasting		
	Vote No. 1, Personal Emoluments and other allowances of staff	132,565
	Vote No. 2, Administration Charges—Recurrent Expenditure	48,700

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	<i>Rs.</i>
Head 27, Department of Information and Broadcasting	
Vote No. 1, Personal Emoluments and other allowances of staff	3,749,668
Vote No. 2, Administration Charges—Recurrent Ex- penditure	3,037,091
Vote No. 3, Administration Charges—Capital Expen- diture	447,000
 Head 28, Government Tourist Bureau	
Vote No. 1, Personal Emoluments and other allowances of staff	224,019
Vote No. 2, Administration Charges—Recurrent Ex- penditure	784,185
 Head 29, Zoological Gardens	
Vote No. 1, Personal Emoluments and other allowances of staff	331,681
Vote No. 2, Administration Charges—Recurrent Ex- penditure	329,850
Vote No. 3, Administration Charges—Capital Expen- diture	10,000
 Head 30, Department of Wild Life	
Vote No. 1, Personal Emoluments and other allowances of staff	514,673
Vote No. 2, Administration Charges—Recurrent Ex- penditure	136,100
 Head 31, Minister of Finance	
Vote No. 1, Personal Emoluments and other allowances of staff	245,388
Vote No. 2, Administration Charges—Recurrent Ex- penditure	22,150

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		<i>Rs.</i>
Head	32, Treasury	
	Vote No. 1, Personal Emoluments and other allowances of staff	2,684,565
	Vote No. 2, Administration Charges—Recurrent Expenditure	273,590
	Vote No. 3, Administration Charges—Capital Expenditure	15,000
Head	33, Pensions	
	Vote No. 2, Administration Charges—Recurrent Expenditure	60,540,450
Head	34, Public Debt	
	Vote No. 2, Administration Charges—Recurrent Expenditure	93,110
Head	35, Loan Board	
	Vote No. 1, Personal Emoluments and other allowances of staff	42,318
	Vote No. 2, Administration Charges—Recurrent Expenditure	700
Head	36, Government Stores	
	Vote No. 1, Personal Emoluments and other allowances of staff	1,600,493
	Vote No. 2, Administration Charges—Recurrent Expenditure	199,435
Head	37, Department of Inland Revenue	
	Vote No. 1, Personal Emoluments and other allowances of staff	5,684,623
	Vote No. 2, Administration Charges—Recurrent Expenditure	562,232
Head	38, Customs	
	Vote No. 1, Personal Emoluments and other allowances of staff	4,252,403
	Vote No. 2, Administration Charges—Recurrent Expenditure	822,685
	Vote No. 3, Administration Charges—Capital Expenditure	175,000
Head	39, Department of Census and Statistics	
	Vote No. 1, Personal Emoluments and other allowances of staff	2,340,206
	Vote No. 2, Administration Charges—Recurrent Expenditure	1,066,099
Head	40, National Savings Movement	
	Vote No. 1, Personal Emoluments and other allowances of staff	215,636
	Vote No. 2, Administration Charges—Recurrent Expenditure	79,530

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		<i>Rs.</i>
Head	41, Government Press	
	Vote No. 1, Personal Emoluments and other allowances of staff	5,854,066
	Vote No. 2, Administration Charges—Recurrent Expenditure	5,336,673
	Vote No. 3, Administration Charges—Capital Expenditure	1,000,000
Head	42, Widows' and Orphans' Pension Office	
	Vote No. 1, Personal Emoluments and other allowances of staff	342,885
	Vote No. 2, Administration Charges—Recurrent Expenditure	15,051
Head	43, Combined Services	
	Vote No. 1, Personal Emoluments and other allowances of staff	375,561
	Vote No. 2, Administration Charges—Recurrent Expenditure	147,200
Head	44, Miscellaneous Services	
	Vote No. 2, Administration Charges—Recurrent Expenditure	17,942,270
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	625,000
	Vote No. 5, Services provided by the Department—Capital Expenditure	15,000,010
	Vote No. 6, Economic Development—Recurrent Expenditure	5,000
	Vote No. 7, Economic Development—Capital Expenditure	6,000,010
Head	53, Minister of Justice	
	Vote No. 1, Personal Emoluments and other allowances of staff	434,434
	Vote No. 2, Administration Charges—Recurrent Expenditure	27,650
	Vote No. 4, Services provided by the Department—Recurrent Expenditure	50,000
Head	54, Revision of Legislative Enactments and Subsidiary Legislation	
	Vote No. 1, Personal Emoluments and other allowances of staff	14,797
	Vote No. 2, Administration Charges—Recurrent Expenditure	200
Head	55, District Courts	
	Vote No. 1, Personal Emoluments and other allowances of staff	2,605,378
	Vote No. 2, Administration Charges—Recurrent Expenditure	255,555

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Rs.

Head 56, Courts of Requests and Magistrates' Courts		
Vote No. 1, Personal Emoluments and other allowances of staff		2,261,305
Vote No. 2, Administration Charges—Recurrent Expenditure		336,750
Head 57, Fiscal's Department		
Vote No. 1, Personal Emoluments and other allowances of staff		1,563,310
Vote No. 2, Administration Charges—Recurrent Expenditure		788,580
Head 58, Conciliation Boards		
Vote No. 1, Personal Emoluments and other allowances of staff		108,761
Vote No. 2, Administration Charges—Recurrent Expenditure		5,900
Head 59, Attorney-General		
Vote No. 1, Personal Emoluments and other allowances of staff		999,740
Vote No. 2, Administration Charges—Recurrent Expenditure		315,150
Head 60, Legal Draftsman		
Vote No. 1, Personal Emoluments and other allowances of staff		384,774
Vote No. 2, Administration Charges—Recurrent Expenditure		5,725
Head 61, Rural Courts		
Vote No. 1, Personal Emoluments and other allowances of staff		1,223,488
Vote No. 2, Administration Charges—Recurrent Expenditure		176,217
Head 62, Debt Conciliation Board		
Vote No. 1, Personal Emoluments and other allowances of staff		86,856
Vote No. 2, Administration Charges—Recurrent Expenditure		13,935
Head 63, Department of the Bribery Commissioner		
Vote No. 1, Personal Emoluments and other allowances of staff		136,395
Vote No. 2, Administration Charges—Recurrent Expenditure		26,000
Head 64, Official Language Department		
Vote No. 1, Personal Emoluments and other allowances of staff		1,453,594
Vote No. 2, Administration Charges—Recurrent Expenditure		122,750

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	<i>Rs.</i>
Head 65, Registrar of the Supreme Court	
Vote No. 1, Personal Emoluments and other allowances of staff	925,741
Vote No. 2, Administration Charges—Recurrent Expenditure	369,400
Head 66, Department of Prisons	
Vote No. 1, Personal Emoluments and other allowances of staff	5,905,592
Vote No. 2, Administration Charges—Recurrent Expenditure	3,559,025
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	69,250
Head 67, Government Analyst	
Vote No. 1, Personal Emoluments and other allowances of staff	458,165
Vote No. 2, Administration Charges—Recurrent Expenditure	75,640
Head 68, Public Trustee	
Vote No. 1, Personal Emoluments and other allowances of staff	251,796
Vote No. 2, Administration Charges—Recurrent Expenditure	32,485
Head] 72, Minister of Land, Irrigation and Power	
Vote No. 1, Personal Emoluments and other allowances of staff	529,909
Vote No. 2, Administration Charges—Recurrent Expenditure	28,100
Vote No. 6, Economic Development—Recurrent Expenditure	3,000
Vote No. 7, Economic Development—Capital Expenditure	55,000,000
Head 73, Land Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	4,931,000
Vote No. 2, Administration Charges—Recurrent Expenditure	630,786
Vote No. 6, Economic Development—Recurrent Expenditure	7,000
Vote No. 7, Economic Development—Capital Expenditure	17,000,000
Head 74, Land Settlement Department	
Vote No. 1, Personal Emoluments and other allowances of staff	386,964
Vote No. 2, Administration Charges—Recurrent Expenditure	52,036

	<i>Rs.</i>
Head 75, Survey Department	
Vote No. 1, Personal Emoluments and other allowances of staff	8,304,759
Vote No. 2, Administration Charges—Recurrent Expenditure	12,368,069
Vote No. 3, Administration Charges—Capital Expenditure	10
Vote No. 6, Economic Development—Recurrent Expenditure	114,500
Head 76, Forest Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,249,000
Vote No. 2, Administration Charges—Recurrent Expenditure	428,613
Vote No. 6, Economic Development—Recurrent Expenditure	110,000
Vote No. 7, Economic Development—Capital Expenditure	2,900,000
Head 77, Irrigation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,376,790
Vote No. 2, Administration Charges—Recurrent Expenditure	667,240
Vote No. 6, Economic Development—Recurrent Expenditure	14,569,047
Vote No. 7, Economic Development—Capital Expenditure	30,000,000
Head 78, Valuation Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,079,197
Vote No. 2, Administration Charges—Recurrent Expenditure	220,803
Head 79, Land Development Department	
Vote No. 1, Personal Emoluments and other allowances of staff	921,007
Vote No. 2, Administration Charges—Recurrent Expenditure	61,635
Vote No. 3, Administration Charges—Capital Expenditure	15,000
Vote No. 6, Economic Development—Recurrent Expenditure	4,097,722
Vote No. 7, Economic Development—Capital Expenditure	19,985,000

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	<i>Rs.</i>
Head 80, Electrical Department (Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	5,641,765
Vote No. 2, Administration Charges—Recurrent Expenditure	39,595,030
Vote No. 3, Administration Charges—Capital Expenditure	515,000
Vote No. 6, Economic Development—Recurrent Expenditure	400,000
Vote No. 7, Economic Development—Capital Expenditure	74,000,000
Head 81, Electrical Department (Non-Commercialised Activities)	
Vote No. 1, Personal Emoluments and other allowances of staff	78,537
Vote No. 2, Administration Charges—Recurrent Expenditure	4,177,150
Vote No. 3, Administration Charges—Capital Expenditure	1,283,743
Head 88, Minister of Internal and External Trade and Supply	
Vote No. 1, Personal Emoluments and other allowances of staff	294,343
Vote No. 2, Administration Charges—Recurrent Expenditure	51,250
Vote No. 3, Administration Charges—Capital Expenditure	16,500
Head 89, Department of Commerce	
Vote No. 1, Personal Emoluments and other allowances of staff	703,525
Vote No. 2, Administration Charges—Recurrent Expenditure	317,060
Head 90, Department of Registrar of Companies	
Vote No. 1, Personal Emoluments and other allowances of staff	420,852
Vote No. 2, Administration Charges—Recurrent Expenditure	62,648
Head 91, Department of Controller of Imports and Exports	
Vote No. 1, Personal Emoluments and other allowances of staff	1,602,300
Vote No. 2, Administration Charges—Recurrent Expenditure	397,700
Head 92, Department of Merchant Shipping	
Vote No. 1, Personal Emoluments and other allowances of staff	95,036
Vote No. 2, Administration Charges—Recurrent Expenditure	4,351

Rs.

Head 93, Department of Co-operative Development	
Vote No. 1, Personal Emoluments and other allowances of staff	7,871,344
Vote No. 2, Administration Charges—Recurrent Expenditure	1,488,656
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,000
Vote No. 7, Economic Development—Capital Expenditure	40,000
Head 100, Minister of Local Government and Home Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	502,667
Vote No. 2, Administration Charges—Recurrent Expenditure	137,685
Vote No. 3, Administration Charges—Capital Expenditure	17,000
Head 101, Commissioner of Local Government	
Vote No. 1, Personal Emoluments and other allowances of staff	1,743,502
Vote No. 2, Administration Charges—Recurrent Expenditure	37,879,610
Vote No. 3, Administration Charges—Capital Expenditure	13,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,147,868
Vote No. 5, Services provided by the Department—Capital Expenditure	9,587,000
Vote No. 7, Economic Development—Capital Expenditure	300,000
Head 102, Local Government Service Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	355,426
Vote No. 2, Administration Charges—Recurrent Expenditure	194,545
Head 103, Department of Town and Country Planning	
Vote No. 1, Personal Emoluments and other allowances of staff	382,810
Vote No. 2, Administration Charges—Recurrent Expenditure	29,550
Vote No. 5, Services provided by the Department—Capital Expenditure	950,000
Vote No. 6, Economic Development—Recurrent Expenditure	41,000

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	<i>Rs.</i>
Head 104, Department of Water Supply and Drainage	
Vote No. 1, Personal Emoluments and other allowances of staff	691,100
Vote No. 2, Administration Charges—Recurrent Expenditure	93,095
Vote No. 3, Administration Charges—Capital Expenditure	262,400
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,235,010
Vote No. 5, Services provided by the Department—Capital Expenditure	12,413,000
Vote No. 6, Economic Development—Recurrent Expenditure	200,000
Head 105, Provincial Administration	
Vote No. 1, Personal Emoluments and other allowances of staff	22,810,925
Vote No. 2, Administration Charges—Recurrent Expenditure	1,906,990
Vote No. 3, Administration Charges—Capital Expenditure	600,349
Vote No. 4, Services provided by the Department—Recurrent Expenditure	230,000
Head 106, Registrar-General	
Vote No. 1, Personal Emoluments and other allowances of staff	3,544,960
Vote No. 2, Administration Charges—Recurrent Expenditure	239,760
Head 107, Department of Mosques and Muslim Charitable Trusts	
Vote No. 1, Personal Emoluments and other allowances of staff	45,448
Vote No. 2, Administration Charges—Recurrent Expenditure	21,841
Head 108, Excise Department	
Vote No. 1, Personal Emoluments and other allowances of staff	2,575,817
Vote No. 2, Administration Charges—Recurrent Expenditure	557,164
Vote No. 3, Administration Charges—Capital Expenditure	95,000
Vote No. 6, Economic Development—Recurrent Expenditure	9,893
Vote No. 7, Economic Development—Capital Expenditure	505,028
Head 109, Kandyan Peasantry Rehabilitation Scheme	
Vote No. 5, Services provided by the Department—Capital Expenditure	650,000
Vote No. 7, Economic Development—Capital Expenditure	3,450,000

Rs.

Head 115, Minister of Rural and Industrial Development

Vote No. 1, Personal Emoluments and other allowances of staff	88,480
Vote No. 2, Administration Charges—Recurrent Expenditure	311,300
Vote No. 6, Economic Development—Recurrent Expenditure	796,643
Vote No. 7, Economic Development—Capital Expenditure	92,500,000

Head 116, Geological Survey Department

Vote No. 6, Economic Development—Recurrent Expenditure	1,111,795
Vote No. 7, Economic Development—Capital Expenditure	195,000

Head 117, Salt Department

Vote No. 1, Personal Emoluments and other allowances of staff	624,510
Vote No. 2, Administration Charges—Recurrent Expenditure	6,520
Vote No. 6, Economic Development—Recurrent Expenditure	20,775
Vote No. 7, Economic Development—Capital Expenditure	1,700,000

Head 118, Department of Rural Development and Small Industries

Vote No. 1, Personal Emoluments and other allowances of staff	6,922,146
Vote No. 2, Administration Charges—Recurrent Expenditure	896,500
Vote No. 4, Services provided by the Department—Recurrent Expenditure	934,741
Vote No. 5, Services provided by the Department—Capital Expenditure	1,600,000
Vote No. 6, Economic Development—Recurrent Expenditure	846,500
Vote No. 7, Economic Development—Capital Expenditure	7,400,000

Head 123, Minister of Agriculture, Food and Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	334,642
Vote No. 2, Administration Charges—Recurrent Expenditure	44,050
Vote No. 7, Economic Development—Capital Expenditure	4,152,010

Appropriation Act, No. 23 of 1964

	<i>Rs.</i>
Head 124, Department of Agriculture	
Vote No. 1, Personal Emoluments and other allowances of staff	2,044,474
Vote No. 2, Administration Charges—Recurrent Expenditure	550,500
Vote No. 3, Administration Charges—Capital Expenditure	162,500
Vote No. 6, Economic Development—Recurrent Expenditure	26,378,256
Vote No. 7, Economic Development—Capital Expenditure	6,267,217
Head 125, Department of Agrarian Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,453,920
Vote No. 2, Administration Charges—Recurrent Expenditure	306,236
Vote No. 3, Administration Charges—Capital Expenditure	1,610,000
Vote No. 6, Economic Development—Recurrent Expenditure	3,899,783
Vote No. 7, Economic Development—Capital Expenditure	15,293,043
Head 126, Coconut and Cocoa Rehabilitation Scheme	
Vote No. 7, Economic Development—Capital Expenditure	9,867,000
Head 127, Food Commissioner	
Vote No. 1, Personal Emoluments and other allowances of staff	8,243,903
Vote No. 2, Administration Charges—Recurrent Expenditure	899,000
Vote No. 3, Administration Charges—Capital Expenditure	13,012
Vote No. 4, Services provided by the Department—Recurrent Expenditure	327,050,000
Vote No. 5, Services provided by the Department—Capital Expenditure	400,000
Vote No. 6, Economic Development—Recurrent Expenditure	35,575
Head 128, Marketing Department	
Vote No. 1, Personal Emoluments and other allowances of staff	1,058,524
Vote No. 2, Administration Charges—Recurrent Expenditure	283,518
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,500,000
Vote No. 6, Economic Development—Recurrent Expenditure	95,229
Vote No. 7, Economic Development—Capital Expenditure	1,313,224

Rs.

Head 129, Department of Fisheries

Vote No. 1, Personal Emoluments and other allowances of staff	1,148,574
Vote No. 2, Administration Charges—Recurrent Expenditure	524,038
Vote No. 3, Administration Charges—Capital Expenditure	20,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	102,000
Vote No. 5, Services provided by the Department—Capital Expenditure	700,000
Vote No. 6, Economic Development—Recurrent Expenditure	990,780
Vote No. 7, Economic Development—Capital Expenditure	6,631,304

Head 130, Department of Meteorology

Vote No. 1, Personal Emoluments and other allowances of staff	1,079,287
Vote No. 2, Administration Charges—Recurrent Expenditure	115,544

Head 135, Minister of Labour and Housing

Vote No. 1, Personal Emoluments and other allowances of staff	174,190
Vote No. 2, Administration Charges—Recurrent Expenditure	12,400
Vote No. 3, Administration Charges—Capital Expenditure	500,000

Head 136, Department of Labour

Vote No. 1, Personal Emoluments and other allowances of staff	3,181,984
Vote No. 2, Administration Charges—Recurrent Expenditure	851,100
Vote No. 4, Services provided by the Department—Recurrent Expenditure	4,816,322
Vote No. 5, Services provided by the Department—Capital Expenditure	1,000,000

Head 137, Department of National Housing

Vote No. 1, Personal Emoluments and other allowances of staff	1,092,075
Vote No. 2, Administration Charges—Recurrent Expenditure	131,814
Vote No. 4, Services provided by the Department—Recurrent Expenditure	5,000

Appropriation Act, No. 23 of 1964

	<i>Rs.</i>
Head 140, Minister of Education	
Vote No. 1, Personal Emoluments and other allowances of staff	405,175
Vote No. 2, Administration Charges—Recurrent Expenditure	24,335
Vote No. 4, Services provided by the Department—Recurrent Expenditure	113,410
Vote No. 5, Services provided by the Department—Capital Expenditure	2,904,600
Head 141, Education Department	
Vote No. 1, Personal Emoluments and other allowances of staff	8,019,900
Vote No. 2, Administration Charges—Recurrent Expenditure	985,151
Vote No. 3, Administration Charges—Capital Expenditure	500,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	300,705,010
Vote No. 5, Services provided by the Department—Capital Expenditure	16,652,173
Head 142, Grants to Universities	
Vote No. 4, Services provided by the Department—Recurrent Expenditure	16,000,010
Head 143, Department of Technical Education and Training	
Vote No. 1, Personal Emoluments and other allowances of staff	174,566
Vote No. 2, Administration Charges—Recurrent Expenditure	80,000
Vote No. 6, Economic Development—Recurrent Expenditure	1,689,958
Vote No. 7, Economic Development—Capital Expenditure	600,000
Head 144, Department of Examinations	
Vote No. 1, Personal Emoluments and other allowances of staff	1,141,076
Vote No. 2, Administration Charges—Recurrent Expenditure	3,695,050
Vote No. 3, Administration Charges—Capital Expenditure	26,000
Head 145, Basic Technical Training Institute	
Vote No. 2, Administration Charges—Recurrent Expenditure	8,302
Vote No. 6, Economic Development—Recurrent Expenditure	300,190
Head 146, Department of the Government Archivist	
Vote No. 1, Personal Emoluments and other allowances of staff	238,007
Vote No. 2, Administration Charges—Recurrent Expenditure	64,500

Rs.

Head 147, Department of National Museums	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	491,566
Head 150, Minister of Health	
Vote No. 1, Personal Emoluments and other allowances of staff	277,529
Vote No. 2, Administration Charges—Recurrent Ex- penditure	9,080
Head 151, Department of Health	
Vote No. 1, Personal Emoluments and other allowances of staff	1,824,600
Vote No. 2, Administration Charges—Recurrent Ex- penditure	247,870
Vote No. 4, Services provided by the Department— Recurrent Expenditure	150,160,970
Vote No. 5, Services provided by the Department— Capital Expenditure	3,738,000
Head 152, Department of Ayurveda	
Vote No. 1, Personal Emoluments and other allowances of staff	82,669
Vote No. 4, Services provided by the Department— Recurrent Expenditure	3,012,053
Head 155, Minister of Public Works	
Vote No. 1, Personal Emoluments and other allowances of staff	254,457
Vote No. 2, Administration Charges—Recurrent Ex- penditure	22,425
Head 156, Public Works Department	
Vote No. 1, Personal Emoluments and other allowances of staff	8,026,758
Vote No. 2, Administration Charges—Recurrent Ex- penditure	4,413,675
Vote No. 3, Administration Charges—Capital Ex- penditure	13,796,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	50,000
Vote No. 5, Services provided by the Department— Capital Expenditure	10,256,000
Vote No. 6, Economic Development—Recurrent Ex- penditure	21,483,952
Vote No. 7, Economic Development—Capital Ex- penditure	22,448,000
Head 160, Minister of Cultural Affairs and Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	156,899
Vote No. 2, Administration Charges—Recurrent Ex- penditure	26,550

Appropriation Act, No. 23 of 1964

	<i>Rs.</i>
Head 161, Government College of Fine Arts	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	463,289
Head 162, Department of Cultural Affairs	
Vote No. 1, Personal Emoluments and other allowances of staff	157,033
Vote No. 2, Administration Charges—Recurrent Ex- penditure	20,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,883,500
Head 163, Department of Social Services	
Vote No. 1, Personal Emoluments and other allowances of staff	1,094,955
Vote No. 2, Administration Charges—Recurrent Ex- penditure	6,000
Vote No. 4, Services provided by the Department— Recurrent Expenditure	28,531,469
Vote No. 5, Services provided by the Department— Capital Expenditure	12,000
Head 164, Department of Probation and Child Care Services	
Vote No. 1, Personal Emoluments and other allowances of staff	216,121
Vote No. 4, Services provided by the Department— Recurrent Expenditure	4,009,128
Vote No. 5, Services provided by the Department— Capital Expenditure	20,000
Head 165, Archaeological Department	
Vote No. 4, Services provided by the Department— Recurrent Expenditure	1,548,206
Vote No. 5, Services provided by the Department— Capital Expenditure	400,000
Head 167, Minister of Posts and Telecommunications	
Vote No. 1, Personal Emoluments and other allowances of staff	172,547
Vote No. 2, Administration Charges—Recurrent Ex- penditure	65,253
Head 168, Department of Posts and Telecommunications	
Vote No. 1, Personal Emoluments and other allowances of staff	58,152,319
Vote No. 2, Administration Charges—Recurrent Ex- penditure	10,716,096
Vote No. 3, Administration Charges—Capital Ex- penditure	406,000
Vote No. 7, Economic Development—Capital Ex- penditure	11,500,000
Head 170, Minister of Communications	
Vote No. 1, Personal Emoluments and other allowances of staff	298,932
Vote No. 2, Administration Charges—Recurrent Ex- penditure	41,340

	<i>Rs.</i>
Head 171, Railway	
Vote No. 1, Personal Emoluments and other allowances of staff	36,470,000
Vote No. 2, Administration Charges—Recurrent Expenditure	38,778,510
Vote No. 3, Administration Charges—Capital Expenditure	540,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	100,000
Vote No. 5, Services provided by the Department—Capital Expenditure	210,000
Vote No. 6, Economic Development—Recurrent Expenditure	42,058,400
Vote No. 7, Economic Development—Capital Expenditure	33,750,000
Head 172, Civil Aviation	
Vote No. 1, Personal Emoluments and other allowances of staff	1,713,308
Vote No. 2, Administration Charges—Recurrent Expenditure	445,800
Vote No. 3, Administration Charges—Capital Expenditure	370,000
Vote No. 7, Economic Development—Capital Expenditure	16,000,000
Head 173, Commissioner of Motor Traffic	
Vote No. 1, Personal Emoluments and other allowances of staff	1,019,175
Vote No. 2, Administration Charges—Recurrent Expenditure	107,279
Head 174, Colombo Port Commission	
Vote No. 1, Personal Emoluments and other allowances of staff	10,516,230
Vote No. 2, Administration Charges—Recurrent Expenditure	7,651,788
Vote No. 3, Administration Charges—Capital Expenditure	835,000
Vote No. 4, Services provided by the Department—Recurrent Expenditure	1,422,000
Vote No. 5, Services provided by the Department—Capital Expenditure	265,000
Vote No. 6, Economic Development—Recurrent Expenditure	2,713,201
Vote No. 7, Economic Development—Capital Expenditure	13,900,000
Head 175, Coast Lights	
Vote No. 1, Personal Emoluments and other allowances of staff	99,972
Vote No. 2, Administration Charges—Recurrent Expenditure	30,200
Vote No. 3, Administration Charges—Capital Expenditure	70,000
	2,207,434,856

SECOND SCHEDULE		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
His Excellency the Governor-General	1	Advances to public officers	8,000	4,000	8,000	—
Prime Minister	2	Advances to public officers	20,000	10,000	40,000	—
Judges of the Supreme Court	3	Advances to public officers	20,000	12,000	9,788	—
Cabinet Office	4	Advances to public officers	3,000	8,400	30,693	—
Senate	5	Advances to public officers	35,000	20,000	70,000	—
House of Representatives	6	Advances to public officers	40,000	25,000	72,000	—
Judicial Service Commission	7	Advances to public officers	9,000	5,000	4,000	—
Public Service Commission	8	Advances to public officers	11,000	10,000	11,896	—
Audit Office	9	Advances to public officers	175,000	170,000	229,737	—
Office of the Leader of the House of Representatives	10	Advances to public officers	10,000	3,000	20,846	—
Office of the Leader of the Opposition in the House of Representatives	11	Advances to public officers	2,900	2,261	1,302	—
Department of Elections (Parliamentary and Local Bodies)	12	Advances to public officers	60,000	55,000	60,000	—

Minister of Defence and Ex- ternal Affairs	13 .. Advances to public officers	350,000 ..	340,000 ..	478,000 ..	—
Army	14 .. Purchase of stores required for Works Services by the Ceylon Army Engi- neers, 3 Works Services	950,000 ..	850,000 ..	500,000 ..	50,000
Navy	15 .. Advances to public officers	900,000 ..	900,000 ..	800,000 ..	—
Air Force	16 .. Advances to public officers	400,000 ..	400,000 ..	350,000 ..	—
	17 .. Prepayments to Air Ministry, U. K. on account of training of R.Cy.A.F. personnel	500,000 ..	500,000 ..	250,000 ..	—
Police	18 .. Advances to public officers	385,000 ..	365,000 ..	260,000 ..	—
External Affairs Abroad	19 .. Advances to public officers	1,400,000 ..	1,400,000 ..	992,716 ..	—
	20 .. Purchase of new official cars	77,000 ..	52,798 ..	—	—
	21 .. Running expenses of Ceylon Students' Welfare Centre in London	167,000 ..	90,000 ..	1,500 ..	—
Minister of Information and Broadcasting	22 .. Advances to public officers	171,500 ..	93,500 ..	78,000 ..	—
Department of Broadcasting and Information	23 .. Stores Advance Account	300,000 ..	300,000 ..	277,376 ..	75,000
Government Tourist Bureau	24 .. Advances to public officers	140,000 ..	140,000 ..	166,000 ..	—
	25 .. Running expenses of resthouses and restaurants at Travel Centres	330,000 ..	400,000 ..	—	—
Zoological Gardens	26 .. Printing and sale of publications	40,000 ..	40,000 ..	—	—
	27 .. Running of a Hotel School	150,000 ..	155,000 ..	—	—
	28 .. Advance Account for the purchase and exchange of exhibits for the Zoo- logical Gardens	100,000 ..	100,000 ..	15,000 ..	—
Treasury	29 .. Advances for the maintenance of graves of Boer Prisoners of War	1,000 ..	1,000 ..	1,000 ..	—
	30 .. Advances for payments on behalf of other Governments	900,000 ..	800,000 ..	500,000 ..	—

SECOND SCHEDULE		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum Limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
	31 ..	Advances to public officers	500,000 ..	250,000 ..	400,000 ..	—
	32 ..	Miscellaneous Advances	2,125,000 ..	2,125,000 ..	1,300,000 ..	—
	33 ..	Advances to Government Sponsored Corporations	19,150,000 ..	3,599,000 ..	42,775,000 ..	—
Loan Board	..	Advances to public officers	2,600 ..	2,067 ..	533 ..	—
Government Stores	..	Advances to public officers	150,000 ..	160,000 ..	100,000 ..	—
	36 ..	Advance Account for the purchase, transport and maintenance of equipment, stores &c.	100,000,000 ..	100,000,000 ..	15,000,000 ..	25,000,000
Department of Inland Revenue	37 ..	Advances to public officers	350,000 ..	325,000 ..	425,000 ..	—
Customs	..	Under-valued goods	150,000 ..	150,000 ..	50,000 ..	—
	39 ..	Expenses in connection with seized and forfeited goods	15,000 ..	10,000 ..	31,500 ..	—
Department of Census and Statistics	40 ..	Advances to public officers	250,000 ..	220,000 ..	242,800 ..	—
	41 ..	Advances to public officers	150,000 ..	130,000 ..	160,000 ..	—
National Savings Movement	42 ..	Advances to public officers	15,000 ..	12,000 ..	3,000 ..	—
Government Press	..	Advances to public officers	360,000 ..	300,000 ..	310,000 ..	—

44 ..	Charges for official advertisements by Government Departments in newspapers	300,000 ..	295,000 ..	18,000 ..	—
45 ..	Advances to public officers	35,000 ..	25,000 ..	34,000 ..	—
46 ..	Government Insurance Fund	150,000 ..	800,000 ..	—	—
47 ..	Advance to the Rubber Replanting Subsidy Fund	10,000,000 ..	10,000,000 ..	95,000,000 ..	—
48 ..	Advances to public officers	20,000 ..	15,000 ..	20,000 ..	—
49 ..	Advances to public officers	9,000 ..	3,200 ..	5,800 ..	—
50 ..	Advances to public officers	600,000 ..	600,000 ..	850,000 ..	—
51 ..	Printing, publicity and sale of books (including purchase of copyright, publications, translation rights and translation fees)	1,000,000 ..	900,000 ..	2,000,000 ..	—
52 ..	Advances to public officers	280,000 ..	280,000 ..	215,000 ..	—
53 ..	Prisons industrial and agricultural undertakings	2,000,000 ..	2,000,000 ..	900,000 ..	—
54 ..	Advances for the administration of estates and trusts	5,000 ..	5,000 ..	2,000 ..	—
55 ..	Advances to public officers	45,000 ..	65,000 ..	15,000 ..	—
56 ..	Loans to owners of holdings under the L. D. O.	500,000 ..	370,000 ..	3,167,441 ..	—
57 ..	Administration of estates acquired for village expansion	100,000 ..	100,000 ..	33,663 ..	—
58 ..	Loans to Co-operative Colonization Schemes and purchase of agricultural and other equipment for use by the Co-operative Societies in Colonization Schemes	50,000 ..	1,692,777 ..	50,000 ..	—

SECOND SCHEDULE		I	II	III	IV	V
Department	Item No.	Activities of the Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Survey Department	59 ..	Advances to public officers	125,000 ..	125,000 ..	86,629 ..	—
	60 ..	Purchase and re-sale of Empire Survey Review	1,600 ..	1,600 ..	—	—
Forest Department	61 ..	Advances to public officers	150,000 ..	150,000 ..	221,957 ..	—
	62 ..	Festival advances to public officers	700,000 ..	700,000 ..	305,765 ..	—
	63 ..	Housing advances to public officers	75,000 ..	40,000 ..	245,507 ..	—
	64 ..	Extraction and supply of timber, fire-wood and other forest produce to Government Departments and the public including sale of seized timber	21,000,000 ..	19,500,000 ..	5,843,367 ..	—
Irrigation Department	65 ..	Operation of the Government run saw mills for the conversion of timber	800,000 ..	800,000 ..	—	—
	66 ..	Advances to public officers	250,000 ..	250,000 ..	245,247 ..	—
Valuation Department	67 ..	Purchase of stores, Mechanical Branch, Ratmalana	4,500,000 ..	4,500,000 ..	6,000,000 ..	2,000,000
	68 ..	Work Done Advance Account, Mechanical Branch, Ratmalana	8,500,000 ..	8,500,000 ..	—	—
Valuation Department	69 ..	Advances to public officers	1,100,000 ..	1,100,000 ..	1,100,000 ..	—
	70 ..	Advances to public officers	55,000 ..	50,000 ..	56,500 ..	—

Land Development Department	71 .. Land Development Stores Advance Account	5,500,000 ..	5,500,000 ..	1,500,000 ..	—
	72 .. Land Development Work Done Advance Account	3,000,000 ..	3,000,000 ..	500,000 ..	—
	73 .. Operation of saw mills and logging units	2,750,000 ..	2,750,000 ..	750,000 ..	—
	74 .. Advances to public officers	1,000,000 ..	1,000,000 ..	575,000 ..	—
Electrical Department	75 .. Electrical Stores Advance Account	6,000,000 ..	6,000,000 ..	7,000,000 ..	1,500,000
	76 .. Work Done Advance Account	7,500 ..	5,000 ..	5,000 ..	—
	77 .. Travelling Advance Account	40,000 ..	40,000 ..	6,000 ..	—
	78 .. Advances to public officers	150,000 ..	150,000 ..	201,000 ..	—
	79 .. Festival Advances to public officers	450,000 ..	415,000 ..	206,906 ..	—
	80 .. Housing Advances to public officers	60,000 ..	43,000 ..	153,000 ..	—
	81 .. Work done by local authorities, etc., to accommodate expenditure incurred in carrying out works for the Department by the local authorities	30,000 ..	30,000 ..	—	—
Minister of Internal and External Trade and Supply	82 .. Advances to public officers	75,000 ..	20,000 ..	55,000 ..	—
Commerce	83 .. Advances to public officers	100,000 ..	100,000 ..	50,000 ..	—
Imports and Exports	84 .. Advances to public officers	275,000 ..	136,000 ..	400,000 ..	—
Co-operative Development	85 .. Advances for co-operative conferences, propaganda and training	5,000 ..	5,000 ..	1,000 ..	—
	86 .. Advances to public officers	500,000 ..	500,000 ..	700,000 ..	—
	87 .. Advances for the establishment of collecting depots, the purchase of the necessary vans, weighing machines, spraying equipment, leaf bags, repayment of debts to factory owners	200,000 ..	200,000 ..	250,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II					III					IV					V				
			Maximum limits of Expenditure of the activities of Government	Rs.	Maximum limits of receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.												
Commodity Purchase	88	Purchase and sale of rubber, tea, coconut products, other commodities and formic and acetic acids, including administrative expenses	185,000,000	Rs.	175,000,000	Rs.	20,000,000	Rs.	—	Rs.	—											
Minister of Local Government and Home Affairs	89	Advances to public officers	207,500	Rs.	200,000	Rs.	150,000	Rs.	—	Rs.	—											
Commissioner of Local Government	90	Advances to public officers	2,575,000	Rs.	2,325,000	Rs.	2,878,718	Rs.	—	Rs.	—											
Local Government Service Commission	91	Advances to public officers	120,000	Rs.	125,000	Rs.	145,865	Rs.	—	Rs.	—											
Department of Water Supply and Drainage	92	Advances to public officers	20,000	Rs.	20,000	Rs.	31,000	Rs.	—	Rs.	—											
Registrar-General's Department	93	Advances to public officers	200,000	Rs.	200,000	Rs.	300,000	Rs.	—	Rs.	—											
Excise	94	Purchase of stores to be used on works undertaken by the Department	1,000,000	Rs.	1,000,000	Rs.	1,000,000	Rs.	—	Rs.	—											
	95	Advances to public officers	210,000	Rs.	175,000	Rs.	335,000	Rs.	—	Rs.	—											
	96	Advances to public officers	300,000	Rs.	300,000	Rs.	400,000	Rs.	—	Rs.	—											
	97	Working of Arrack Stock Account including purchase of bottles	130,000,000	Rs.	125,020,000	Rs.	12,000,000	Rs.	—	Rs.	—											

98 .. Working of a State-owned Distillery ..	2,856,000 ..	2,856,000 ..	100,000 ..	—
Minister of Rural and Industrial Development				
99 .. Advances to public officers ..	100,000 ..	40,000 ..	60,000 ..	—
100 .. Financing of the production and marketing of industrial products, purchase of raw material and granting of loans to private sector and small scale industries for purchase of plant and machinery etc., on hire-purchase ..	6,000,000 ..	1,500,000 ..	4,500,000 ..	—
101 .. Industrial Exhibition, 1965 ..	6,355,000 ..	5,400,000 ..	—	—
Geological Survey Department				
102 .. Working of the Monazite Separating Plant ..	120,000 ..	100,000 ..	560,000 ..	—
Salt				
103 .. Advances to public officers ..	100,000 ..	80,000 ..	60,000 ..	—
104 .. Purchase, manufacture, collection, transport, storage and distribution of salt and by-products and expenses incidental thereto—	7,000,000 ..	7,000,000 ..	4,600,000 ..	—
(a) General expenses				
(b) Recoverable expenses such as advances to salt producers and cost of work done for other Departments incidental to salt production				
(c) Purchase of salt from private manufacturers				
Department of Rural Development and Small Industries				
105 .. Purchase and sale of cottage industrial products ..	57,000,000 ..	52,000,000 ..	5,620,000 ..	—
106 .. Establishment and management of industrial workshops including supply of raw material ..	10,550,000 ..	9,500,000 ..	5,350,000 ..	—

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II					
			Maximum limits of Expenditure of the activities of Government	Rs.	Rs.	Rs.	Rs.	
			Maximum limits of receipts to be credited to the accounts of the activities of Government	Rs.	Maximum limits of Debit Balances of the activities of Government	Rs.	Maximum limits of Liabilities of the activities of Government	Rs.
	107 ..	Financing of the production and marketing of industrial products and granting of loans to individual cottage workers, industrial co-operative societies and incorporated bodies for the development of industries, including the supply of plant, machinery, equipment etc, on hire-purchase	8,150,000 ..	10,500,000 ..	6,650,000 ..	—	—	—
	108 ..	Advances to public officers	200,000 ..	200,000 ..	150,000 ..	—	—	—
	109 ..	Running expenses of industrial schools	1,300,000 ..	1,200,000 ..	1,250,000 ..	—	—	—
Minister of Agriculture, Food and Fisheries	110 ..	Advances to public officers	114,450 ..	82,000 ..	101,233 ..	—	—	—
Agriculture	111 ..	Medium-term loans for the construction of tobacco flue curing barns	250,000 ..	100,000 ..	1,425,744 ..	—	—	—
	112 ..	Short-term loans to Tobacco Societies	500,000 ..	500,000 ..	142,212	—	—	—
	113 ..	Working of Kangaroo Tractor Station and Sub-units	2,977,000 ..	2,000,000 ..	9,696,202 ..	—	—	—
	114 ..	Central workshop to turn out implements	396,000 ..	400,000 ..	920,000 ..	—	—	—

115 ..	Running expenses of Central Agricultural Stores, Narahenpita	3,000,000 ..	2,600,000 ..	400,000 ..	1,000,000
116 ..	Advances to public officers	1,300,000 ..	1,100,000 ..	1,357,217 ..	—
117 ..	Running expenses of Government Meat Stall	1,000,000 ..	1,000,000 ..	—	—
118 ..	Granting of loans to Co-operative Societies for the production, storage and marketing of agricultural crops and livestock	40,000,000 ..	35,000,000 ..	60,000,000 ..	—
119 ..	Issue on loans or sale of seed paddy, seed onions, planting materials, implements and other agricultural requisites in deficit areas	500,000 ..	500,000 ..	2,200,000 ..	—
120 ..	Working of the Guaranteed Price Scheme and rice milling and repairs and maintenance of buildings	448,318,000 ..	448,318,000 ..	40,000,000 ..	—
121 ..	Scheme for the supply of fertilizers and other agricultural requisites and repairs and maintenance of buildings	26,000,000 ..	26,000,000 ..	1,500,000 ..	500,000
122 ..	Advances to public officers	400,000 ..	400,000 ..	325,000 ..	—
123 ..	Advance Account for granting of loans to Cultivation Committees	—	404,954 ..	404,954 ..	—
124 ..	Acquisition of paddy lands under the Paddy Lands Act	100,000 ..	—	100,000 ..	—
125 ..	Advances to public officers	425,000 ..	340,000 ..	451,491 ..	—
126 ..	Food Purchases and Distribution Account	1,145,000,000 ..	771,500,000 ..	138,500,000 ..	—
127 ..	Advances to public officers	400,000 ..	350,000 ..	434,000 ..	—
128 ..	Purchase, collection and sale of local and other products, processing and canning of and provision of cold storage facilities for local and other products	16,000,000 ..	16,000,000 ..	3,500,000 ..	—

Agrarian Services

Food Commissioner

Marketing

SECOND SCHEDULE

Department	Item No.	Activities of the Government	I	II	III	IV	V
			Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.	Rs.
	129 ..	Working of the Agricultural Products (Regulation) Ordinance	15,000 ..	15,000 ..	1,000 ..	4,990 ..	—
	130 ..	Working of the Hospital Supply Branch	9,250,000 ..	9,250,000 ..	9,000,000 ..	1,200,000 ..	—
	131 ..	Working of the Marketing Department transport service and vehicles repair station for repairs and servicing of Government vehicles	1,200,000 ..	1,200,000 ..	1,200,000 ..	16,857 ..	—
	132 ..	Working of the bakery, kitchens and catering	2,500,000 ..	2,500,000 ..	2,500,000 ..	500,000 ..	—
	133 ..	Working of the cold rooms at Lotus Road	373,945 ..	373,945 ..	375,000 ..	—	—
Fisheries	134 ..	Advances to public officers	140,000 ..	140,000 ..	130,000 ..	140,000 ..	—
	135 ..	Purchase of stock for and working of fisherman's equipment depots	430,000 ..	430,000 ..	433,100 ..	32,500 ..	—
	136 ..	Loans to fishing industry through Co-operative Societies and individuals and advances to Fishery Officers who are appointed as Liquidators of such Societies to meet their preliminary expenses	200,000	200,000	200,000 ..	1,222,805 ..	—

137 ..	Operation of trawlers ..	3,714,000 ..	3,820,000 ..	486,000 ..	—
138 ..	Upkeep and working of ice and refrigeration plants and purchase and sale of ice ..	208,000 ..	202,500 ..	50,000 ..	—
139 ..	Stores Advance Account ..	1,500,000 ..	1,300,000 ..	1,300,000 ..	500,000
140 ..	Running expenses of Fishery By-products Factory, machinae shop and cold storage plant ..	1,841,800 ..	1,889,092 ..	359,712 ..	—
141 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear ..	3,500,000 ..	2,000,000 ..	25,908,350 ..	—
142 ..	Loans for the mechanisation of the fishing industry including purchase of mechanized boats, engines and ancillary fishing gear financed from aid ..	50,000 ..	40,000 ..	458,345 ..	—
143 ..	Advances to public officers ..	20,000 ..	10,000 ..	10,000 ..	—
144 ..	Labour Gazette ..	60,000 ..	60,000 ..	—	—
145 ..	Advances to public officers ..	550,000 ..	600,000 ..	477,476 ..	—
146 ..	Provision of funds for Co-operative Labour Societies ..	300,000 ..	350,000 ..	226,105 ..	—
147 ..	Advances to public officers ..	90,000 ..	70,000 ..	135,000 ..	—
148 ..	Advances to public officers ..	230,550 ..	137,300 ..	413,567 ..	—
149 ..	Ceylon Journal of Education ..	5,000 ..	4,000 ..	—	—
150 ..	Advances to public officers ..	9,500,000 ..	8,500,000 ..	6,572,000 ..	—
151 ..	Advances for meeting cost of minor repairs to school buildings ..	220,000 ..	214,000 ..	25,300 ..	—
152 ..	Loans to Assisted Schools for buildings and equipment for practical education ..	—	350 ..	48,050 ..	—

Minister of Labour and Housing

Labour

National Housing

Minister of Education
Education

SECOND SCHEDULE

Department	Item No.	I Activities of the Government	II Maximum limits of Expenditure of the activities of Government		III Maximum limits of receipts to be credited to the accounts of the activities of Government		IV Maximum limits of Debit Balances of the activities of Government		V Maximum limits of Liabilities of the activities of Government	
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.		
Examinations Minister of Health Health	153 ..	Advances to public officers	60,000 ..	..	55,000 ..	..	77,550 ..	..	—	..
	154 ..	Advances to public officers	25,000 ..	..	25,000 ..	..	25,000 ..	..	—	..
	155 ..	Purchase of medical, surgical and laboratory requisites	18,000,000 ..	..	17,000,000 ..	..	1,000,000 ..	..	3,000,000	..
	156 ..	Occupational therapy, Mental Hospital, Angoda	75,000 ..	..	60,000 ..	..	—	..	—	..
	157 ..	Dairy farm	75,000 ..	..	75,500 ..	..	—	..	—	..
	158 ..	Running of a bakery at Mental Hospital, Angoda, with aid from CARE for the benefit of the inmates of the Angoda and Mulleriyawa Hospitals	50,000 ..	..	75,000 ..	..	—	..	—	..
Ayurveda Minister of Public Works Department of Public Works	159 ..	Advances to public officers	6,000,000 ..	..	5,000,000 ..	..	6,500,000 ..	..	—	..
	160 ..	Advances to public officers	65,000 ..	..	60,000 ..	..	20,000 ..	..	—	..
	161 ..	Advances to public officers	15,000 ..	..	10,000 ..	..	35,000 ..	..	—	..
	162 ..	Advances to public officers	1,500,000 ..	..	1,485,000 ..	..	1,625,000 ..	..	—	..
	163 ..	P. W. D. Factory Stores Advance Account	2,500,000 ..	..	3,000,000 ..	..	3,500,000 ..	..	2,000,000	..
	164 ..	P. W. D. Factory Work Done Advance Account	3,500,000 ..	..	3,500,000 ..	..	6,000 ..	..	—	..

165 ..	P. W. D. Factory Foundry Materials Advance Account	150,000 ..	150,000 ..	5,000 ..	—
166 ..	P. W. D. Stores Advance Account	6,000,000 ..	6,000,000 ..	1,500,000 ..	1,000,000
167 ..	Government Factory Log Sawing Advance Account	700,000 ..	700,000 ..	100,000 ..	—
168 ..	P. W. D. Bridges and Culvert Advance Account	600,000 ..	600,000 ..	200,000 ..	—
169 ..	Advances to public officers	145,000 ..	66,700 ..	103,200 ..	—
170 ..	Advances to public officers	150,000 ..	150,000 ..	178,149 ..	—
171 ..	Advances to public officers	100,000 ..	115,000 ..	157,656 ..	—
172 ..	Advances to public officers	20,000 ..	15,000 ..	35,000 ..	—
173 ..	Advance for the purchase of telecommunication stores	8,000,000 ..	8,000,000 ..	7,000,000 ..	6,000,000
174 ..	Advance for the manufacture of articles in the telecommunication workshop	50,000 ..	50,000 ..	25,000 ..	—
175 ..	Advance on rent for improvements, repairs, payment of annual rental and maintenance of rented offices and quarters	75,000 ..	60,000 ..	65,000 ..	—
176 ..	Advance for the purchase of Postal Stores	1,000,000 ..	900,000 ..	500,000 ..	400,000
177 ..	Advance for the maintenance and running expenses of the Overseas Telecommunication Services including expenses of the O.T.S. Conferences abroad	6,000,000 ..	9,000,000 ..	— ..	—
178 ..	Advances to public officers	3,500,000 ..	3,500,000 ..	2,230,000 ..	—
179 ..	Advances to public officers	30,000 ..	30,000 ..	30,000 ..	—

Appropriation Act, No. 23 of 1964

SECOND SCHEDULE

I

Department	Item No.	Activities of the Government	II	III	IV	V
			Maximum limits of Expenditure of the activities of Government	Maximum limits of receipts to be credited to the accounts of the activities of Government	Maximum limits of Debit Balances of the activities of Government	Maximum limits of Liabilities of the activities of Government
			Rs.	Rs.	Rs.	Rs.
Railway	180	Railway Stores Advance Account	60,000,000	60,000,000	45,000,000	25,000,000
	181	Work Done Advance Account	570,000	570,000	125,000	—
	182	Stores Manufacturing Advance Account	3,500,000	3,500,000	1,000,000	—
	183	Foundry Shop Advance Account	1,250,000	1,250,000	75,000	—
	184	Timber Conversion Advance Account	1,000,000	1,000,000	50,000	—
	185	Galgamuwa and Ambepussa Quarries Advance Account	800,000	800,000	80,000	—
	186	Sundry Advances Account	580,000	580,000	260,000	—
	187	Advances to public officers	3,500,000	3,500,000	3,000,000	—
	188	Advances to public officers	125,000	110,000	173,000	—
	Commissioner of Motor Traffic	189	Advances to public officers	80,000	85,000	55,416

Colombo Port Commission	190 .. Work Done Account	215,000 ..	215,000 ..	175,000 ..	—
	191 .. Work Done Account, Mahara	200,000 ..	180,000 ..	100,000 ..	—
	192 .. Harbour Works Stores Account	7,000,000 ..	7,000,000 ..	6,000,000 ..	2,000,000
	193 .. Advances to public officers	1,300,000 ..	1,300,000 ..	900,000 ..	—
		<u>2,483,813,345</u>	<u>2,061,441,099</u>	<u>643,891,133</u>	<u>70,025,000</u>